

A photograph of three children, two girls and one boy, smiling and posing together. The image is partially covered by a green circular overlay and a yellow banner.

Facility Planning Task Force



Meeting #4 - Wednesday, May 10, 2023

Thank you to everyone who answered questions using the online form!



**Scan QR Code
to Complete Form,
*if you haven't already.***

Agenda



Technology Needs



Requirement for Standalone Proposition

Since HEB ISD's last bond election, Senate Bill 30 (passed in 2019) requires separate propositions for:

- Stadium with seating for more than 1,000
- Natatorium
- Recreational facility other than a gym, playground or play area
- Performing Arts Facility
- Housing for teachers
- **Technology equipment other than security or infrastructure**

This includes “the construction, acquisition, or equipment of ...”

Technology Devices Listed as Prop B

In accordance with this new law, technology devices will be on the ballot as Hurst-Euless-Bedford Independent School District **Proposition B.**

HEB ISD Proposition A

_____ FOR

_____ AGAINST

The issuance of \$____,____,____ of bonds by the Hurst-Euless-Bedford Independent School District **for school facilities** and levying the tax in payment thereof. This is a property tax increase.

HEB ISD Proposition B

_____ FOR

_____ AGAINST

The issuance of \$____,____,____ of bonds by the Hurst-Euless-Bedford Independent School District **for instructional technology** and levying the tax in payment thereof. This is a property tax increase.

Teaching & Learning Today - Prop B

Today's teaching and learning is more than just devices on desks...



Teaching & Learning Today - Prop B

Item	Proposed Cost	Teaching & Learning	Safety & Security
2 Replacement Cycles Student & Teacher Devices	\$36,200,000	x	
Total	\$36,000,000		

Safety & Security - Technology

Safety and security is not just physical safety but also the safety and security of student and staff information within the school network.



Technical Infrastructure - Prop A

Item	Proposed Cost	Teaching & Learning	Safety & Security
Secondary Projectors (IFP)	\$4,500,000	x	x
Network Electronics	\$6,000,000		x
Phone System	\$1,500,000		x
Overhead paging	\$1,500,000		x
Backup Generator	\$400,000	x	x
Uninterrupted Power Supplies for Network Electronics	\$1,300,000	x	x
Data Center Upgrades/Replacements	\$2,000,000	x	x
Digital Signage and Large Venue Projectors/ Sound Systems	\$1,600,000	x	x
Total	\$18,800,000		

Proposed Projects



Bell Manor Elementary Replacement

HEB ISD Campus Data

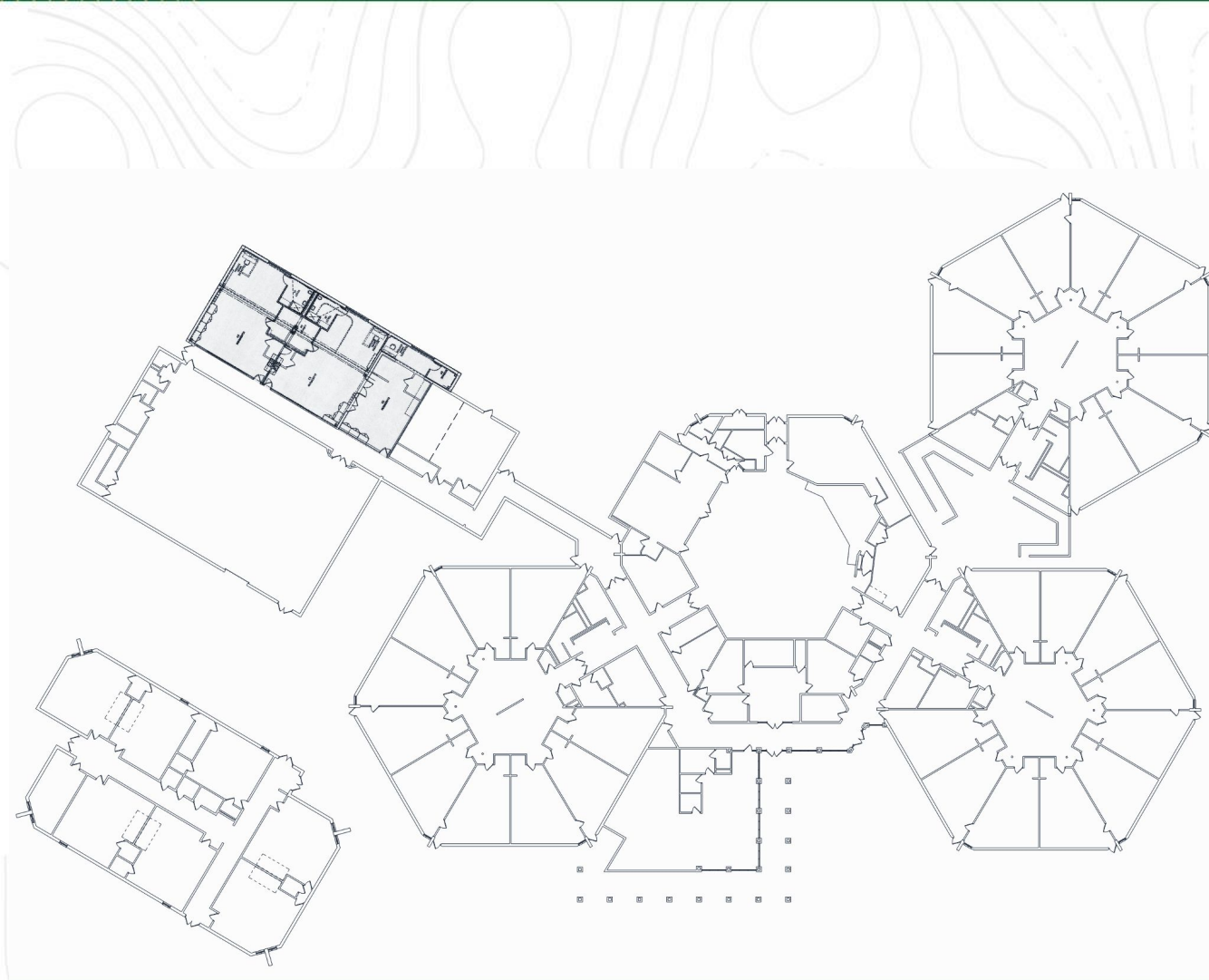
VLK Facility Assessment (2020)

School Name	Campus Data				Educational Adequacy						Capital Improvements			
	Year Built	Age (2023)	Bldg. SF	Capacity	EAI Score	Rank	UNDERSIZED				CI Score	CI Ranking	Bldg. Addtn.	Combined Ranking*
							Classrooms %	Admin	Cafeteria	Library				
Midway Park**	1967	56	74,280	725	1.73	1	32			X	0.50	1	X	1.90
Hurst Hills**	1969	54	63,952	705	1.84	1	88	X		X	1.00	1	X	2.17
Bell Manor**	1969	54	66,581	700	1.91	1	88	X	X	X	0.83	1	X	2.41
Wilshire	1964	59	68,628	720	1.77	1	47	X		X	1.17	2	X	2.44
Spring Garden	1983	40	79,299	775	2.10	2	94	X		X	0.67	1		3.27
South Euless	1970	53	75,390	750	2.65	3	33	X		X	0.17	1		3.48
River Trails	2002	21	77,430	750	2.54	3	52	X	X	X	0.33	1		3.54
North Euless	1958	65	72,200	680	2.16	2	43	X	X	X	1.50	2		3.66
Harrison Lane	1959	64	64,683	625	2.11	2	48	X	X	X	1.83	2		3.94
Donna Park	1966	57	61,171	610	2.12	2	42	X		X	2.00	2		4.12
Lakewood	1972	51	72,107	620	2.52	3	50	X		X	1.67	2		4.19
Bedford Heights	1975	48	76,002	805	2.03	2	17	X	X	X	2.17	3		4.20
Stonegate	1962	61	63,955	530	1.96	1	87	X		X	2.33	3		4.29
Shady Oaks	1959	64	65,415	660	2.22	2	25	X	X	X	2.50	3		4.72
Meadow Creek	1988	35	82,074	800	2.49	3	15	X		X	2.67	3		5.16
Shady Brook	1971	52	77,430	570	2.53	3	32	X		X	2.83	3		5.36
Viridian	2013	10	92,313	900	NOT IN SCOPE									
Trinity Lakes	2020	3	93,000	850	NOT IN SCOPE									
Arbor Creek	2020	3	93,000	850	NOT IN SCOPE									
Oakwood Terrace	2021	2	89,339	850	NOT IN SCOPE									
Bellaire	2024	-1	89,544	890	REPLACEMENT UNDER CONSTRUCTION 2023									

*Combined Ranking factors in building addition scope and cost impact.

**Existing classrooms will remain undersized due to structural limitations.

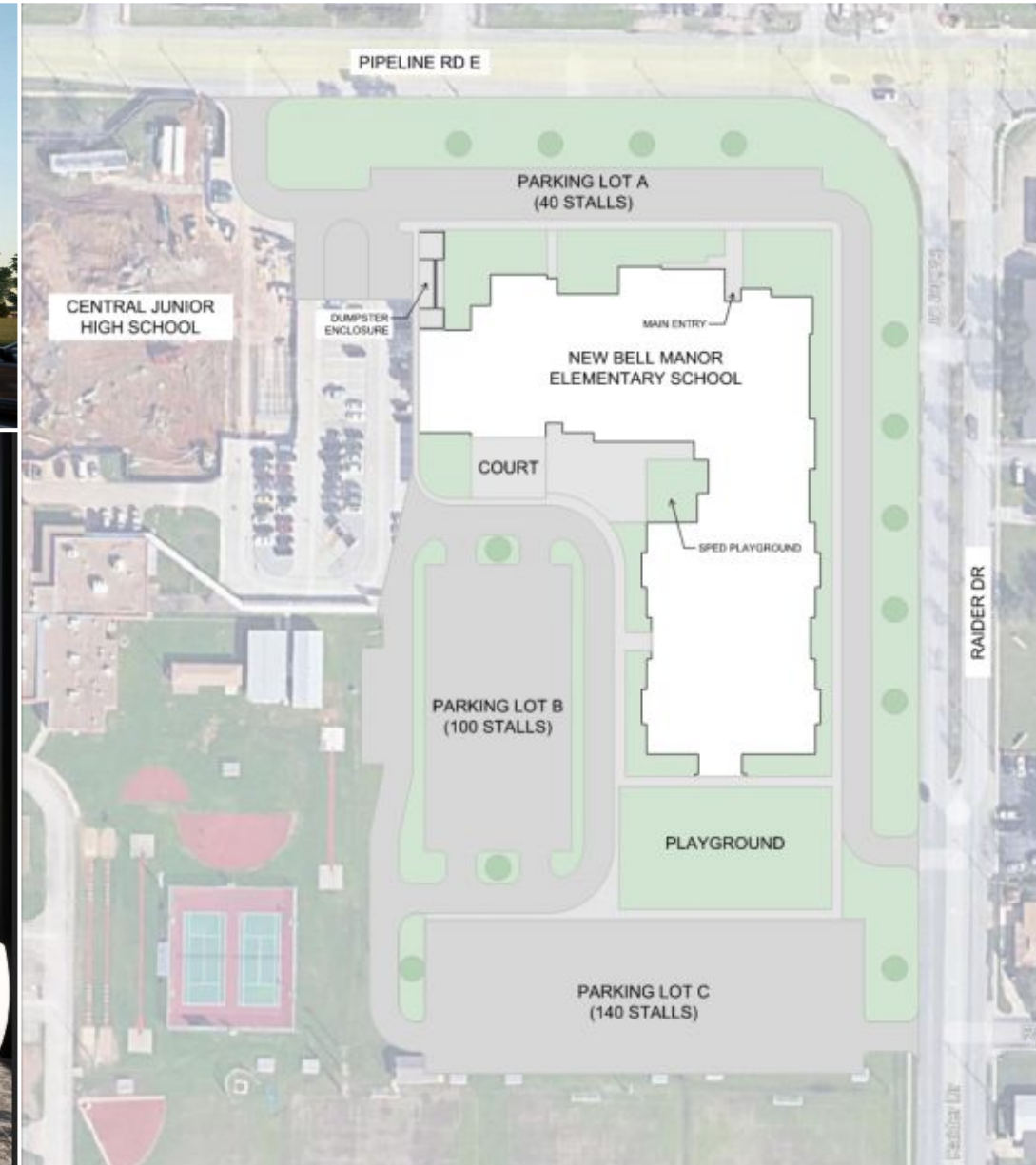
Bell Manor Elementary Replacement



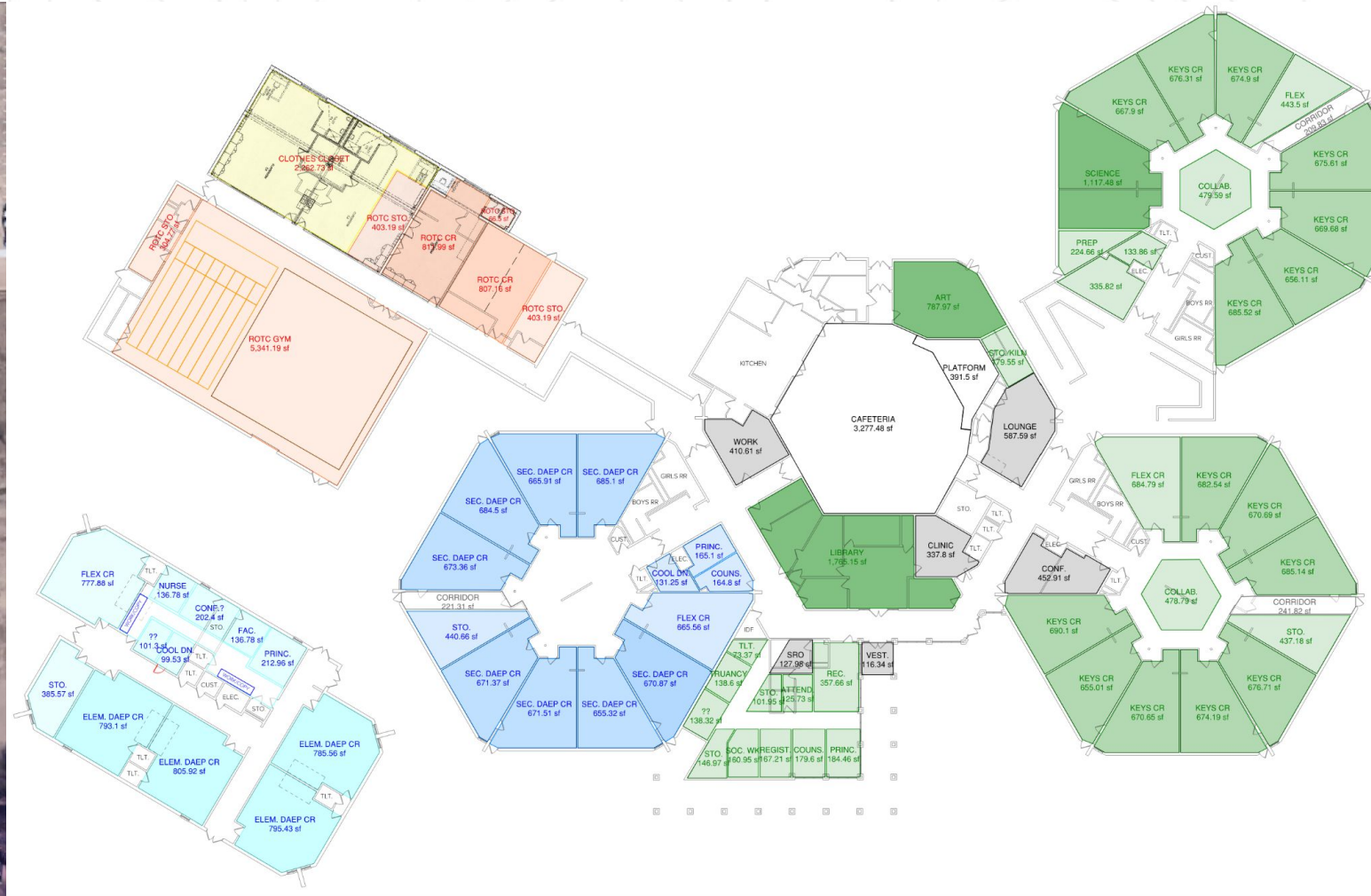
Bell Manor Elementary Replacement



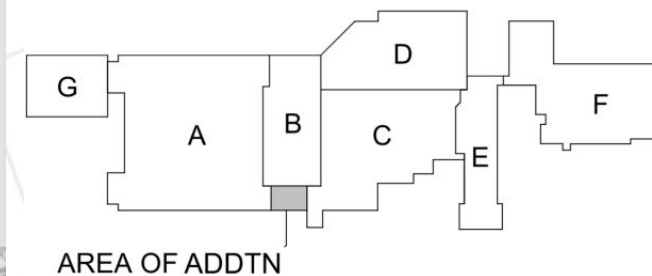
Bell Manor Elementary Replacement



Bell Manor Conversion to KEYS/DAEP



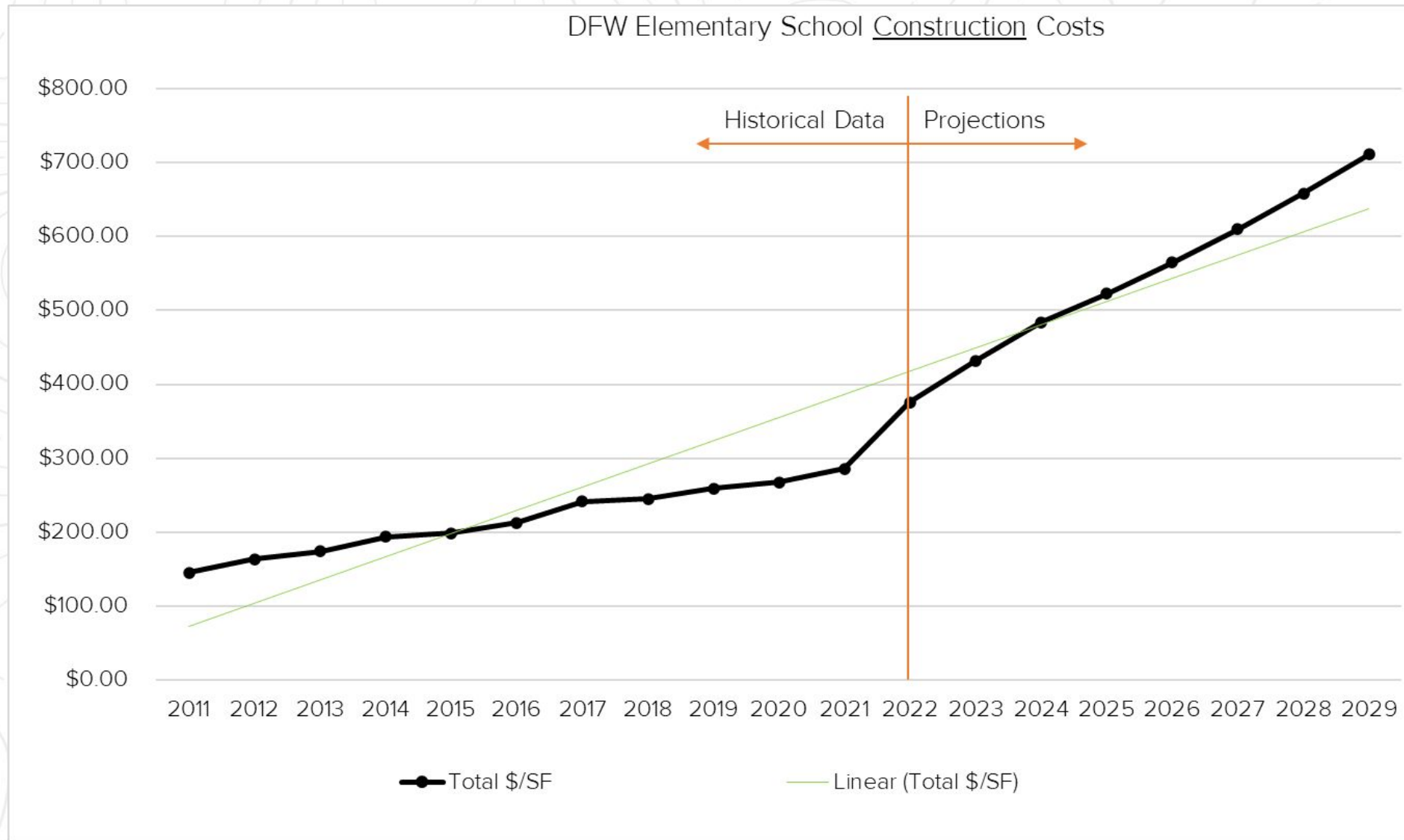
Hurst Junior High Admin Addition



Project Cost Estimates

Project Recommendations	Est. Total Project Costs
LD Bell High School Replacement	\$326,000,000
Trinity High School Replacement	\$343,000,000
Bell Manor Elementary Replacement	\$63,000,000
Bell Manor Conversion to KEYS/DAEP	\$30,000,000
Secure Entry at Hurst Junior High	\$3,000,000
Technology - Infrastructure & Security (Prop A)	\$18,800,000
Technology - Devices (Prop B)	\$36,000,000
TOTAL	\$819,800,000
Additional Elementary Replacement	\$65,000,000 - 70,000,000

Cost Trends



Input & Discussion

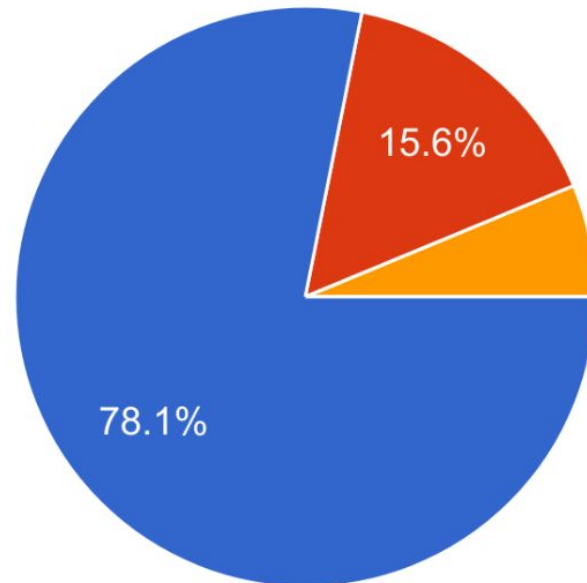


Meeting 3 Parking Lot Questions

1. What are the MAC and IAC used for & are they fully utilized?
2. Will a 3 story building be "looking" into the homeowner's backyards?
3. Plans to share with the neighborhoods around the construction zones?
4. Parking during construction?
5. Will the perimeter fencing limit public access to the walking tracks on nights and weekends?
6. With the significant increase of neurodiverse students, how feasible is it to have an abundant amount of open flexible spaces?
7. Why is the design to put more green space on the perimeter rather than expanding interior green space / courtyards?
8. If space is a premium, why aren't we using the green space on the corner of Industrial and Trojan Trail?
9. Everything is very pretty, but how do we know it's truly functional?
10. What is the savings on utilities (energy) a new school vs. an existing campus?

Responses to Online Form

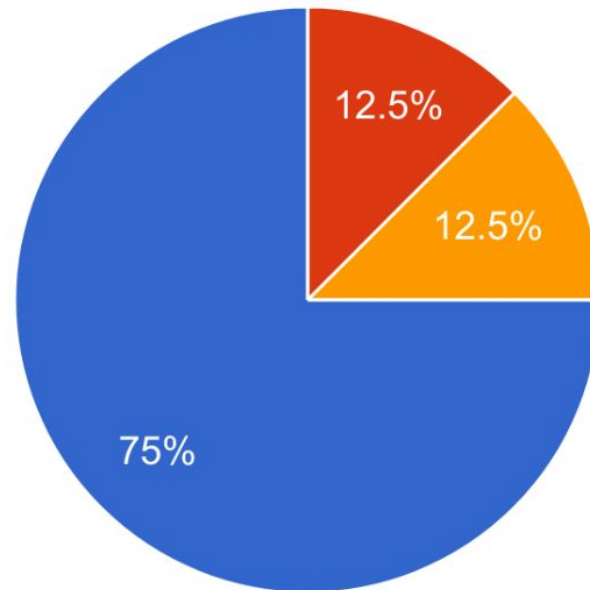
Which best describes your opinion of the safety and security benefits of constructing two new high schools?



- I love it! I wish we could start tomorrow!
- I like it, but have a couple of questions.
- I'm not sure. I still have questions.
- I'm not on board yet.

Responses to Online Form

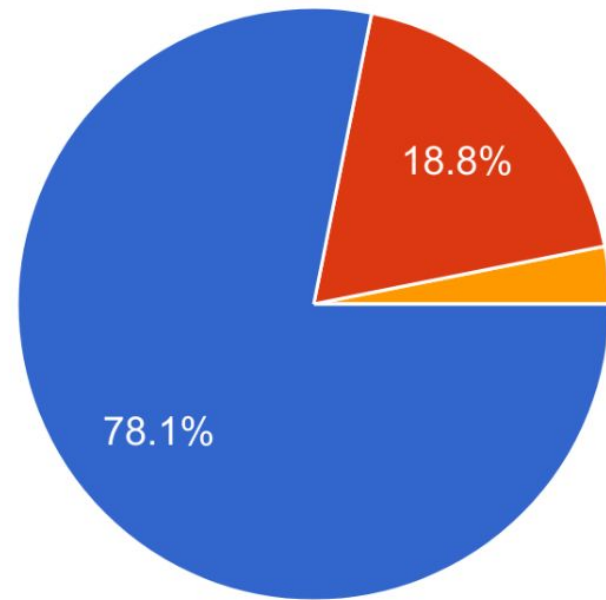
Which best describes your opinion of the larger classrooms and expanded academic spaces of constructing two new high schools?



- I love it! I wish we could start tomorrow!
- I like it, but have a couple of questions.
- I'm not sure. I still have questions.
- I'm not on board yet.

Responses to Online Form

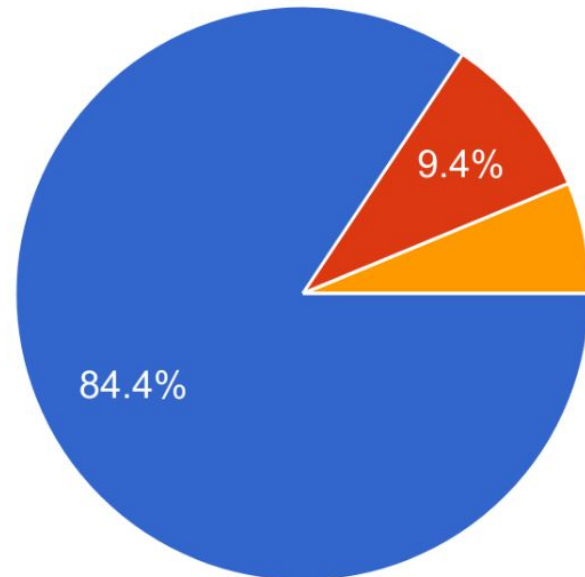
Which best describes your opinion of replacing old, outdated systems (plumbing, HVAC, etc.) and furniture?



- I love it! I wish we could start tomorrow!
- I like it, but have a couple of questions.
- I'm not sure. I still have questions.
- I'm not on board yet.

Responses to Online Form

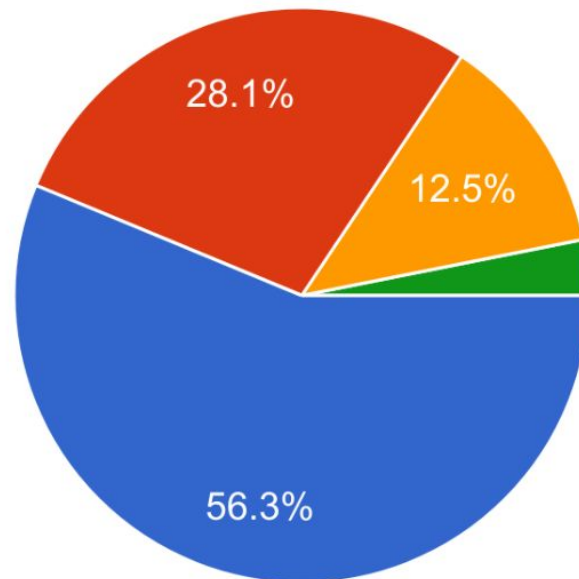
Which best describes your opinion of modernizing and expanding our fine arts and athletic spaces to be equitable with other districts?



- I love it! I wish we could start tomorrow!
- I like it, but have a couple of questions.
- I'm not sure. I still have questions.
- I'm not on board yet.

Responses to Online Form

Which best describes your opinion of the financial benefits and efficiency of constructing two new high schools at the same time?



- I love it! I wish we could start tomorrow!
- I like it, but have a couple of questions.
- I'm not sure. I still have questions.
- I'm not on board yet.

Considering the 2 new high schools, what would you like to see move forward?

- Construction of the two new schools as soon as possible
- Larger, more modern and flexible classrooms
- Equipment and furniture appropriate for today's students
- New and expanded athletics
- New and expanded fine arts
- Infrastructure upgrades
- Call and pass the bond

Considering the 2 new high schools, what would you like to add?

- ✓ Handicap accessibility
 - ✓ Bathrooms in all halls
 - ✓ Practice field for band
 - ✓ Storage for teams, groups, and organizations
 - ✓ Gallery spaces
 - ✓ Tribute to the past/ Preserve history of schools
 - ✓ More teacher and staff input
- Work out space for students not associated with athletics (in lieu of community gym memberships)
 - Wellness center
 - Natatorium
 - Electric car chargers
 - Exterior walkways instead of hallways at Trinity

Considering the 2 new high schools, what would you like to be removed?

- Extensive glass
- Pod rooms
- Lockers
- Abundance of collaboration spaces, specialty lounge spaces and amount of student union space shown

Specialty Areas



High School Comparisons

Campus	Design Capacity	Classification	Area
Prosper Rock Hill High	3000	6A	505,550
Prosper Walnut Grove High	3000	6A	530,000
Eaton High School	3200	6A	590,000
Byron Nelson High School	3200	6A	590,000
Waxahachie High School	2400	6A	478,400
Braswell High School	2400	6A	532,000
Eagle Mountain High	2200	5A	636,000
Denton High School	2200	5A	490,000
Panther Creek High School	2100	5A	380,000
Argyle High School	1750	5A	360,000
L.D. Bell High School	2500	6A	315,000
Trinity High School	2800	6A	295,000

Average
203 Square
Feet per
student

Proposed

470,000
490,000

Considering the 2 new high schools, what makes you pause?

- Parking concerns
- Removing the orchestra pit
- Too far for students to walk between classes
- Plan for school to continue during construction
- The cost....will community be able to afford?
- Different campus configuration at Trinity
- Excessive glass related to security and energy efficiency
- Concerns about student union, cafeteria, and library.

LD Bell Student Union Concept



Trinity Student Union Concept



Considering the 2 new high schools, other questions/comments/recommendations?

- How soon can we start?
- Can any buildings be renovated rather than replaced?
- Have we planned for future needs?
- Will we ever build a third high school?
- Will the cost to rebuild two high schools restrict the ability to replace other elementary schools?
- Move forward with additional elementary schools.
- What if this bond does not pass? Next steps?

Replacement of Bell Manor, questions/comments/recommendations?

- Needs to be done!
- Overdue! Build it! No brainer!
- It's old, but feels homey.
- Will we use the same floor plan as the last 4 elementary schools?
- The designs being used might look out of place next to Central JH and in that neighborhood.
- Traffic flow along Pipeline and Raider

Repurposing of Bell Manor for KEYS/DAEP, questions/comments/recommendations?

- Close proximity to Buinger is an excellent idea
- Positive repurpose of this facility
- Ensure sufficient space for Clothes Closet
- Could KEYS/DAEP move to the Buinger?
- Should you renovate BME or just rebuild for KEYS/DAEP?
- Don't renovate.....replace! Treat KEYS equal to other HS.
- Is there enough room for high school students?
- Walkway from Bell Manor site to the Buinger?
- Conversion from elementary to high school student furniture and facilities should be purposeful.

Safety & Security

- I like the current plan.
- The new Safety & Security Director has a handle of things.
- This is a lot of money.
- Will we switch to the key card system?
- Construction concerns during phased times.
- What are the evacuation plans for students during construction?
- Have we considered possible intrusions?
- Courtyard openness concerns.
- Maintaining security in parking lots. Will we have security monitors?
- How secure is the use of glass?
- How expensive is the glass design?
- What percentage of the plan is mandated safety & security?

Bond Project Cost Concerns

- Monumental but doable!
- It's expensive, but we should take a look at the total district needs and work to make the bond more inclusive even if the dollar figure needs to grow.
- Should we ask for extra funds to do all needed projects?
- Is there any way to bring the cost down?
- Is there really a return on investment?
- Will this amount really cover what we need? What about inflation?
- Will projects be eliminated if costs go up?

Additional Topics ...

- Meadowbrook property in Bedford
- It feels rushed
- Can this bond really pass?
- Plan for communicating to the community?
- Town Hall Meetings?
- How can this task force help sell the bond to the community?

Representatives Needed!

We are looking for volunteers to present the Task Force's recommendation to the Board of Trustees.

Would YOU like to represent this committee at the June 12 school board meeting?

If so, scan the QR Code and complete a short questionnaire. *Thank you!*



Whole Group Q&A



Looking Ahead

NEXT MEETING:

Wednesday, May 17

Oakwood Terrace

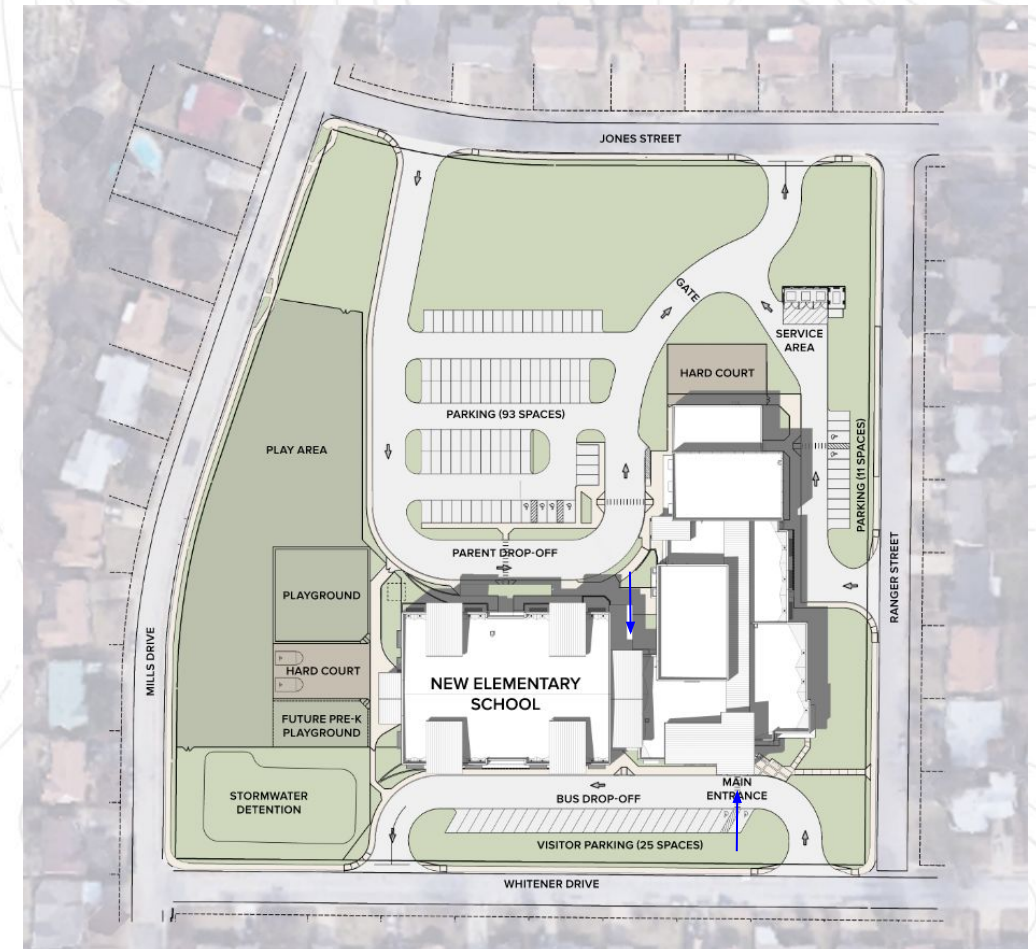
Library

Enter from Jones or Whitener

Agenda:

- Tour Oakwood Terrace
- Results of Community Survey
- Project Ranking & Consensus
- Next Steps

700 Ranger Road, Euless



TOUR

You are dismissed at the end of your tour.

Thank You!



