

A photograph of three children, two girls and one boy, smiling and posing together. The image is partially covered by a green circular overlay and a yellow banner.

Facility Planning Task Force



Meeting #5 - Wednesday, May 17, 2023

Task Force Goal

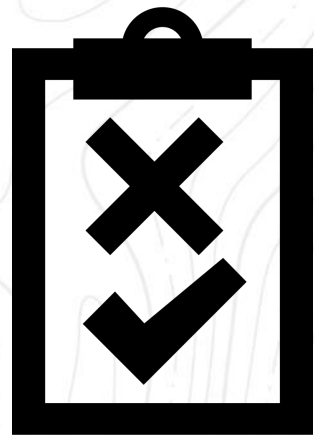
Involve constituents of Hurst-Euless-Bedford ISD in evaluating facility conditions and identifying possible needs.

Facility needs could include campus renovations and/or new facilities to support quality educational programs in a safe learning environment.

EVALUATE CONDITIONS



IDENTIFY NEEDS



SUPPORT EDUCATION



SAFE ENVIRONMENT



Task Force Charge

To help the district plan for the future, the Facility Planning Task Force is charged to:

- **Represent the entire community** in the facility planning process
- Assist the district in **assessing and prioritizing** the district's current and long-term facility needs, including, but not limited to:
 - Building age, safety and condition
 - Operational efficiency
 - Student and program equity
 - Evolving educational delivery and programs
- Consider the **educational needs of all students** and align recommendations with the district's mission, vision, and goals
- Consider the district's current financial position and funding methods to develop a recommendation that is **fiscally sound**
- Report their findings to the Hurst-Euless-Bedford ISD Board of Trustees that will include **recommendations on how to proceed with a long-range facilities plan**

Facility Planning Process

You are here!

TASK FORCE

Evaluate & Study

- Evaluate Facility Conditions and Needs
- Study Finances

Prioritize

Prioritize Needs and Projects

Recommend

Make recommendation on how to proceed with long-range facilities plan

Consider

Board of Trustees considers Task Force recommendation

Board Action

For November bond proposition, the Board must call election by August 21

Voter Education

School district informs community about bond election

BOARD + HEB

Thank You, Representatives!

Thank you to our volunteers who will present
the Task Force's recommendation
to the Board of Trustees on June 12!

Faye Beaulieu
Matthew Boyd
Jeannette Cook
Steve Farco
Allan Heindel
Dr. Consuela Perez
Bob Prevenslik

Tonight's Agenda

1

SMALL GROUP DISCUSSION

Discuss Plans for Bell Manor, KEYS & DAEP, Elementary Replacements

2

Bond Package Considerations & Finance Update

3

Results of Community Survey

4

SMALL GROUP ACTIVITY

Discussion and Build-A-Bond

5

Confirm Consensus & Finalize Recommendation

6

Next Steps

Small Group Discussion



Small Group Discussion

In your small groups, discuss:

- **Benefits of building a replacement campus for Bell Manor**
- **Benefits of repurposing the campus for KEYS/DAEP**
- **Pros/cons of additional replacement elementary schools in 2023 bond**

Take notes and select a spokesperson to share out.

Bond Package Considerations & Update on Tax Impact Scenarios



Bond Package Consideration: Option 1

PROPOSITION A	Est. Total Project Costs
LD Bell High School Replacement	\$326,000,000
Trinity High School Replacement	\$343,000,000
Bell Manor Elementary Replacement	\$63,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000
Secure Entry Addition at Hurst Junior High	\$3,000,000
Technology - Infrastructure & Security	\$18,800,000
PROP A TOTAL	\$783,800,000

PROPOSITION B	Est. Total Project Costs
Technology - Devices	\$36,000,000
PROP B TOTAL	\$36,000,000

**Tax Rate Increase:
10.26 cents**

**\$17.53/month
\$245,000 home**
(after \$40,000 homestead exemption)

**Total Bond Proposal:
\$819,800,000**

Bond Package Consideration: Option 2

PROPOSITION A	Est. Total Project Costs
LD Bell High School Replacement	\$326,000,000
Trinity High School Replacement	\$343,000,000
Bell Manor Elementary Replacement (2026 opg.)	\$63,000,000
Elementary Replacement #2 (2026 opg.)	\$63,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000
Secure Entry Addition at Hurst Junior High	\$3,000,000
Technology - Infrastructure & Security	\$18,800,000
PROP A TOTAL	\$846,800,000
PROPOSITION B	Est. Total Project Costs
Technology - Devices	\$36,000,000
PROP B TOTAL	\$36,000,000

Tax Rate Increase:
12.19 cents

\$20.82/month
\$245,000 home
(after \$40,000 homestead exemption)

Total Bond Proposal:
\$882,800,000

Bond Package Consideration: Option 3

PROPOSITION A	Est. Total Project Costs
LD Bell High School Replacement	\$326,000,000
Trinity High School Replacement	\$343,000,000
Bell Manor Elementary Replacement (2026 opg.)	\$63,000,000
Elementary Replacement #2 (2026 opg.)	\$63,000,000
Elementary Replacement #3 (2027 opg.)	\$68,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000
Secure Entry Addition at Hurst Junior High	\$3,000,000
Technology - Infrastructure & Security	\$18,800,000
PROP A TOTAL	\$914,800,000
PROPOSITION B	Est. Total Project Costs
Technology - Devices	\$36,000,000
PROP B TOTAL	\$36,000,000

**Tax Rate Increase:
14.35 cents**

\$24.51/month
\$245,000 home
(after \$40,000 homestead exemption)

**Total Bond Proposal:
\$950,800,000**

Bond Package Consideration: Option 4

PROPOSITION A	Est. Total Project Costs
LD Bell High School Replacement	\$326,000,000
Trinity High School Replacement	\$343,000,000
Bell Manor Elementary Replacement (2026 opg.)	\$63,000,000
Elementary Replacement #2 (2026 opg.)	\$63,000,000
Elementary Replacement #3 (2027 opg.)	\$68,000,000
Elementary Replacement #4 (2027 opg.)	\$68,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000
Secure Entry Addition at Hurst Junior High	\$3,000,000
Technology - Infrastructure & Security	\$18,800,000
PROP A TOTAL	\$982,800,000
PROPOSITION B	Est. Total Project Costs
Technology - Devices	\$36,000,000
PROP B TOTAL	\$36,000,000

**Tax Rate Increase:
16.63 cents**

**\$28.41/month
\$245,000 home**
(after \$40,000 homestead exemption)

**Total Bond Proposal:
\$1,018,800,000**

Bond Package Considerations

Option 1 (1 Elem.)

Total Bond Proposal:
\$819,800,000

Tax Impact:
\$0.1026 increase

\$17.53/month
\$245,000 home
(after \$40,000 homestead exemption)

Option 2 (2 Elem.)

Total Bond Proposal:
\$882,800,000

Tax Impact:
\$0.1219 increase

\$20.82/month
\$245,000 home
(after \$40,000 homestead exemption)

Option 3 (3 Elem.)

Total Bond Proposal:
\$950,800,000

Tax Impact:
\$0.1435 increase

\$24.51/month
\$245,000 home
(after \$40,000 homestead exemption)

Option 4 (4 Elem.)

Total Bond Proposal:
\$1,018,800,000

Tax Impact:
\$0.1663 increase

\$28.41/month
\$245,000 home
(after \$40,000 homestead exemption)

Additional Bond Package Considerations?



Tax Impact Scenario Update



Tax Impact Scenarios of Bond

Information Shared by Financial Advisor at Meeting #2:

- \$699 M = 6.46 cent increase - \$24/month on home valued at \$500,000
- \$759 M = 8.39 cent increase - \$32/month on home valued at \$500,000
- \$799 M = 9.76 cent increase - \$37/month on home valued at \$500,000

Update from Financial Advisor:

- \$819.8 M = 10.26 cent increase - \$39/month on home valued at \$500,000
- \$882.8 M = 12.19 cent increase - \$46/month on home valued at \$500,000
- \$950.8 M = 14.53 cent increase - \$55/month on home valued at \$500,000
- \$1.018 B = 16.63 cent increase - \$63/month on home valued at \$500,000

Tax Impact Scenarios

Bond Amount	\$819,800,000	\$882,800,000	\$950,800,000	\$1,018,800,000
Change to I&S Tax Rate	0.1026	0.1219	0.1435	0.1663
Impact on *Home Valued at \$245,000**	\$4.04/week \$17.53/month \$210.33/year	\$4.81/week \$20.82/month \$249.90/year	\$5.66/week \$24.51/month \$294.18/year	\$6.56/week \$28.41/month \$340.92/year
Impact on *Home Valued at \$500,000**	\$9.08/week \$39.33/month \$471.96/year	\$10.78/week \$46.73/month \$560.74/year	\$12.69/week \$55.01/month \$660.10/year	\$14.71/week \$63.75/month \$764.98/year

*assumes \$40,000 homestead exemption

**\$245,000 is the average home value in HEB ISD; \$500,000 was the amount used by the Financial Advisor in Meeting #2

Calculating Your HEB ISD Taxes

1 Calculate Your Home's
Taxable Assessed Value



\$500,000	Appraised Home Value
- \$40,000	<u>Homestead Exemption</u>
\$460,000	Taxable Assessed Value

2 Taxable Assessed Value
Divided by 100



$\$460,000 / 100 = \$4,600$

3 Multiply That Amount with
the Overall Tax Rate



$\$4,600 \times \$1.1098 = \$5,105.08$



\$0.8742

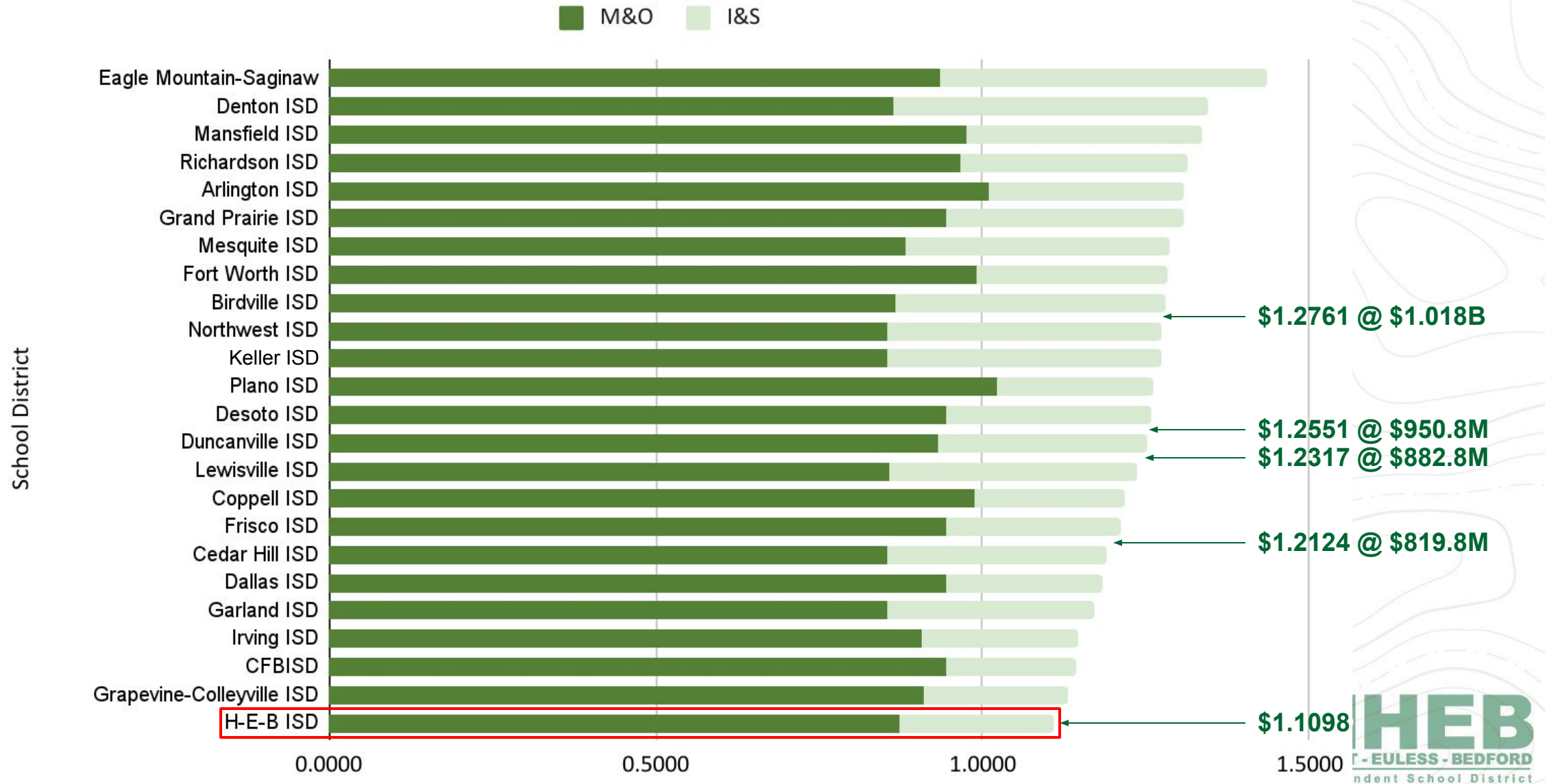
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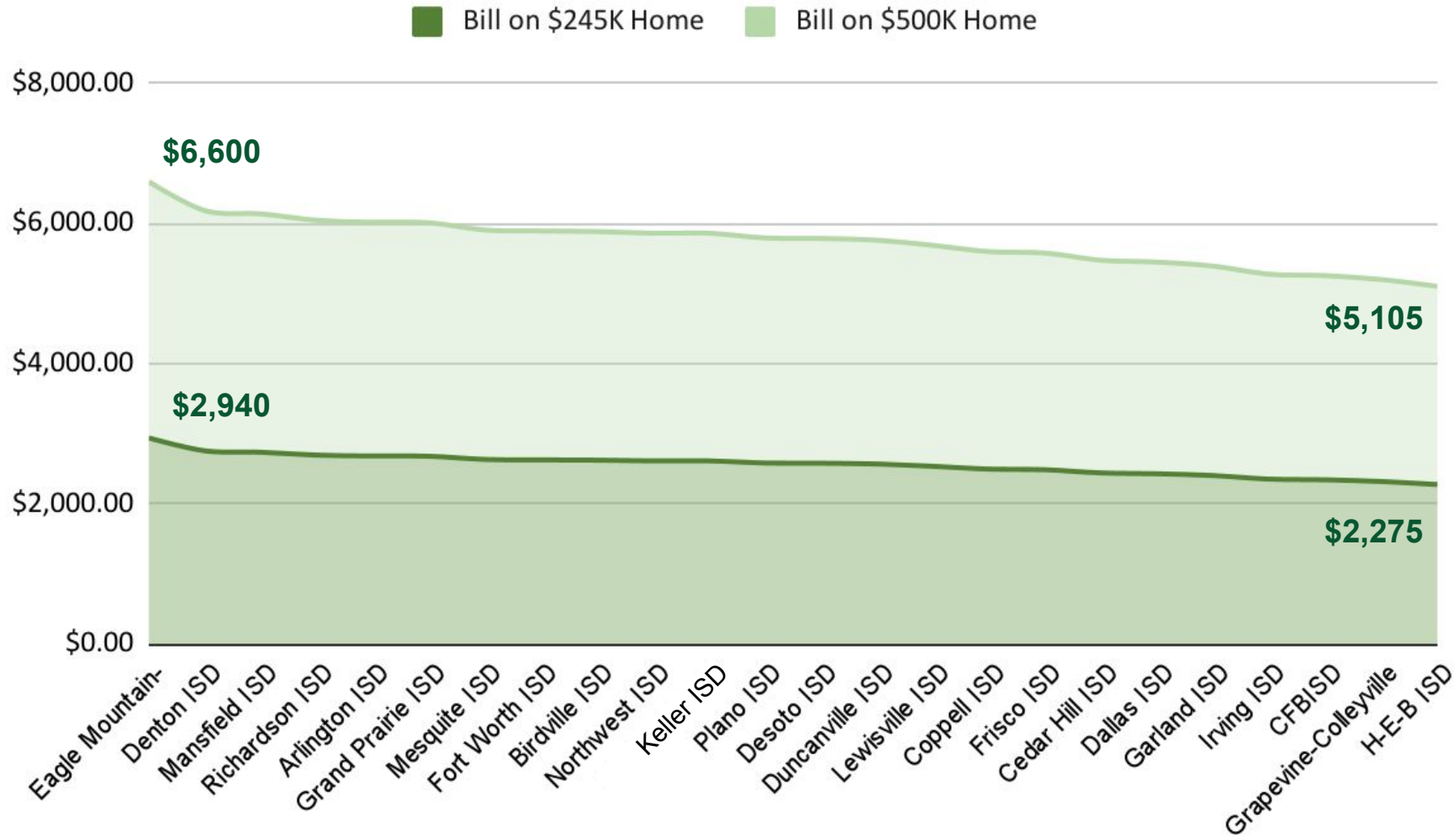
\$0.2356

= \$1.1098

HEB ISD Tax Rate Compared to Other ISDs



Homeowner Taxes Compared to Other ISDs



This chart assumes the \$40,000 homestead exemption is in place.

\$245,000 is the average home value in HEB ISD; \$500,000 was the amount used by the Financial Advisor in Meeting #2.

School taxes are frozen for senior citizens who have the Over 65 Homestead Exemption on file.

A school bond election would not change the amount of school taxes paid by residents 65 and older.

HEB ISD Tax Rate History

MAY 2011 BOND

MAY 2018 BOND

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
M&O	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	0.970000	0.962400	0.925200	0.874200
I&S	0.248189	0.374000	0.367500	0.347500	0.335000	0.310000	0.276000	0.223000	0.233000	0.250000	0.235600	0.235600	0.235600
Total Tax Rate	1.288189	1.414000	1.407500	1.387500	1.375000	1.350000	1.316000	1.263000	1.273000	1.220000	1.198000	1.160800	1.109800
Annual Inc (Dec)		0.125811	(0.006500)	(0.020000)	(0.012500)	(0.025000)	(0.034000)	(0.053000)	0.010000	(0.053000)	(0.022000)	(0.037200)	(0.051000)
Cumulative Inc (Dec)		0.125811	0.119311	0.099311	0.086811	0.061811	0.027811	(0.025189)	(0.015189)	(0.068189)	(0.090189)	(0.127389)	(0.178389)

I&S Debt Ceiling	0.500000
vs. HEB ISD I&S Tax Rate	(0.235600)
Remaining I&S Debt Capacity	0.264400

Whole Group Q&A



Survey Results



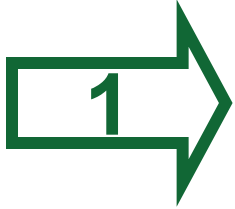
HEB ISD SURVEY

May 7 - 10, 2023

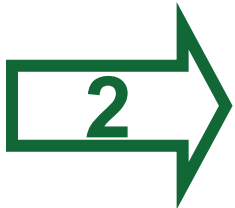
N = 400 respondents

margin of error: $\pm$ 4.9%

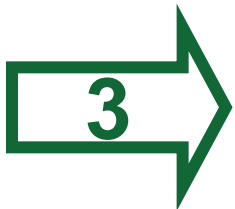
OBJECTIVES



To measure initial levels of support for various bond proposals.



To test the favorability of potential bond projects and the impact of additional information about the bonds.



To measure informed levels of support for bond proposals.

LD Bell HS
n=175
44%

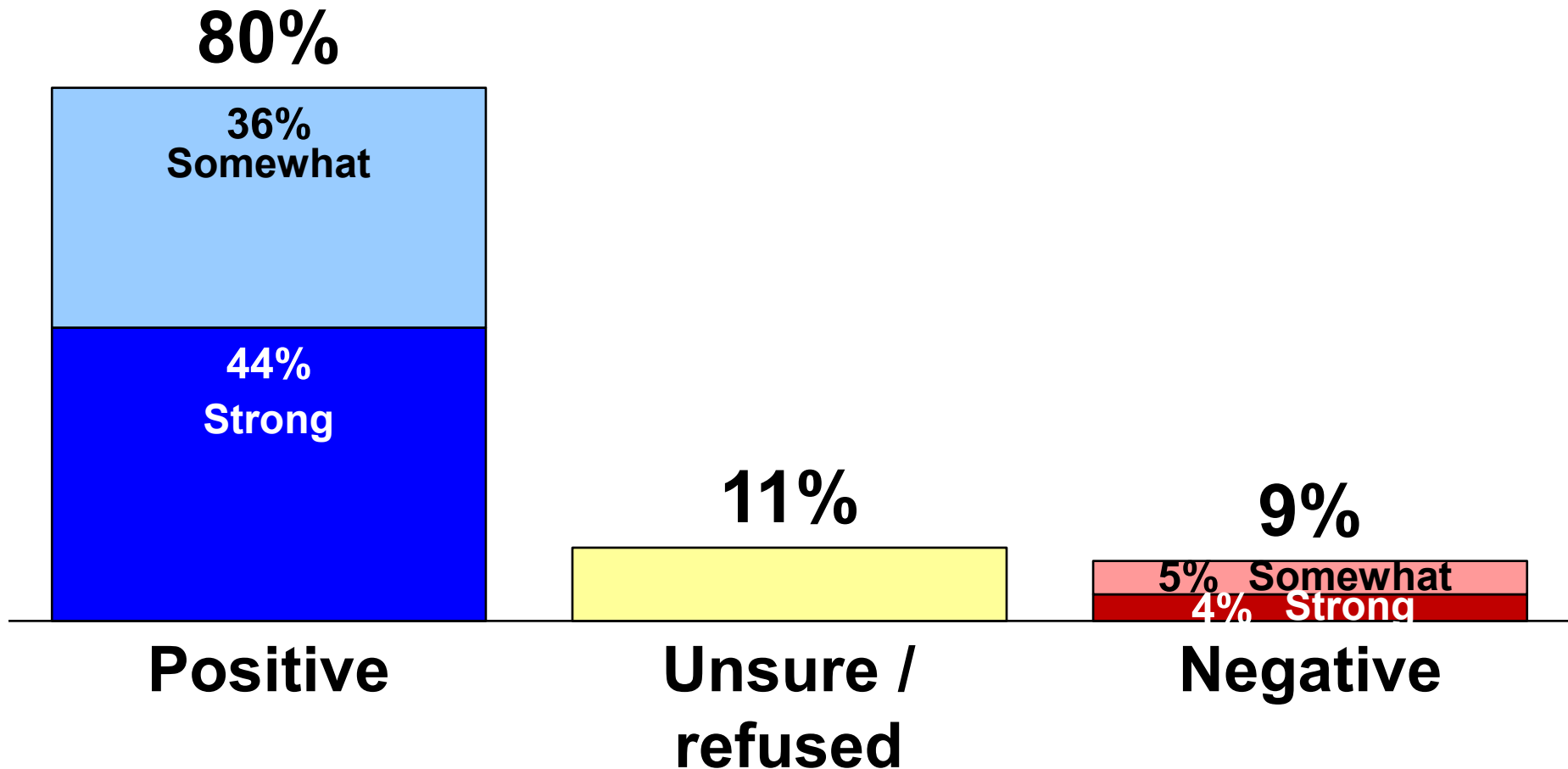
Trinity HS
n=225
56%

COMPARISON of VOTER FILE to RESPONDENTS

	18-34 yrs	35-44 yrs	45-54 yrs	55-64 yrs	65+ years
All registered voters	28%	18%	16%	17%	22%
Nov 2022	18%	16%	17%	21%	30%
Nov 2021	7%	10%	12%	21%	49%
Nov 2019	6%	10%	13%	21%	50%
Survey N=400	10%	14%	15%	21%	40%

VIEW OF HEB ISD

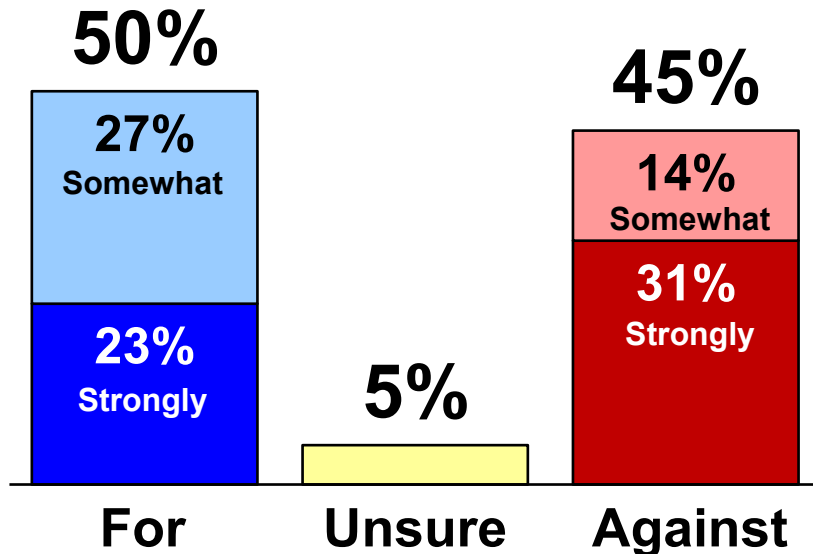
Q1. Do you have a positive or negative impression of the Hurst-Euless-Bedford ISD, also known as HEB ISD?



INITIAL BALLOTS

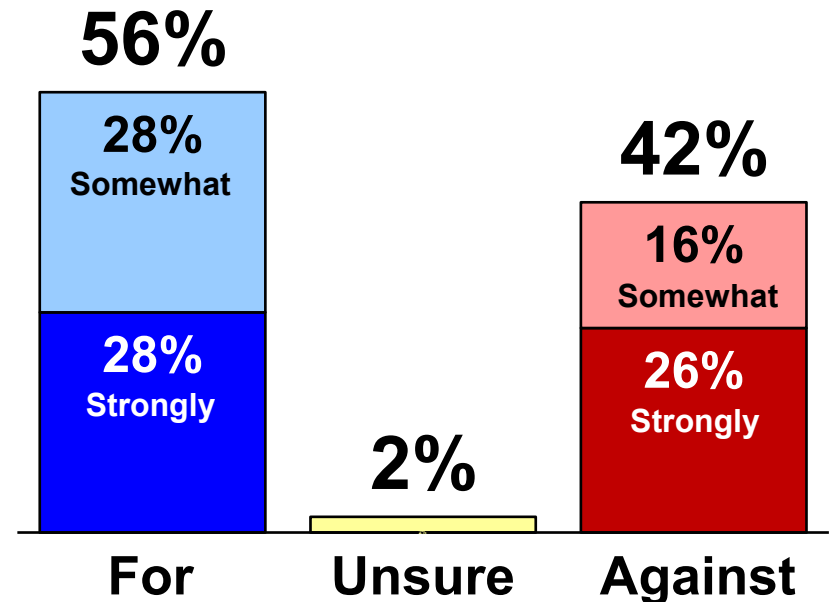
INITIAL BALLOT

Q2. Would you vote for or against the issuance of \$785 million in bonds to construct, renovate and equip school facilities in the district, which is a property tax increase?



INITIAL BALLOT

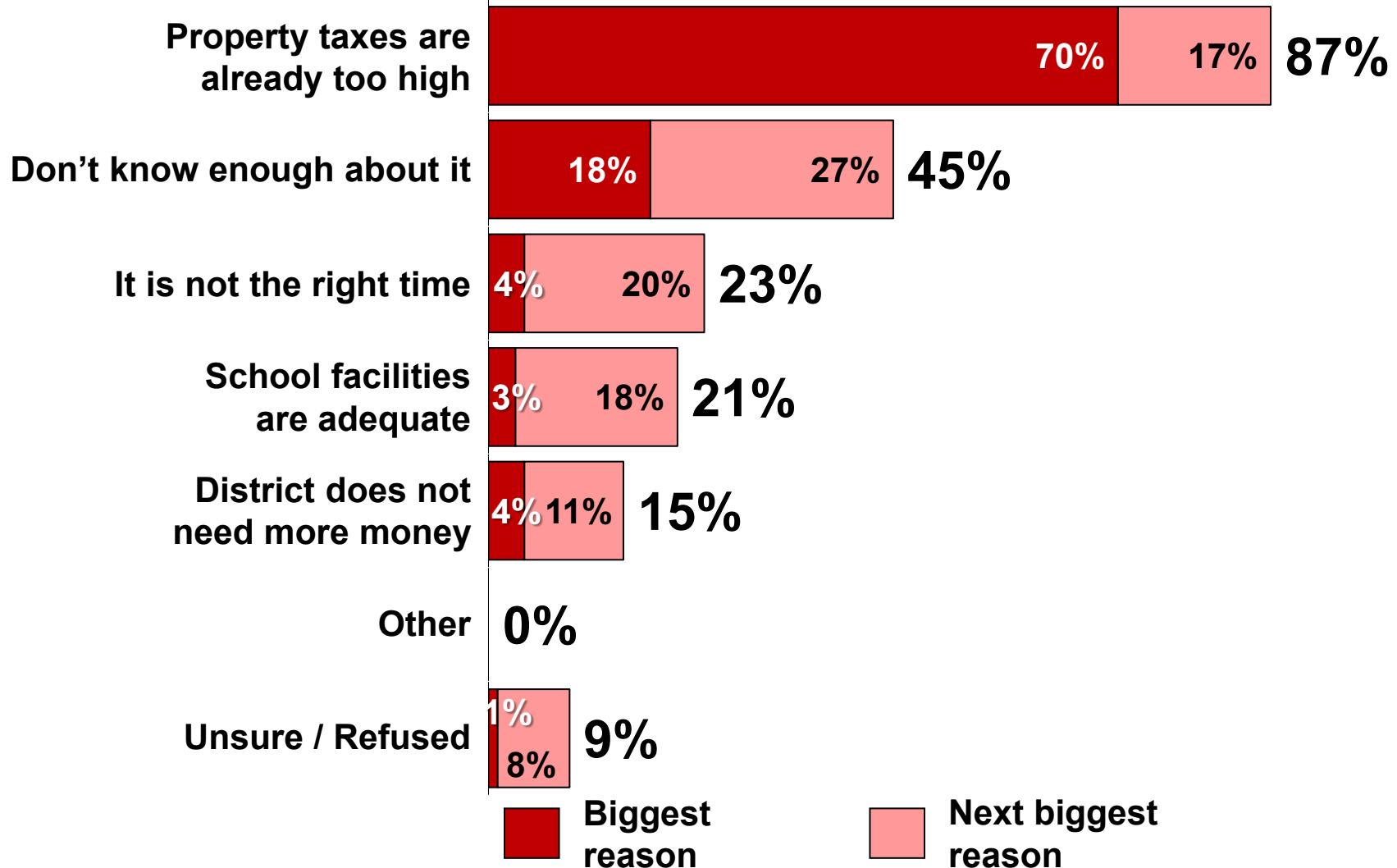
Q3. Would you vote for or against the issuance of \$35 million in bonds for the purchase of technological learning devices, which is a property tax increase?



WHY AGAINST

Q4. Which one of the following is the biggest reason you would vote against the proposal for \$785 million for school facilities?

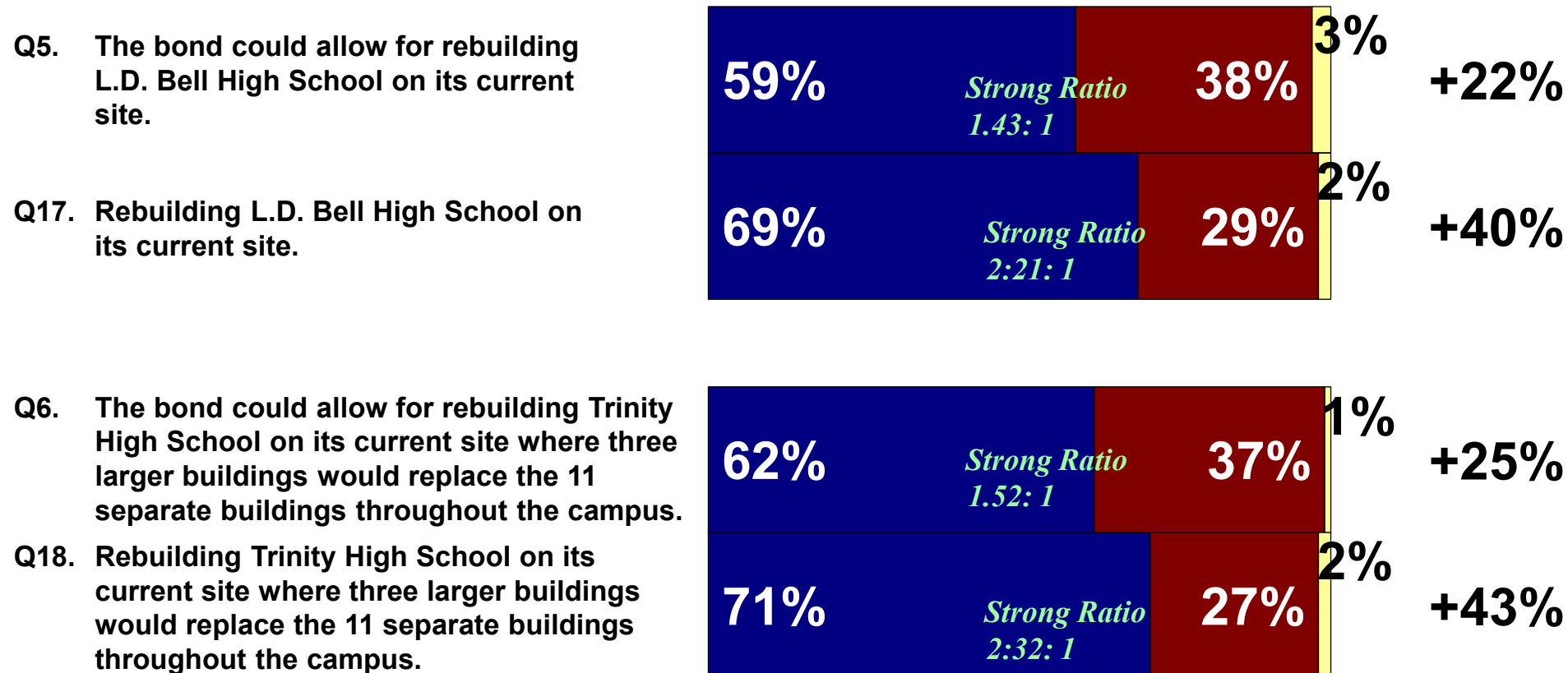
(n=180)



INITIAL VS INFORMED POSITION ON H.S.

Now I am going to tell you about some (**Ver B: other**) projects that would be included in a potential bond package for HEB ISD. For each item I read, please tell me if you strongly favor, somewhat favor, somewhat oppose or strongly oppose that project.

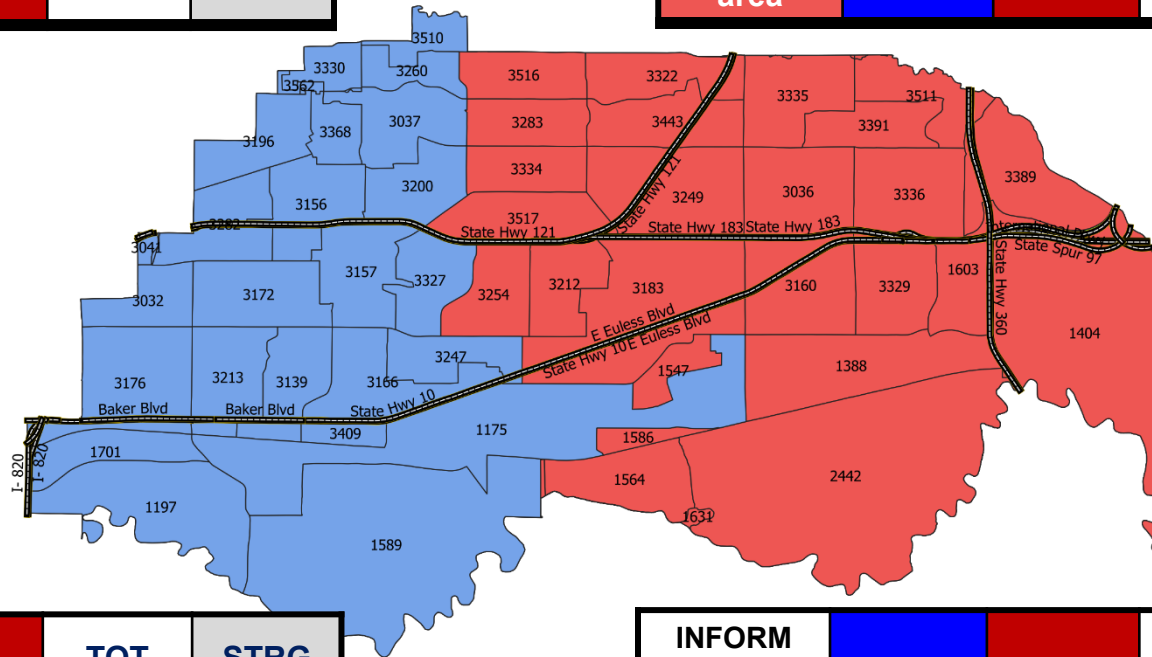
 **Favor**  **Oppose**  **No Difference / Unsure** **Net Favor**



REGIONAL ANALYSIS

INITIAL LD BELL Q5	FOR	AGN	TOT NET	STRG RATIO
LD Bell area	56%	41%	+15%	1.31
Trinity area	62%	35%	+26%	1.57

INITIAL TRINITY Q6	FOR	AGN	TOT NET	STRG RATIO
LD Bell area	56%	43%	+13%	1.15
Trinity area	67%	32%	+34%	1.95



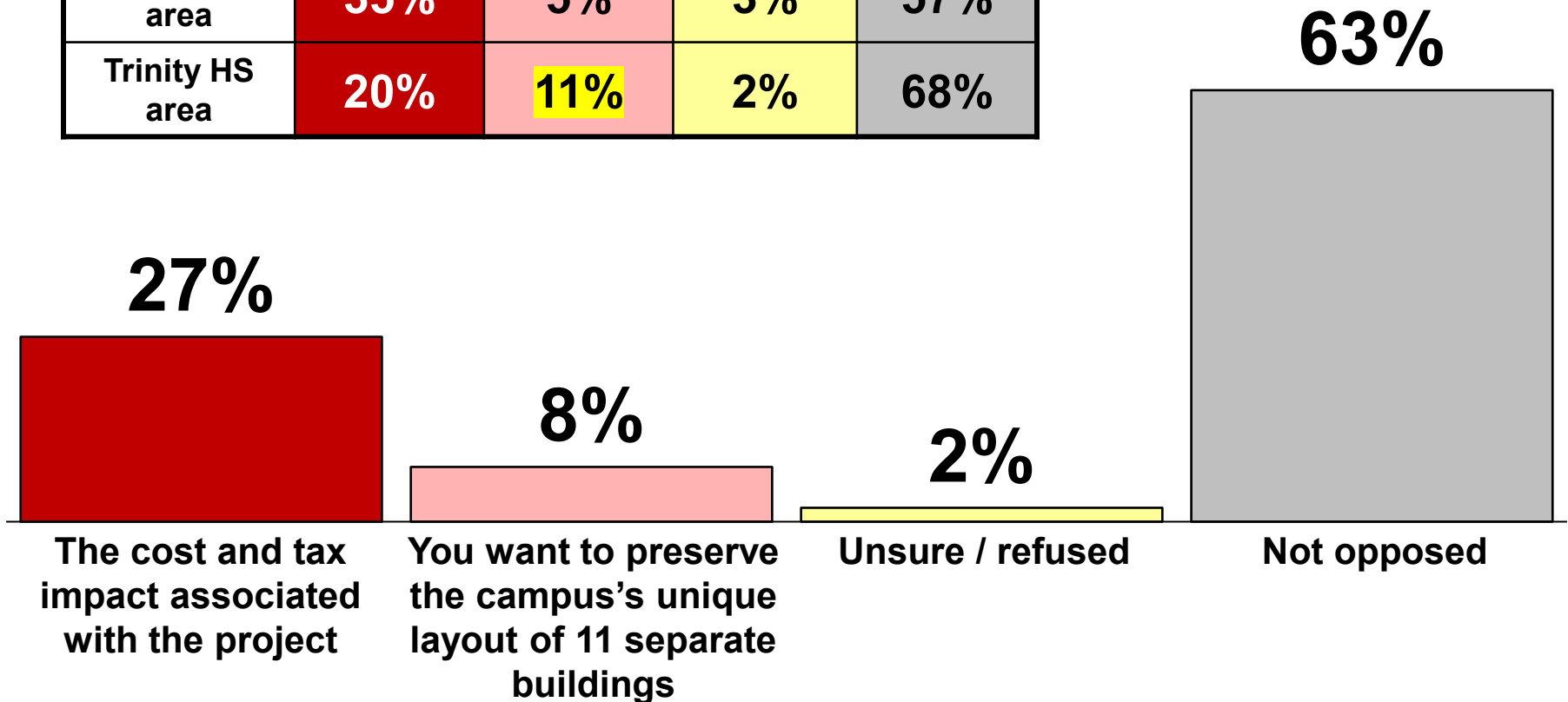
INFORM LD BELL Q17	FOR	AGN	TOT NET	STRG RATIO
LD Bell area	66%	32%	+34%	1.81
Trinity area	72%	26%	+46%	2.47

INFORM TRINITY Q18	FOR	AGN	TOT NET	STRG RATIO
LD Bell area	65%	34%	+32%	1.91
Trinity area	75%	22%	+53%	2.88

WHY OPPOSED TO REBUILDING TRINITY HS

Q7. IF OPPOSED TO REBUILDING TRINITY, ASK: Are you opposed to rebuilding Trinity mostly because...

	Cost / Tax Impact	Preserve layout	Uns / Ref	Not opposed
LD Bell HS area	35%	5%	3%	57%
Trinity HS area	20%	11%	2%	68%



REBUILDING HIGH SCHOOLS (I)

★ Over 3:1 Intense
For-to-Against

Now please tell me if each of the following statements makes you strongly favor, somewhat favor, somewhat oppose or strongly oppose rebuilding the district's high schools.		Total Favor	Total Oppose	Depends / Unsure
Q8	Both of the district's high schools are over 50 years old. Underground pipes are deteriorating, walls are cracking from foundation settling, and upgrades are needed for handicap accessibility and for other critical infrastructure. New schools would address these issues and provide the district with a fresh start.	3.64: 1★ 75%	24%	1%
Q9	Existing conditions in the high schools are not ideal for learning. Many classrooms are cramped, undersized, and have little natural light. Noisy air conditioning units hang from classroom ceilings and an unpleasant odor is pervasive in many areas. New schools would allow for improved learning conditions.	2.76: 1 73%	27%	1%
Q10	Making the necessary renovations to these schools would cost almost as much as rebuilding them. Instead of pouring hundreds of millions of dollars into schools built in the 60's, rebuilding them is an investment in new schools with a longer life span.	2.44: 1 69%	30%	1%
Q11	The new schools would be built to include modern features such as flexible collaborative learning spaces, updated labs and technology capabilities, and more natural light, all of which improve the student learning experience.	2.65: 1 69%	29%	1%

REBUILDING HIGH SCHOOLS (II)

★ Over 3:1 Intense
For-to-Against

Now please tell me if each of the following statements makes you strongly favor, somewhat favor, somewhat oppose or strongly oppose rebuilding the district's high schools.		Total Favor	Total Oppose	Depends / Unsure
Q12	The classroom sizes at the high schools are under today's recommended standards but structural issues like load bearing walls prevent any renovations that could expand classrooms. Rebuilding the schools will result in more appropriate class sizes.	2.44: 1 67%	32%	1%
Q13	Fine arts facilities at the high schools are inadequate or not updated. Examples include orchestra rooms with improper acoustics that cause students' ears to pop, and stages that lack sound, lighting, and prop features. This limits the types of performances students can do. New schools would have updated fine arts spaces (Ver A: to enhance the quality of these programs / Ver B: that would be similar to those in many peer districts).	2.59: 1 70%	29%	1%
Q14	The Indoor Activity Centers at the high schools are in good condition and could remain in their location, but the gyms at the high schools are outdated and undersized. New schools would allow for expanding gyms for more spectators and more court space for increased student access to athletic programs.	2.00: 1 65%	34%	0%
Q15	There are several areas at both campuses that are not in compliance with new state safety guidelines. Trinity especially presents safety challenges with 11 separate buildings and over 50 exterior doors. The new schools would have improved design, layouts and tools that will make schools more secure.	3.67: 1★ 77%	22%	0%
Q16	Rebuilding both high schools at the same time demonstrates the district's commitment to providing students across the district with equitable facilities.	1.61: 1 61%	37%	2%

OTHER BOND PROJECTS *Over 3:1 Intense For-to-Against*

Now I am going to tell you about some (Ver A: other) projects that would be included in a potential bond package for HEB ISD. For each item I read, please tell me if you strongly favor, somewhat favor, somewhat oppose or strongly oppose that project.		Total Favor	Total Oppose	Depends / Unsure
Q19	The district's technology network is nearly a decade old. This bond would allow for upgrades to enhance network cyber security, speed and reliability to better support operations and modern learning.	3.46: 1 ★ 78%	21%	2%
Q20	The bond would allow for the purchase of technological learning devices to replace worn out devices and maintain the district's one to one ratio, ensuring every student has access to the tools they need.	4.08: 1 ★ 78%	22%	0%
Q21	This bond would allow for renovations at Hurst Junior High in order to create a security vestibule that will improve campus safety. This is part of a broader plan to bring all junior high schools to TEA's new safety standard.	4.45: 1 ★ 78%	21%	1%
Q22	Bell Manor Elementary School has several age related issues and classrooms are undersized and below current standards. The bond could allow for repurposing this building for other uses and building a new Bell Manor (Ver A: with modern features and more appropriate spaces / Ver B: bringing it to the same standard as the district's newer elementary schools).	2.80: 1 71%	26%	2%
Q23	Bell Manor Elementary would be repurposed for dual-use as a campus for DAEP the alternative education school for students with disciplinary requirements, and KEYS High School, the credit recovery school for students who have fallen behind academically. The small class sizes at the current Bell Manor are ideal for these programs.	2.80: 1 75%	24%	1%
Q24	Because Bell Manor is closely located to the Career and Tech Center, the plan to repurpose it has an added benefit of giving students in the KEYS High School greater access to these classes where they can learn skills in a variety of fields to prepare them for jobs after high school or discover an interest in a field of study to pursue with higher education.	4.91: 1 ★ 81%	18%	1%
Q25	Currently the DAEP and KEYS schools are located at the FEW campus, which was built in the 50s and is beyond its useful life. The bond could allow this building to be torn down and use the site for the location of the new Bell Manor placing it in a good location relative to its attendance zone.	2.93: 1 74%	24%	2%

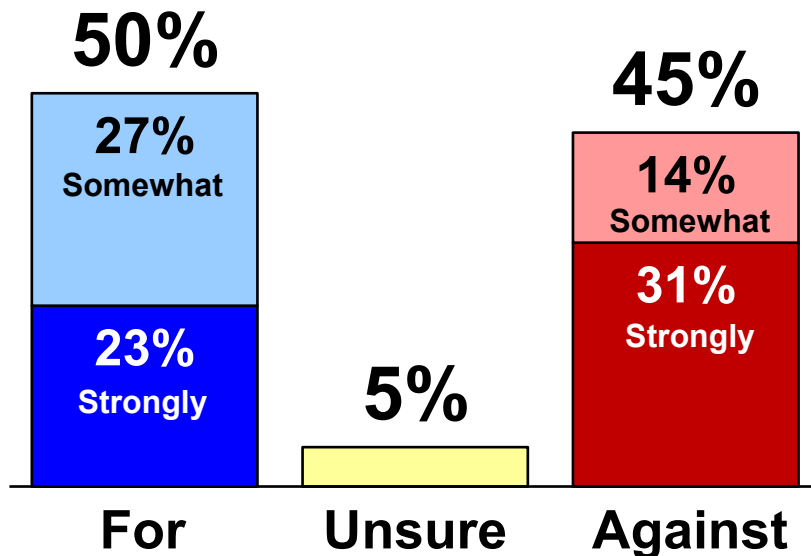
OTHER INFORMATION ABOUT BOND

Please tell me if each of following statements makes you strongly favor, somewhat favor, somewhat oppose, or strongly oppose bonds for HEB ISD.		Total Favor	Total Oppose	Depends / Unsure
Q26	If the bonds pass, they will increase the property tax rate by 9.9 cents which equates to an additional (Ver A: \$16 per month / Ver B: \$193 per year) on the average home which is valued at \$245,000.	58%	41%	1%
Q27	A diverse steering committee of citizens, community leaders, campus staff, and parents met to study and prioritize the district's needs. The bond package is based on their recommendation.	69%	29%	2%
Q28	The district has the lowest tax rate among its peers in the region, and if this bond passes, the new rate would still be (Ver X: less / Ver Y: lower) than most districts.	67%	30%	3%
Q29	Because construction costs increase each year, delaying projects makes them more expensive to complete in the future, so this bond will save taxpayer dollars by addressing needs now.	66%	33%	1%
Q30	Existing state law freezes property tax rates of homeowners sixty-five years of age or older. Seniors who file their exemption will not have to pay any additional taxes associated with this bond.	79%	19%	1%

INITIAL VS INFORMED - GENERAL BOND

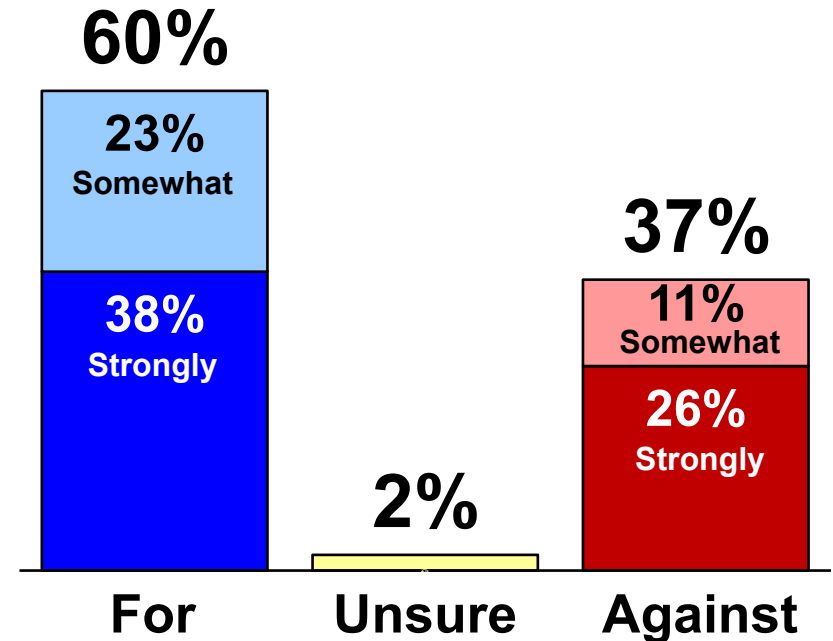
INITIAL BALLOT

Q2. Would you vote for or against the issuance of \$785 million in bonds to construct, renovate and equip school facilities in the district, which is a property tax increase?



INFORMED BALLOT

Q31. Having heard more about it, would you vote for or against the issuance of \$785 million in bonds for school facilities and the purchase of land and buses, which is a property tax increase?



HIGHER BOND FOR ANOTHER E.S.

Q32. A facility assessment has identified four (**Ver Y:** of the district's 21) elementary schools as needing replacement due to age and condition. The bond we just discussed only included funding to rebuild one of them. Would you vote for or against a bond of \$855 million, which is \$70 million more, in order to rebuild an additional elementary school?

For		Against
52%	Ver X	46%
57%	Ver Y	42%

54%

23%
Somewhat

32%
Strongly

For

1%

Unsure

44%

16%
Somewhat

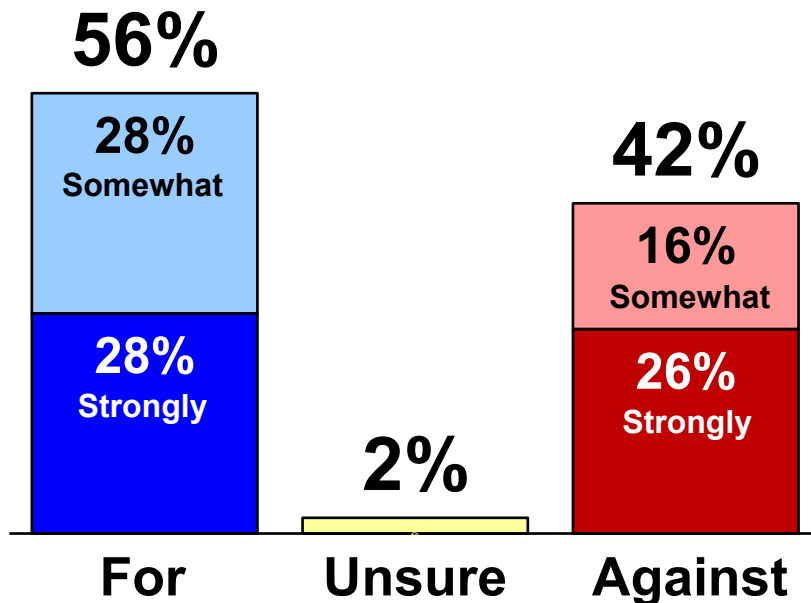
28%
Strongly

Against

INITIAL VS INFORMED - TECH BOND

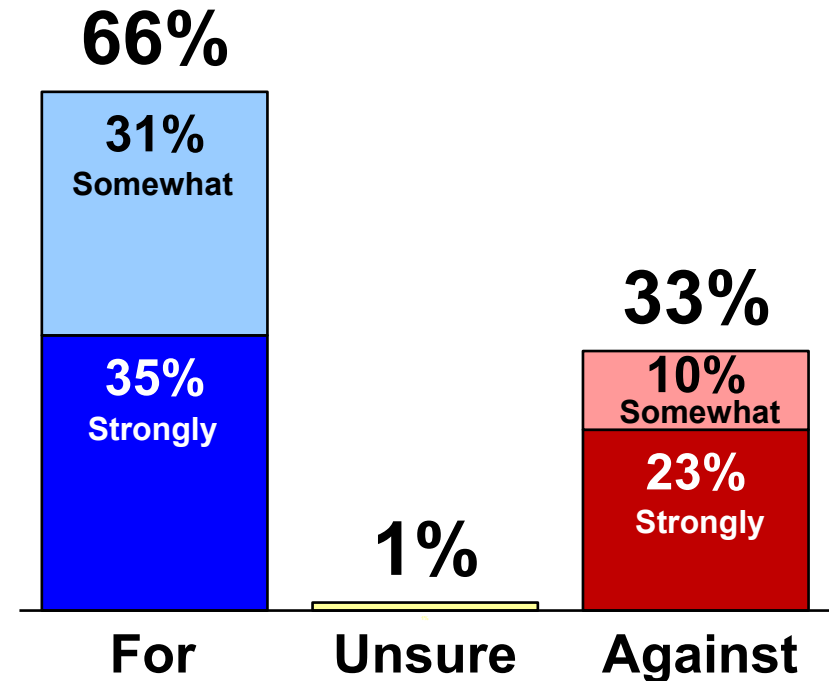
INITIAL BALLOT

Q3. Would you vote for or against the issuance of \$35 million in bonds for the purchase of technological learning devices, which is a property tax increase?



INFORMED BALLOT

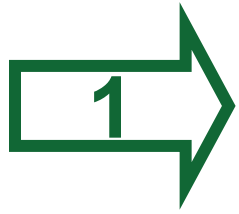
Q33. Having heard more about it, would you vote for or against the issuance of \$35 million in bonds for technological learning devices, which is a property tax increase?



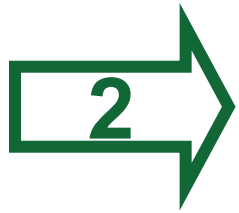
ELEMENT MATRIX

Total Sample		HEB ISD Parent		HEB ISD Non-Parent	
Q28	The district has the lowest tax rate among its peers in the region, and if this bond passes, the new rate would still be (Ver X: less / Ver Y: lower) than most districts.	Q9	Existing conditions in the high schools are not ideal for learning. Many classrooms are cramped, undersized, and have little natural light. Noisy air conditioning units hang from classroom ceilings and an unpleasant odor is pervasive in many areas. New schools would allow for improved learning conditions.	Q28	The district has the lowest tax rate among its peers in the region, and if this bond passes, the new rate would still be (Ver X: less / Ver Y: lower) than most districts.
Q8	Both of the district's high schools are over 50 years old. Underground pipes are deteriorating, walls are cracking from foundation settling, and upgrades are needed for handicap accessibility and for other critical infrastructure. New schools would address these issues and provide the district with a fresh start.	Q28	The district has the lowest tax rate among its peers in the region, and if this bond passes, the new rate would still be (Ver X: less / Ver Y: lower) than most districts.	Q15	There are several areas at both campuses that are not in compliance with new state safety guidelines. Trinity especially presents safety challenges with 11 separate buildings and over 50 exterior doors. The new schools would have improved design, layouts and tools that will make schools more secure.
Q25	Currently the DAEP and KEYS schools are located at the FEW campus, which was built in the 50s and is beyond its useful life. The bond could allow this building to be torn down and use the site for the location of the new Bell Manor placing it in a good location relative to its attendance zone.	Q12	The classroom sizes at the high schools are under today's recommended standards but structural issues like load bearing walls prevent any renovations that could expand classrooms. Rebuilding the schools will result in more appropriate class sizes.	Q21	This bond would allow for renovations at Hurst Junior High in order to create a security vestibule that will improve campus safety. This is part of a broader plan to bring all junior high schools to TEA's new safety standard.
Q21	This bond would allow for renovations at Hurst Junior High in order to create a security vestibule that will improve campus safety. This is part of a broader plan to bring all junior high schools to TEA's new safety standard.	Q29	Because construction costs increase each year, delaying projects makes them more expensive to complete in the future, so this bond will save taxpayer dollars by addressing needs now.	Q25	Currently the DAEP and KEYS schools are located at the FEW campus, which was built in the 50s and is beyond its useful life. The bond could allow this building to be torn down and use the site for the location of the new Bell Manor placing it in a good location relative to its attendance zone.
Q9	Existing conditions in the high schools are not ideal for learning. Many classrooms are cramped, undersized, and have little natural light. Noisy air conditioning units hang from classroom ceilings and an unpleasant odor is pervasive in many areas. New schools would allow for improved learning conditions.	Q14	The Indoor Activity Centers at the high schools are in good condition and could remain in their location, but the gyms at the high schools are outdated and undersized. New schools would allow for expanding gyms for more spectators and more court space for increased student access to athletic programs.	Q8	Both of the district's high schools are over 50 years old. Underground pipes are deteriorating, walls are cracking from foundation settling, and upgrades are needed for handicap accessibility and for other critical infrastructure. New schools would address these issues and provide the district with a fresh start.
Q15	There are several areas at both campuses that are not in compliance with new state safety guidelines. Trinity especially presents safety challenges with 11 separate buildings and over 50 exterior doors. The new schools would have improved design, layouts and tools that will make schools more secure.	Q19	The district's technology network is nearly a decade old. This bond would allow for upgrades to enhance network cyber security, speed and reliability to better support operations and modern learning.	Q13	Fine arts facilities at the high schools are inadequate or not updated. Examples include orchestra rooms with improper acoustics that cause students' ears to pop, and stages that lack sound, lighting, and prop features. This limits the types of performances students can do. New schools would have updated fine arts spaces (Ver A: to enhance the quality of these programs / Ver B: that would be similar to those in many peer districts).

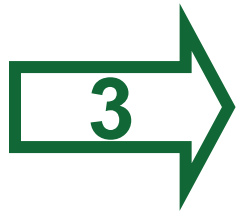
CONCLUSIONS



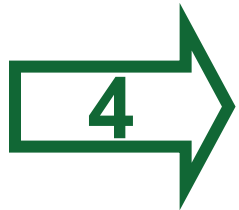
GENERAL BOND: On the initial ballot 50% are for and 45% are against a \$785M general bond, however intense opposition outweighs support (-7%). Support increases after respondents hear more about, with 60% for and 37% against and net intensity at +3%.



TECH BOND: On the initial ballot 56% are for and 42% are against a \$35M bond for technology, and intense support is nearly equal to intense opposition (+3%). Support increases after respondents hear more about, with 66% for and 33% against it, and net intensity at +13%.



REBUILDING HIGH SCHOOLS: On the initial positions, a large majority of respondents are in favor of rebuilding the district's two high schools (59% for LD Bell, 62% for Trinity). Support increases after respondents learn more (69% for LD Bell, 71% for Trinity).



TOP MESSAGES & ELEMENTS: The information that correlates most with support of the bond are located in the message matrix. The best messages for rebuilding the high schools are found in Qs 8, 9 & 12. The district's relatively low tax rate and construction cost escalation are important messages. Safety & Security is also a top message (Q15 & Q21).

Whole Group Q&A



Build-A-Bond



In Your Small Groups...

- Discuss which projects should be included in a November 2023 bond package and why.
- Use the device provided to “build-a-bond” package.
- Select one person from your group to work in the spreadsheet.
- *Stay on the tab labeled for your table!*
- Ask questions as needed.

- 1. Review Group Results**
- 2. Look for Projects with Consensus**

Results of Build-A-Bond

SUMMARY SHEET

BUILD-A-BOND: MAY 17, 2023

HEB  **ISD**

FACILITY PLANNING TASK FORCE

	COST	TABLE 1	TABLE 2	TABLE 3	TABLE 4	TABLE 5	TABLE 6	TABLE 7	TOTAL NO	TOTAL YES	PERCENT in FAVOR	RECOMMENDATION
												INCLUDE?
LD Bell High School Replacement	\$326,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$326,000,000
Trinity High School Replacement	\$343,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$343,000,000
Bell Manor Elementary Replacement (2026 opening)	\$63,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$63,000,000
Elementary Replacement #2 (2026 opening)	\$63,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$63,000,000
Elementary Replacement #3 (2027 opening)	\$68,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$68,000,000
Elementary Replacement #4 (2027 opening)	\$68,000,000	Yes	- Yes	- Yes	No	- Yes	No	- Yes	2	5	71.43%	YES \$68,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$30,000,000
Secure Entry at Hurst Junior High	\$3,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$3,000,000
Technology - Infrastructure & Security	\$18,800,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$18,800,000
Technology - Devices (Prop B)	\$36,000,000	Yes	- Yes	- Yes	- Yes	- Yes	- Yes	- Yes	0	7	100.00%	YES \$36,000,000
		TOTAL										\$1,018,800,000

Task Force's Recommendation

PROPOSITION A	Est. Total Project Costs
LD Bell High School Replacement	\$326,000,000
Trinity High School Replacement	\$343,000,000
Bell Manor Elementary Replacement (2026 opg.)	\$63,000,000
Elementary Replacement #2 (2026 opg.)	\$63,000,000
Elementary Replacement #3 (2027 opg.)	\$68,000,000
Elementary Replacement #4 (2027 opg.)	\$68,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000
Secure Entry Addition at Hurst Junior High	\$3,000,000
Technology - Infrastructure & Security	\$18,800,000
PROP A TOTAL	\$982,800,000
PROPOSITION B	Est. Total Project Costs
Technology - Devices	\$36,000,000
PROP B TOTAL	\$36,000,000

**Tax Rate Increase:
16.63 cents**

**\$6.56/week
\$245,000 home**
(after \$40,000 homestead exemption)

**Total Bond Proposal:
\$1,018,800,000**

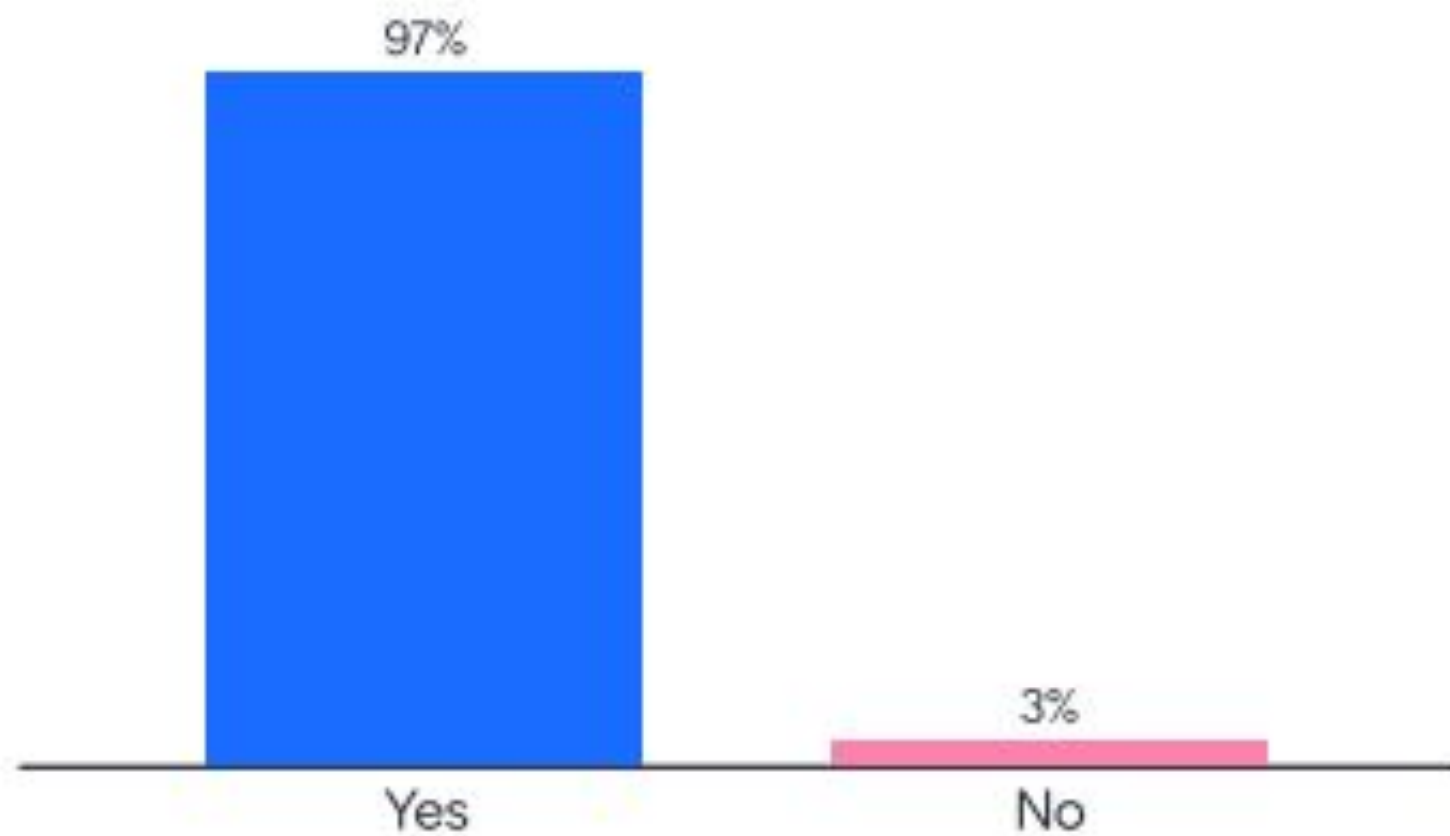
Do we have a recommendation with 71% consensus?

Scan to give your input.



QR Code and instructions for
individual voting was here.

Can you support the group's recommendation?



Looking Ahead



Task Force Recommendation

**Task Force Representatives Present Recommendation
to Board of Trustees**



Facility Planning Process

You are here!

TASK FORCE

Evaluate & Study

- Evaluate Facility Conditions and Needs
- Study Finances

Prioritize

Prioritize Needs and Projects

Recommend

Make recommendation on how to proceed with long-range facilities plan

Consider

Board of Trustees considers Task Force recommendation

Board Action

For November bond proposition, the Board must call election by August 21

Voter Education

School district informs community about bond election

BOARD + HEB

Election Dates

DEADLINE TO CALL ELECTION



Deadline to Register to Vote:
October 10

Early Voting Begins:
October 23

Deadline to Apply for Ballot by Mail:
October 27

Early Voting Ends:
November 3

ELECTION DAY



Thank You!



