

# Facility Planning Task Force

HEB
HURST - EULESS - BEDFORD
Independent School District

Meeting #3 - Wednesday, April 5, 2023

# Tonight's Agenda

1

**IN LIBRARY**

- Meeting 2 Recap
- Quick Review of High School Conditions

2

**TOUR TRINITY / ROTATE TO 3 STATIONS**

*15 minutes in each location*

- View Building Conditions
- Discuss Options for LD Bell and Trinity HS

3

**RETURN TO LIBRARY**

- Discussion and Closing

HEB
HURST - EULESS - BEDFORD
Independent School District

# Meeting 2 Recap: Parking Lot Questions

1. For the replacement of the elementary schools, are classroom plans in place to expand our school of choices to the campuses?

2. Would it be better to move the 6th grade up to junior high and 9th grade to high school like the other districts around us vs building new elementary schools?

3. With the sensitivity to higher property taxes very high right now, how does the district plan to overcome these negative feelings at the polls?

HEB
HURST - EULESS - BEDFORD
Independent School District

# Meeting 2 Recap: Tour Feedback from LD Bell

- Main gym too small
- Tight hallways
- Q Hall is inaccessible
- Surprised by the outdated A/V and technology
- Well kept
- Extremely dirty ventilation
- Leak-filled ceiling tiles
- No flow to rooms
- The classrooms have unpleasant smells.
- There were cracks and humps in the flooring.
- Loved the tour!
- Is the new Bell going to have a courtyard?
- Science labs lack adequate space for engaged learning
- Teachers lack collaboration space
- Fine arts (band, choir, orchestra and theater) - larger facilities
- Computer hardware in need of replacement
- Building is outdated
- Classrooms are too small (size)
- Will there be a Pennington upgrade? Trinity vs Bell games cannot fit in Pennington like this year

** Randy Belcher is a tremendous spokesperson! * Randy Belcher is your best salesman!*

HEB
HURST - EULESS - BEDFORD
Independent School District

# Meeting 2 Recap: Facility Needs

- Facility Assessment Showed Need to Replace:
  - 4 Elementary Schools
  - LD Bell and Trinity High Schools
  - KEYS High School @ FEW
- Safety & Security: Need to Implement New State Requirements
- Administration's Facility Recommendation:
  - Replace 3 Schools (LD Bell, Trinity, Bell Manor)
  - Renovate Bell Manor for KEYS HS and DAEP
  - Add Secure Vestibule at Hurst JH
  - Technology
  - Additional Elementary Replacement, if financially feasible

HEB
HURST - EULESS - BEDFORD
Independent School District

# Meeting 2 Recap: Finance Information

- M&O vs I&S
  $0.8742 + 0.2356 = $1.1098 Total Tax Rate
- HEB ISD Tax Rate has Decreased 27.7 Cents, or 20%, since 2013
- HEB ISD has Lowest Tax Rate among Surrounding Districts
- Tax Impact Scenarios of Bond:
  - $699 M = 6.46 cent increase - $24/month on home valued at $500,000
  - $759 M = 8.39 cent increase - $32/month on home valued at $500,000
  - $799 M = 9.76 cent increase - $37/month on home valued at $500,000

HEB
HURST - EULESS - BEDFORD
Independent School District

# High School Visioning Updates



HEB
HURST - EULESS - BEDFORD
Independent School District

# Visioning, Programming, Process Meetings

## HEB ISD Leadership

**Leadership Visioning**
**Administration Updates**
**1.25 - Board Meeting**
**Director's Meeting**
**Executive Leadership Meeting**
**Facilities Review**
**3.27 – Board Meeting**

## L.D. Bell High School

**Student Visioning #1**
**Campus Staff Visioning**
**Campus Community Visioning**
**Campus Staff Programming**
- Administration
- Counseling
- Core Curriculum
- Special Education
- Career and Technology
- Fine Arts
- Athletics

**Student Visioning #2**
**Staff Programming**
**Principal Review**

## Trinity High School

**Student Visioning #1**
**Campus Staff Visioning**
**Campus Community Visioning**
**Campus Programming**
**Campus Staff Programming**
- Administration
- Counseling
- Core Curriculum
- Special Education
- Career and Technology
- Fine Arts
- Athletics

**Student Visioning #2**
**Staff Programming**
**Principal Review**

HEB
HURST - EULESS - BEDFORD
Independent School District

# **Guiding Principles:** HEB ISD Leadership



### STUDENT WELLNESS

Promote the health and wellbeing of the whole student with restorative space and opportunities for meaningful interaction.



### LEARNING WITH A PURPOSE

Ensure the learning environment reflects the schools' focus on providing a holistic, inclusive, and impactful education for engaged learners.



### FUTURE FOCUSED

Develop a 21st century learning environment and anticipate evolving needs.



### SAFETY

Prioritize operational security and instill a feeling of safety to reduce stress, provide a welcoming atmosphere, and allow students and staff to focus on learning.

HEB
HURST - EULESS - BEDFORD
Independent School District

# **Leadership Insights:**
# LD Bell and Trinity High Schools

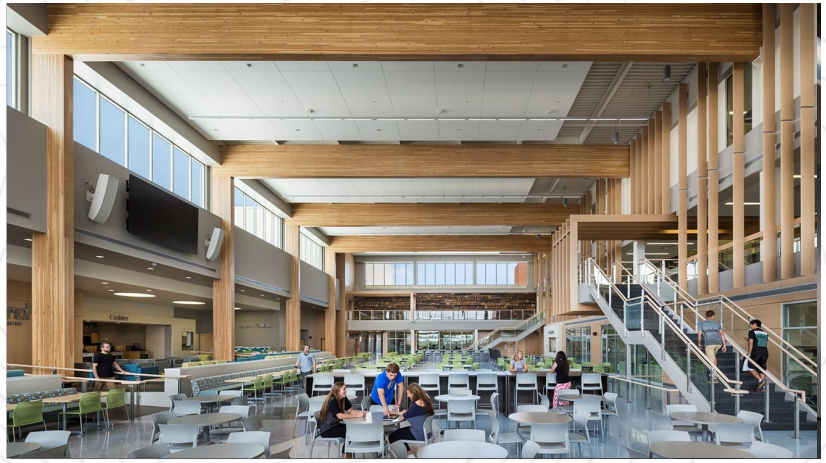


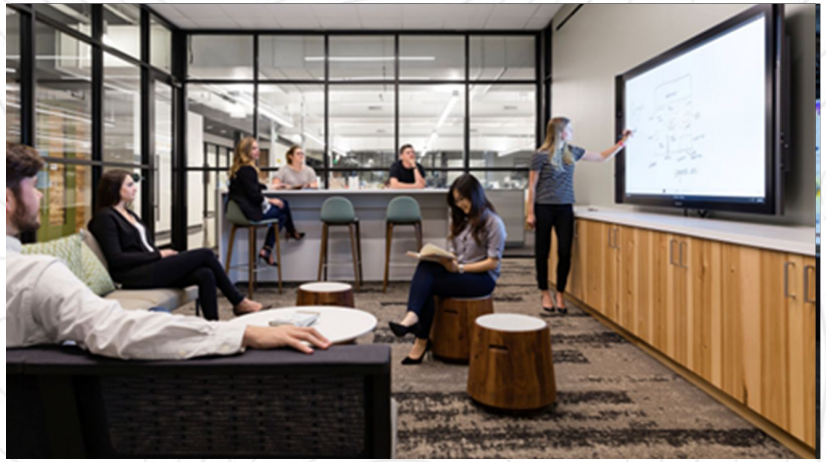


- Engaging **Innovative** spaces
- Flexible and **Collaborative** spaces
- **Collegiate Environment**
- **Safety**
- **Future –Focused** to prepare students
- **Opportunity** for All
- Connected to **Community**

HEB
HURST - EULESS - BEDFORD
Independent School District

# **Faculty Insights:**
# LD Bell and Trinity High Schools





- **Innovative** and **Student-centered** spaces
- Flexible and **Collaborative** spaces
- **Comfortable** and Inviting
- **Safety**
- Reflection of **Community**
- **Future-ready** spaces that **adapt** to changing needs

HEB
HURST - EULESS - BEDFORD
Independent School District

# **Parent Group Insights:**
# LD Bell and Trinity High Schools

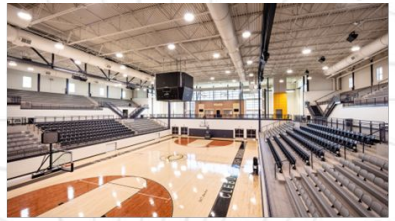




- **Technology** rich and **Innovative** spaces
- Flexible and **Collaborative** spaces
- **Open and Inviting**
- **Safety**
- Improved / new facilities for **Fine Arts**
- Reflection of **Community** Pride
- Embracing **Diversity** and equity for all

HEB
HURST - EULESS - BEDFORD
Independent School District

# **LD Bell Student Group:** Top Image Selections and Comments







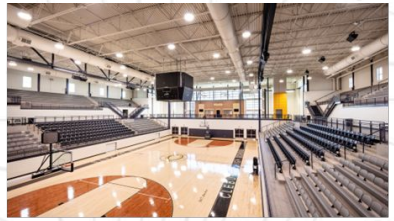





- **Spacious**, new science labs
- **Flexible** seating
- **Inviting** library space
- **Wellness**
  - Outdoor learning spaces
  - Personal space for praying and to decompress
  - Indoor spaces improve lighting (**natural lighting**)

HEB
HURST - EULESS - BEDFORD
Independent School District

# **LD Bell Student Group:** Top Image Selections and Comments









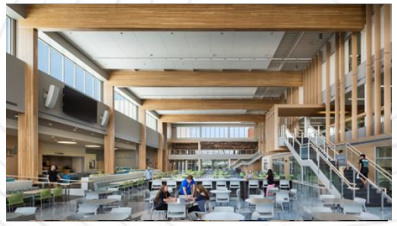



- **Accessibility** throughout the school
- Inviting exterior façade
- Improved **arena and athletic facilities**
- New student restrooms

HEB
HURST - EULESS - BEDFORD
Independent School District

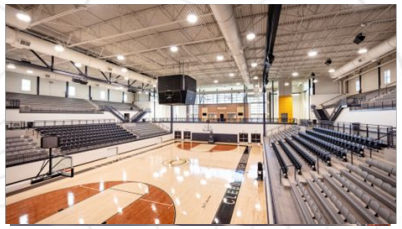
# **Trinity Student Group:** Top Image Selections and Comments







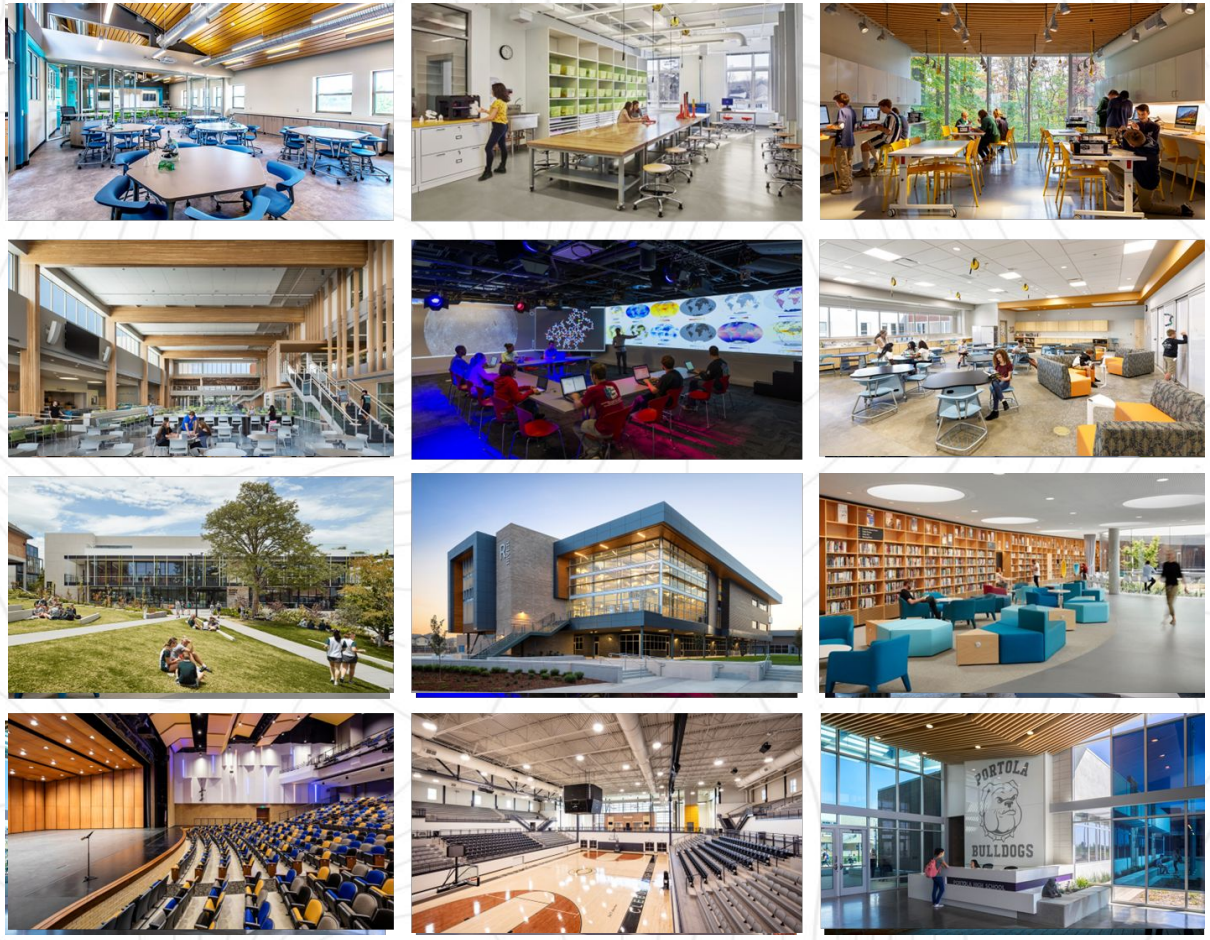





- Interactive, **spacious** classrooms
- **Wellness**
  - Usable green spaces (not just grass lawns)
  - Better indoor **lighting**
- **Flexible** work and **collaboration** spaces
- High-tech space

HEB
HURST - EULESS - BEDFORD
Independent School District

# **Trinity Student Group:** Top Image Selections and Comments




- Improved **auditorium and fine arts** spaces
- Façade and **entrance upgrade**
- **Public use spaces** with inviting furniture
- Upgraded, new **athletic facilities**
- Strengthen campus **safety**

HEB
HURST - EULESS - BEDFORD
Independent School District

# **Student Insights:**
# LD Bell and Trinity High Schools





- Spacious classrooms with **flexible furniture**
- **Immersive and integrated technology**
- Functional **outdoor courtyard spaces**
- **Well-lit** interior spaces, natural light
- Improved / new facilities for **Fine Arts and Athletics**
- **Inviting** exterior and entry
- **Accessibility** for all
- **Flexible** work and **collaboration** spaces

HEB
HURST - EULESS - BEDFORD
Independent School District

# Overall Findings

1

**MODERNIZED & TIMELESS**

Forward-thinking, 21st century learning environments. Integrate future-focused technologies thoughtfully to enhance learning.

2

**ELEVATED EDUCATIONAL EXPERIENCE**

Collegiate atmosphere to inspire productivity, focus, and success

3

**FLEXIBILITY**

Adaptable, modifiable spaces capable of meeting changing needs

4

**NATURAL LIGHT**

Integrate daylighting and visual and physical connection and access to the outdoors

5

**VARIETY**

Collaborative and focused spaces for different group sizes, individual needs, and learning activities

6

**IMPROVED FACILITIES**

Modernize, reduce crowding, and improve athletics and fine arts facilities

HEB
HURST - EULESS - BEDFORD
Independent School District

# Safety and Security



### Access Control

Clear **secure** entry for students, staff and visitors.



### Site and Building Circulation

Placement of pathways, physical features, activities, and people in a way that maximizes visibility. Spaces are connected by internal corridors



### Storm Shelter

Storm Shelter to support school population in event of severe weather



### Fencing and cameras

Property fencing and use of cameras for site monitoring

HEB
HURST - EULESS - BEDFORD
Independent School District

# Tour & Stations

**15 minutes in each location**

- Building A
- Building S
- Gym



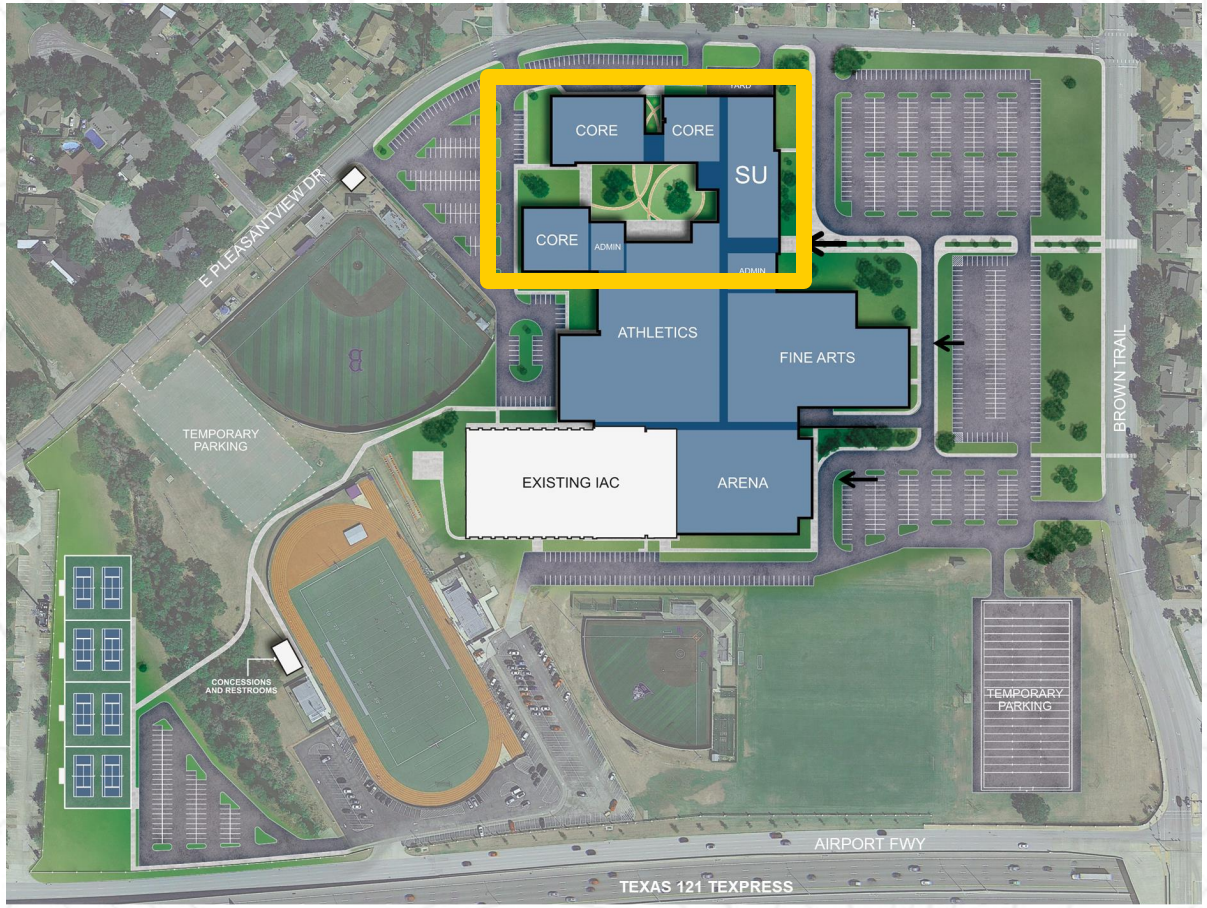
HEB
HURST - EULESS - BEDFORD
Independent School District

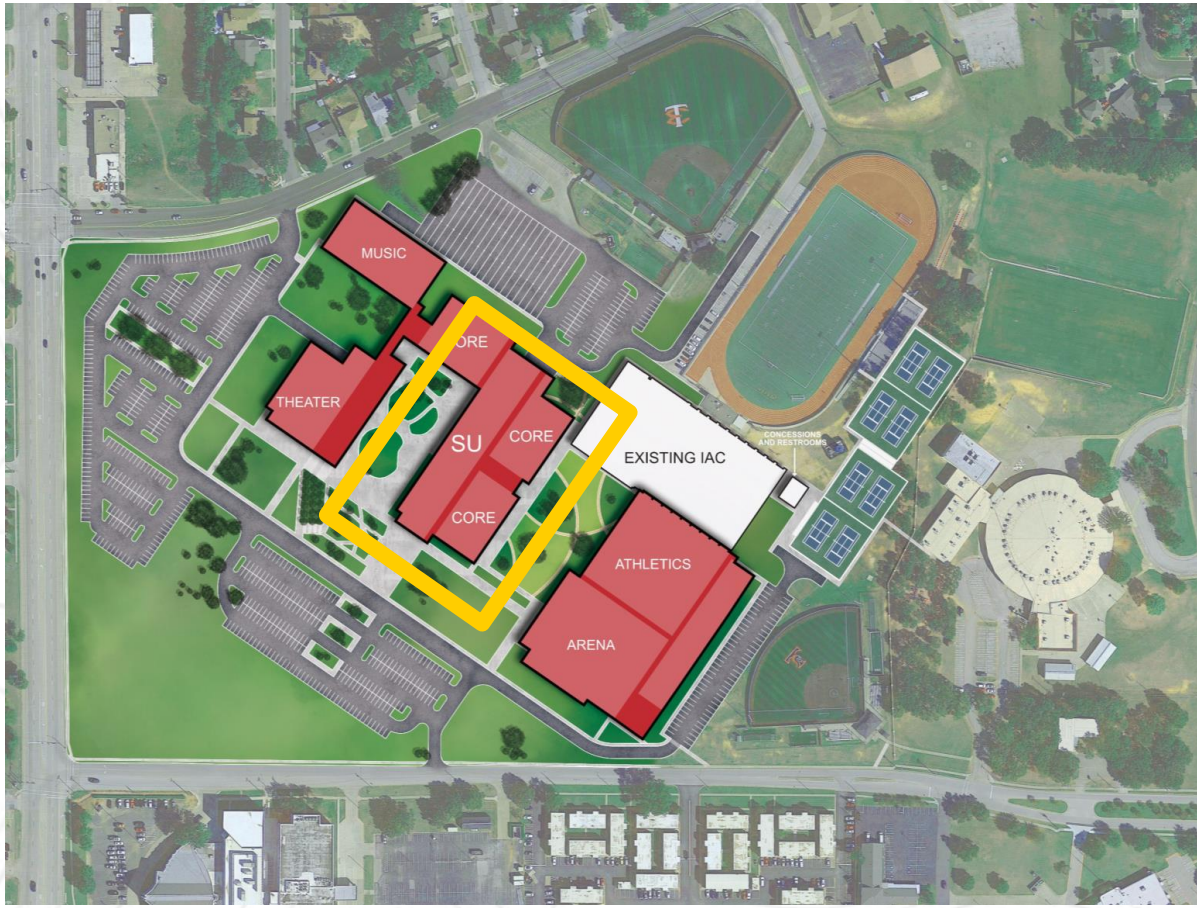
# Building A Tour



HEB
HURST - EULESS - BEDFORD
Independent School District

# Academic Areas




HEB
HURST - EULESS - BEDFORD
Independent School District

# Academic Areas



# Academic Areas



# Academic Areas

HEB
HURST - EULESS - BEDFORD
Independent School District



# Academic Areas





# Academic Areas



# Classroom Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# Academic Areas



# Academic Areas



# LD Bell Student Union Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# Trinity Student Union Concept

HEB
HURST - EULESS - BEDFORD
Independent School District

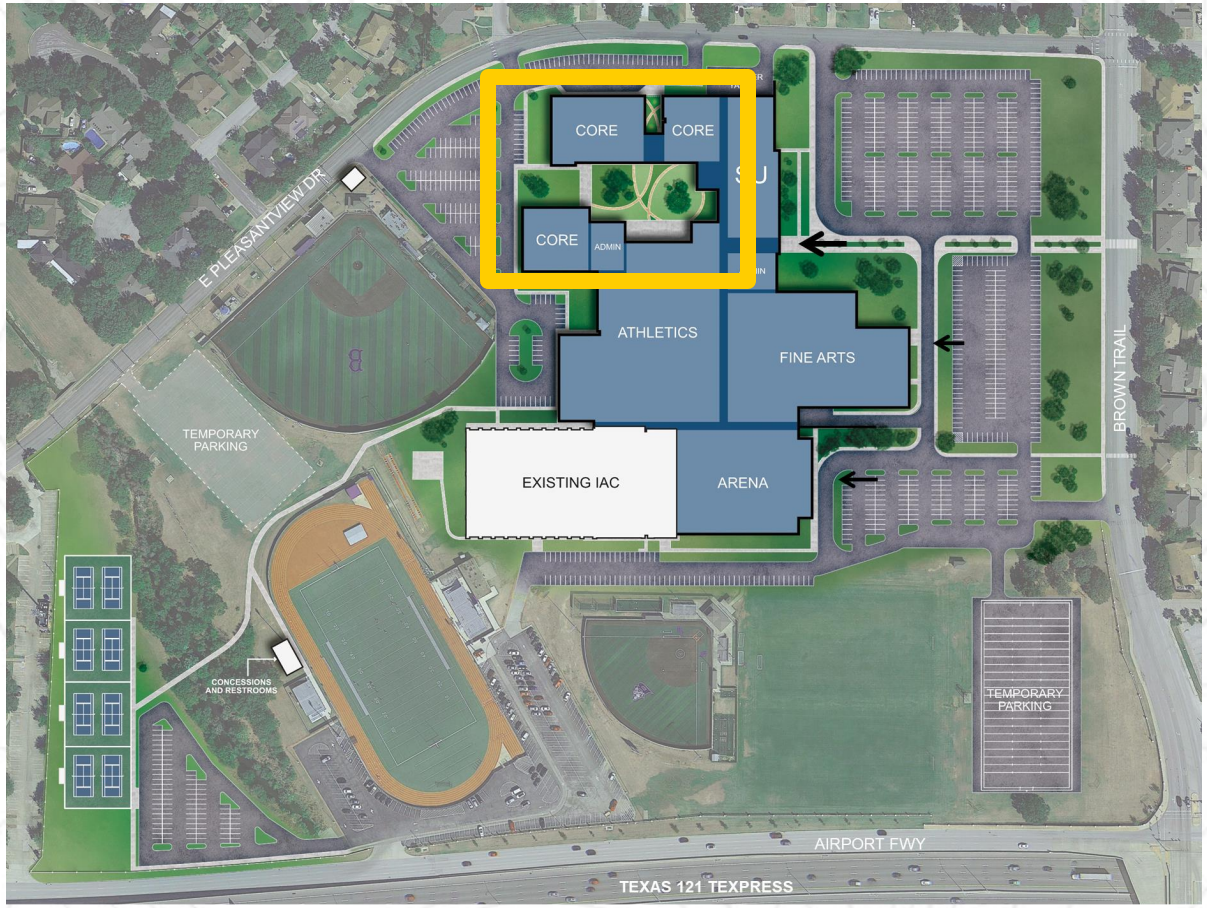


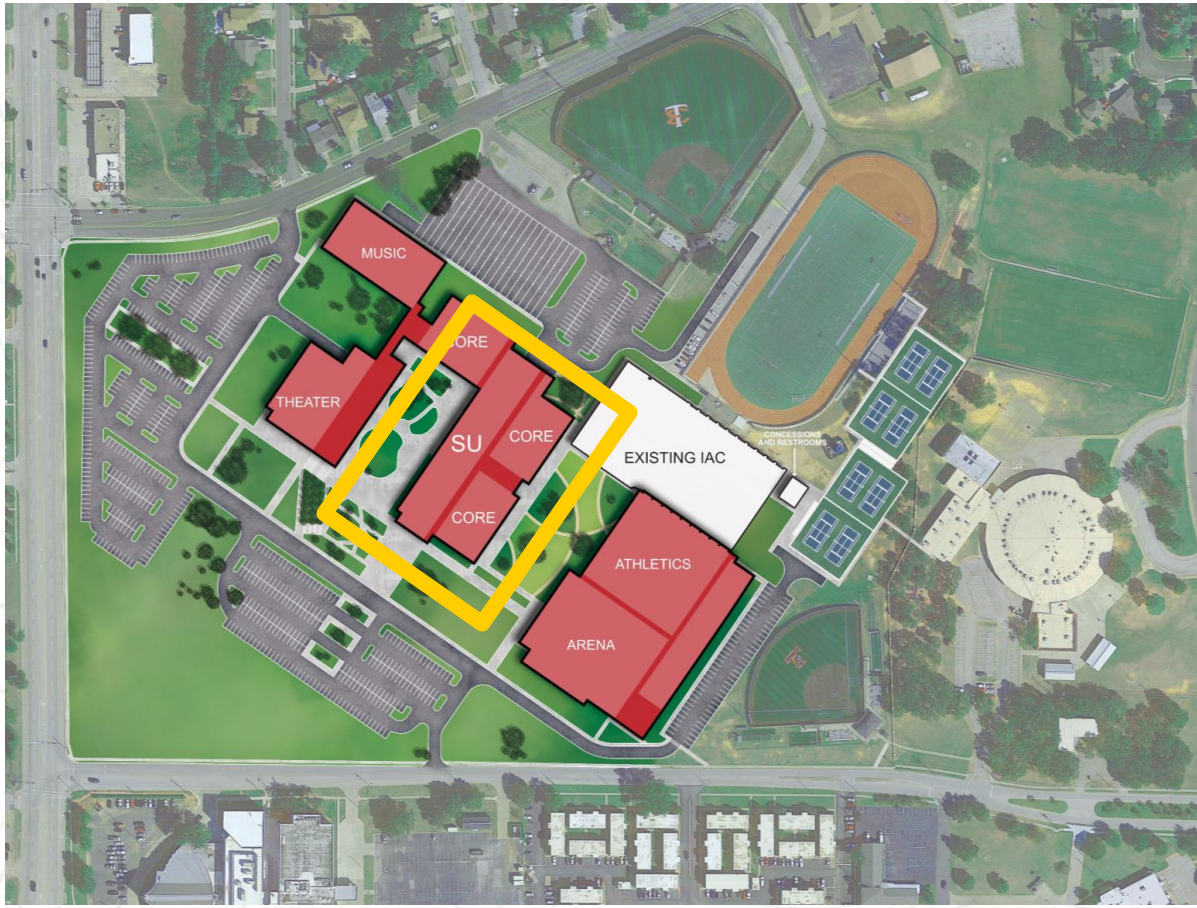
# Building S Tour



HEB
HURST - EULESS - BEDFORD
Independent School District

# Science Labs




HEB
HURST - EULESS - BEDFORD
Independent School District

# Science Labs

HEB
HURST - EULESS - BEDFORD
Independent School District



# Science Labs

HEB
HURST - EULESS - BEDFORD
Independent School District



# Specialty Areas

HEB
HURST - EULESS - BEDFORD
Independent School District



# Specialty Areas

HEB
HURST - EULESS - BEDFORD
Independent School District



# Specialty Spaces

HEB
HURST - EULESS - BEDFORD
Independent School District



# Specialty Spaces

HEB
HURST - EULESS - BEDFORD
Independent School District



# Specialty Spaces

HEB
HURST - EULESS - BEDFORD
Independent School District



# Specialty Spaces

HEB
HURST - EULESS - BEDFORD
Independent School District



# Science Lab Concept

HEB
HURST - EULESS - BEDFORD
Independent School District

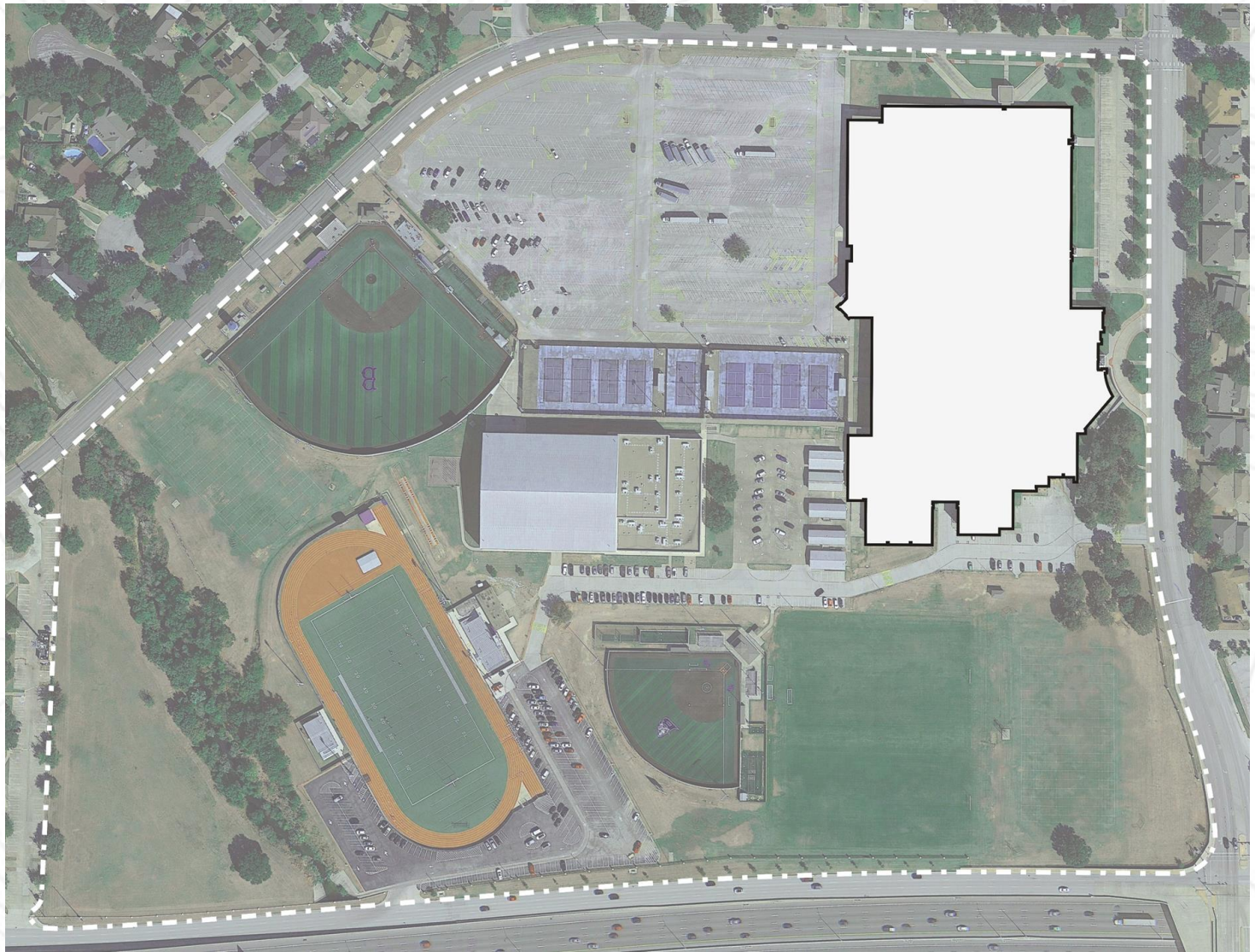


# Gym Tour



HEB
HURST - EULESS - BEDFORD
Independent School District

# LD Bell Existing



N

HEB
HURST - EULESS - BEDFORD
Independent School District

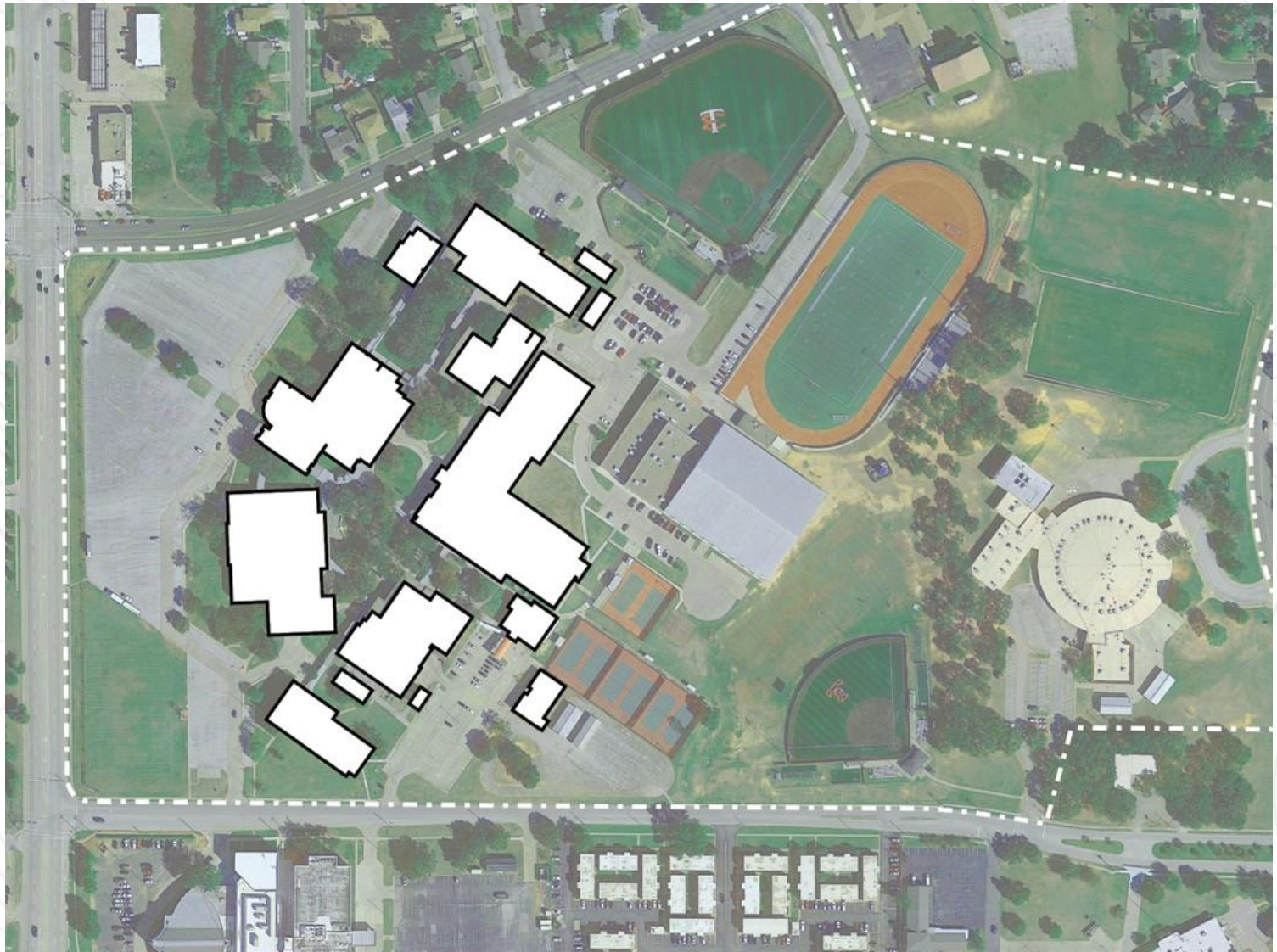
# LD Bell Concept




N

HEB
HURST - EULESS - BEDFORD
Independent School District

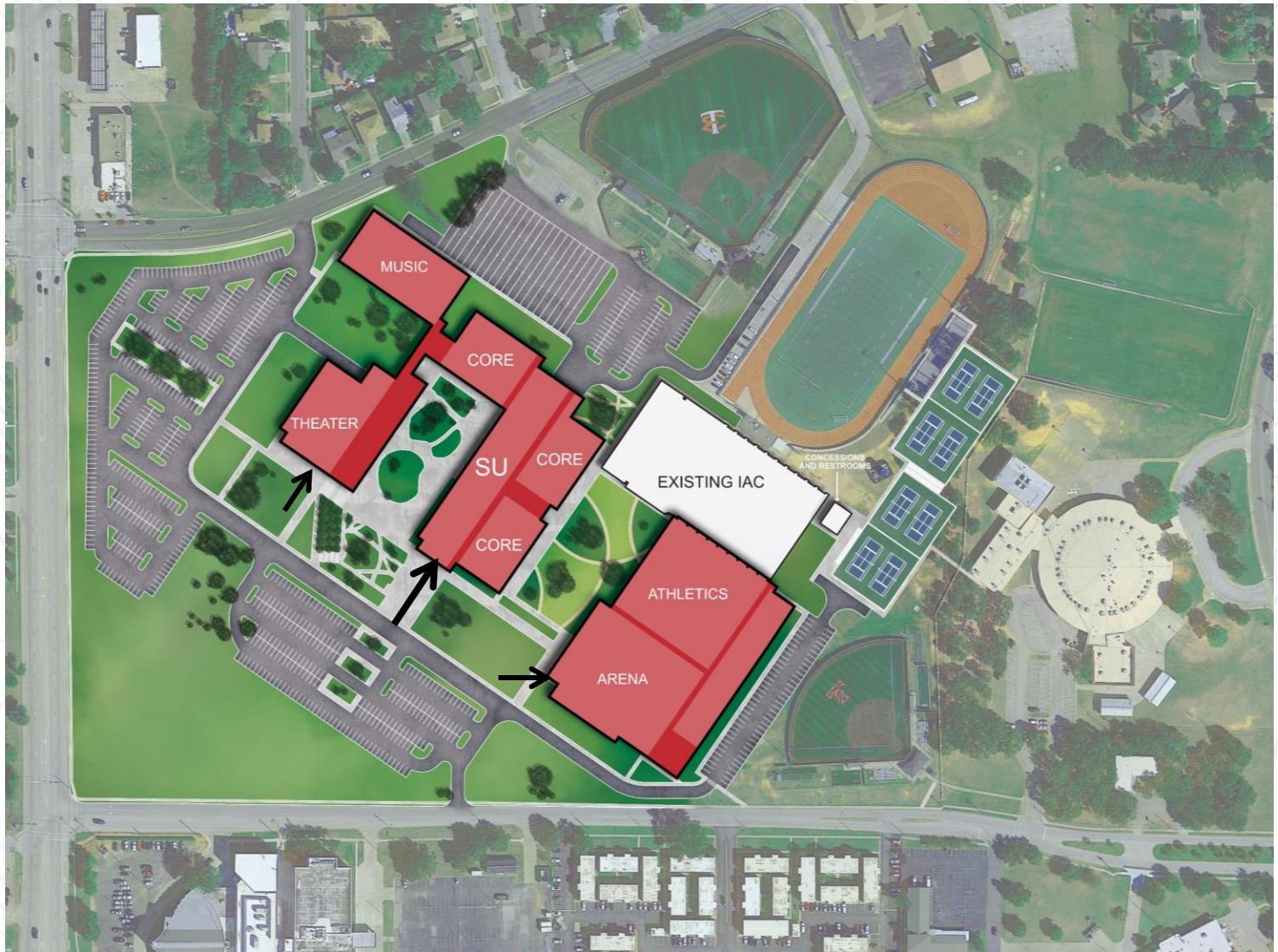
# Trinity Existing



N

HEB
HURST - EULESS - BEDFORD
Independent School District

# Trinity Concept




N

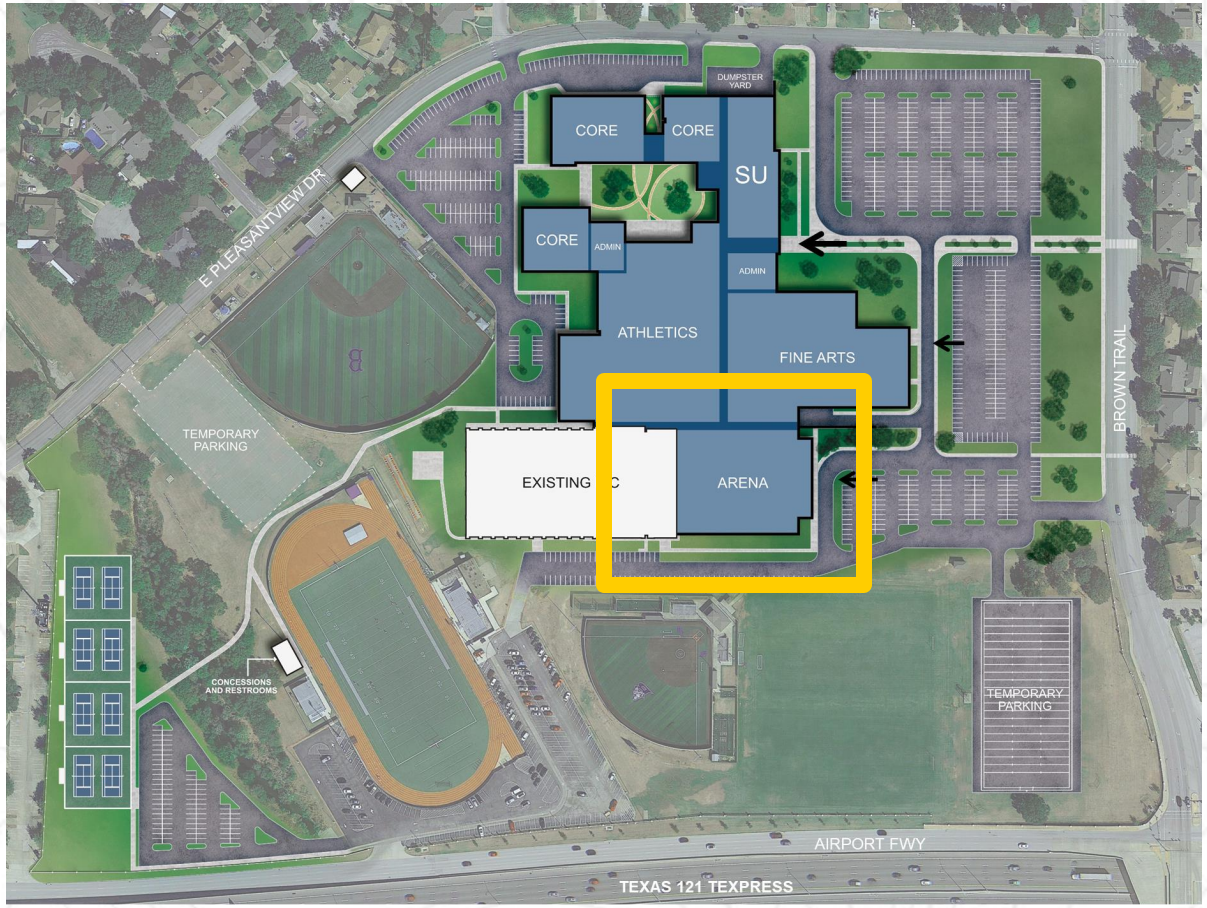
HEB
HURST - EULESS - BEDFORD
Independent School District

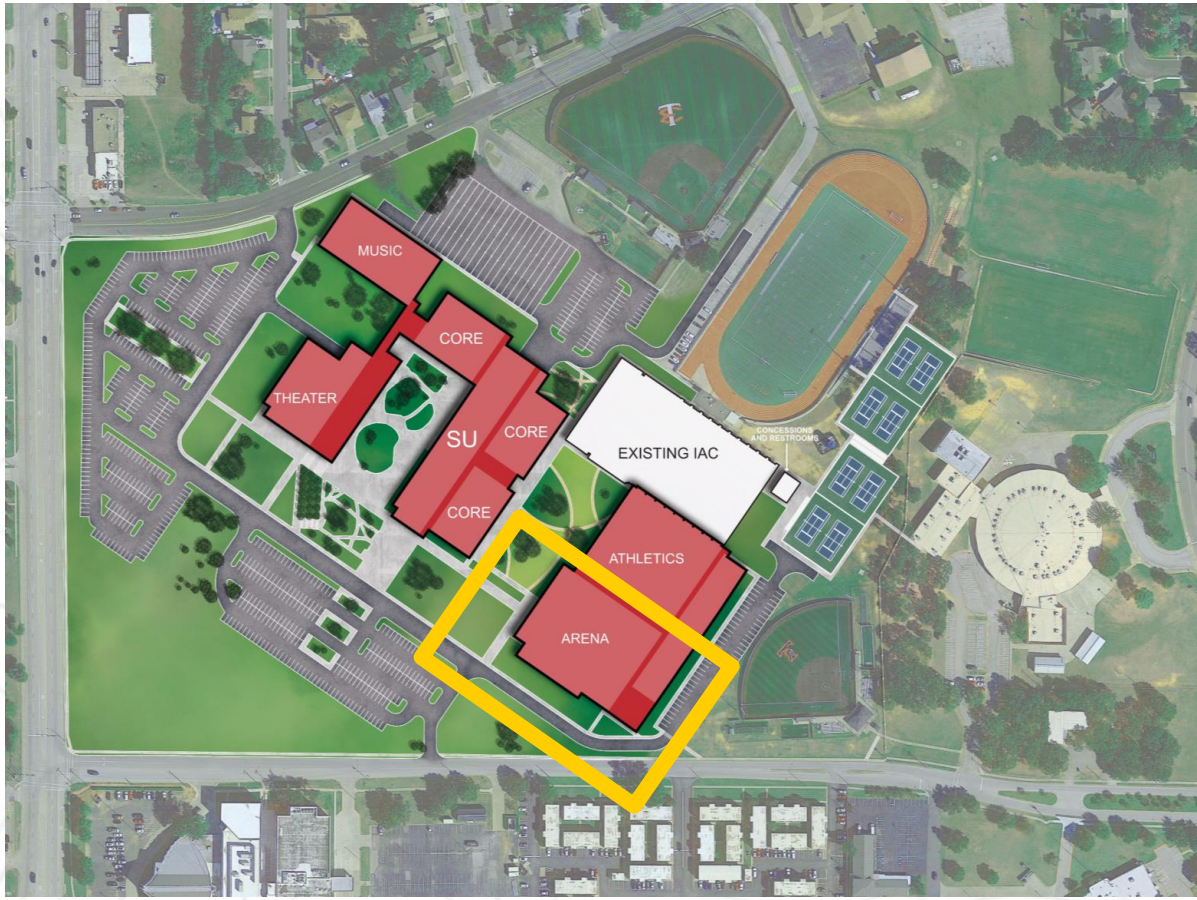
# Athletic Spaces

- **Arena Gymnasium** – Increased seating capacity for 3,000
- **Auxiliary Gymnasium** – two full cross basketball courts and volleyball courts, includes seating on one side
- **PE Gymnasium** – Provide space for PE classes with additional basketball and volleyball court
- **Gymnastic Gymnasium** – Dedicated Gymnastics space at each campus
- **Wrestling room** – Larger Wrestling space to accommodate large program
- Weight Room – Additional large weight room space
- **Locker rooms** – Locker room spaces for Athletic programs
- Coaches Offices – Coach office and storage space for each locker room
- **Shared team space** – Large flexible shared team space for Athletics
- **New Tennis Courts**

HEB
HURST - EULESS - BEDFORD
Independent School District

# Arena

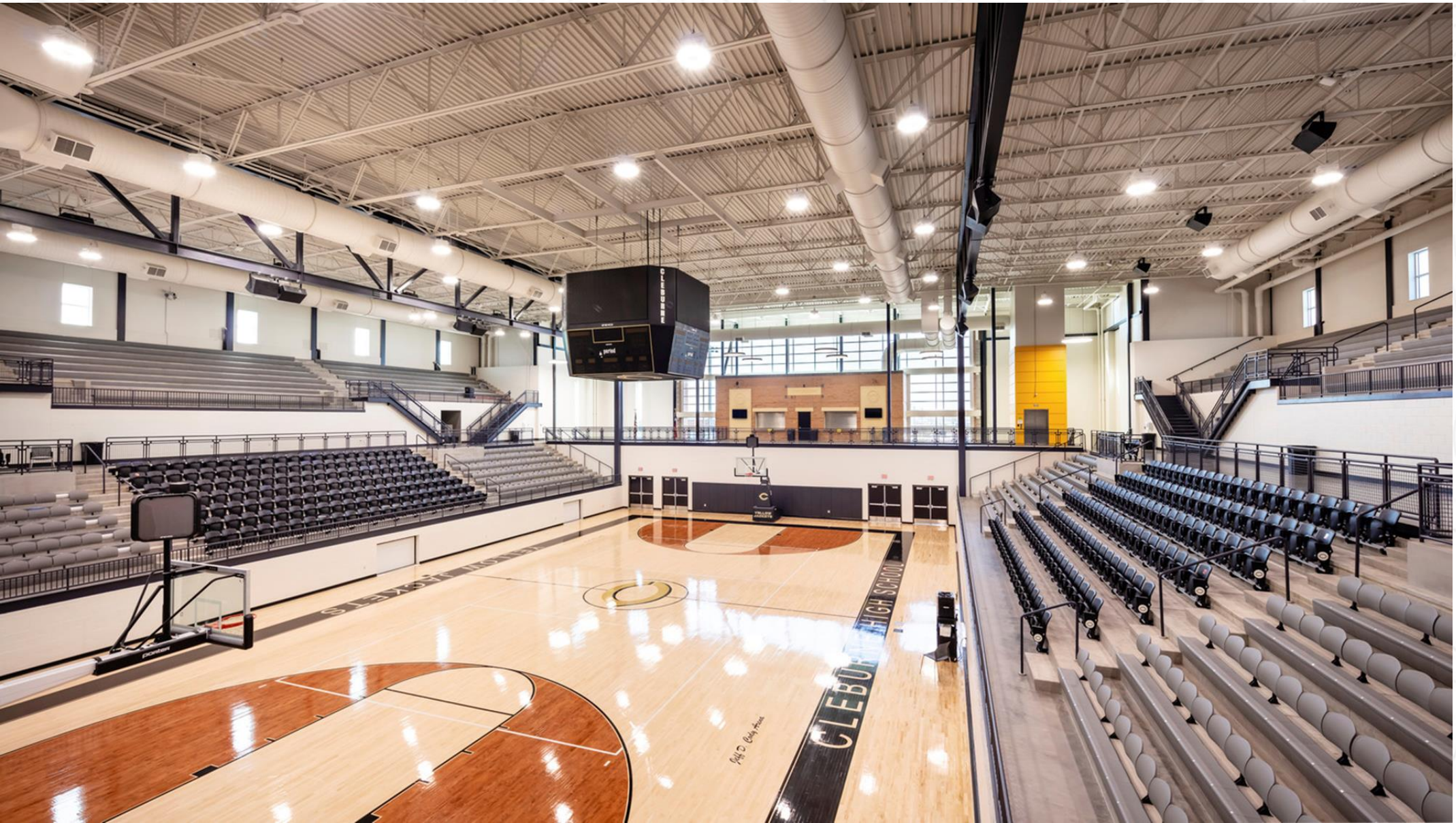



HEB
HURST - EULESS - BEDFORD
Independent School District

# Arena Gymnasium Example

HEB
HURST - EULESS - BEDFORD
Independent School District

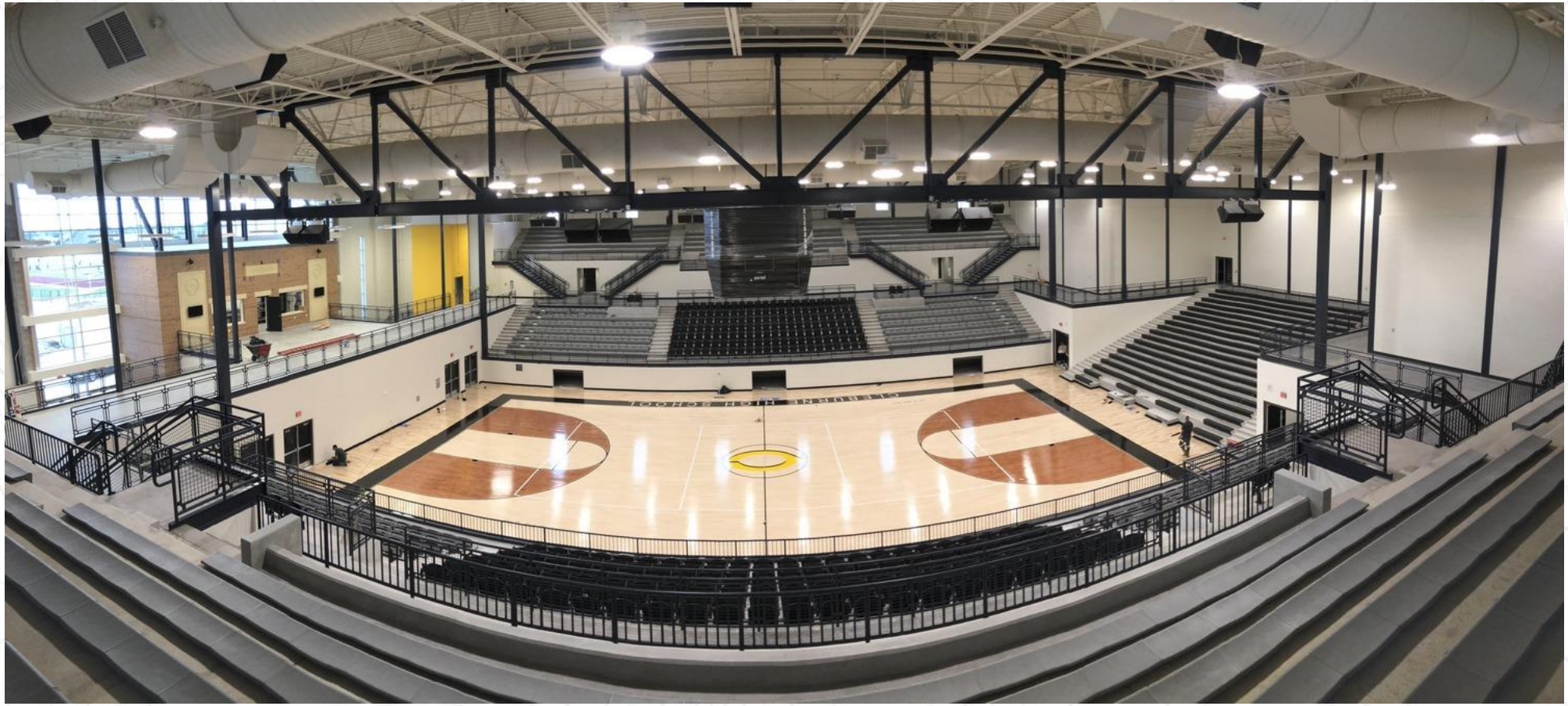


# Athletic Spaces

HEB
HURST - EULESS - BEDFORD
Independent School District



# Athletic Spaces



# Arena Gymnasium Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# Arena Gymnasium Concept

HEB
HURST - EULESS - BEDFORD
Independent School District

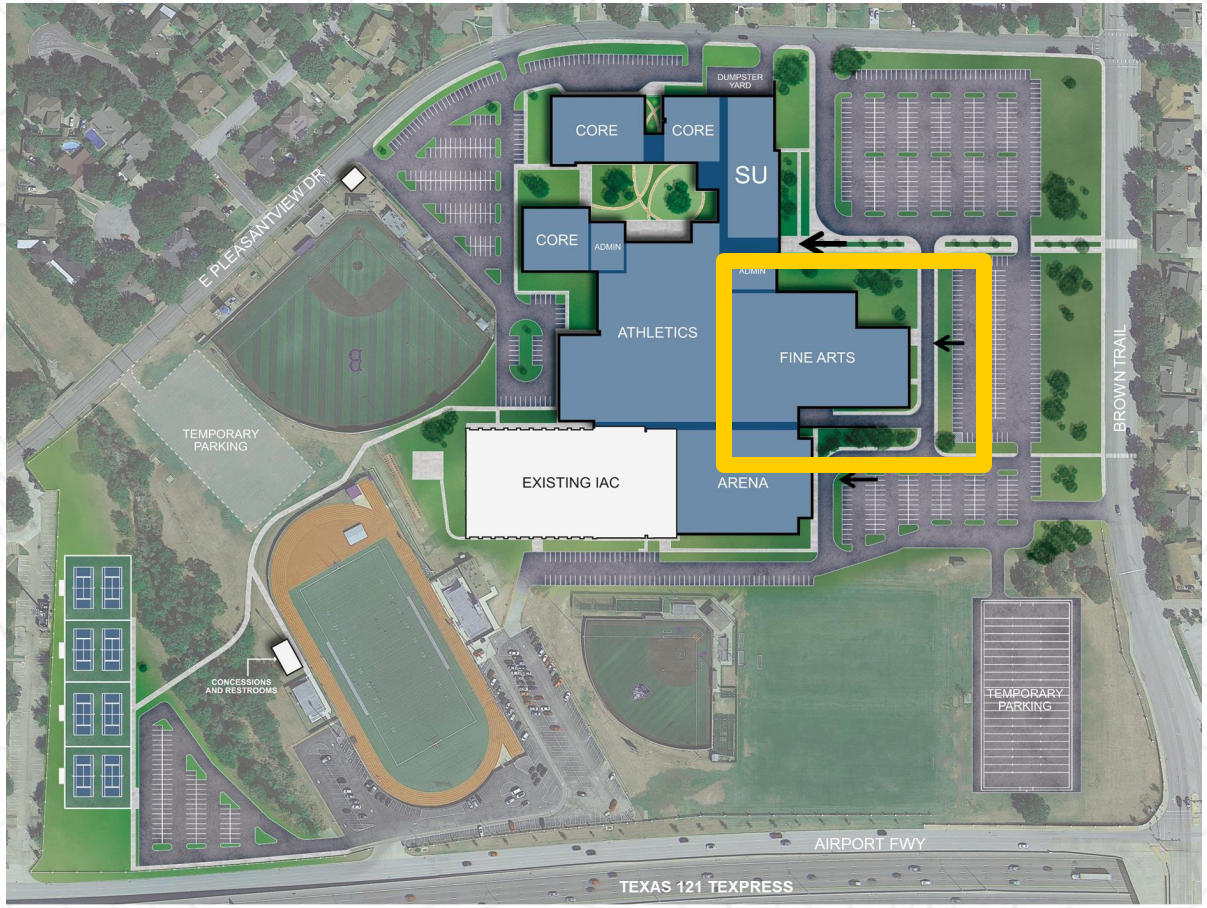


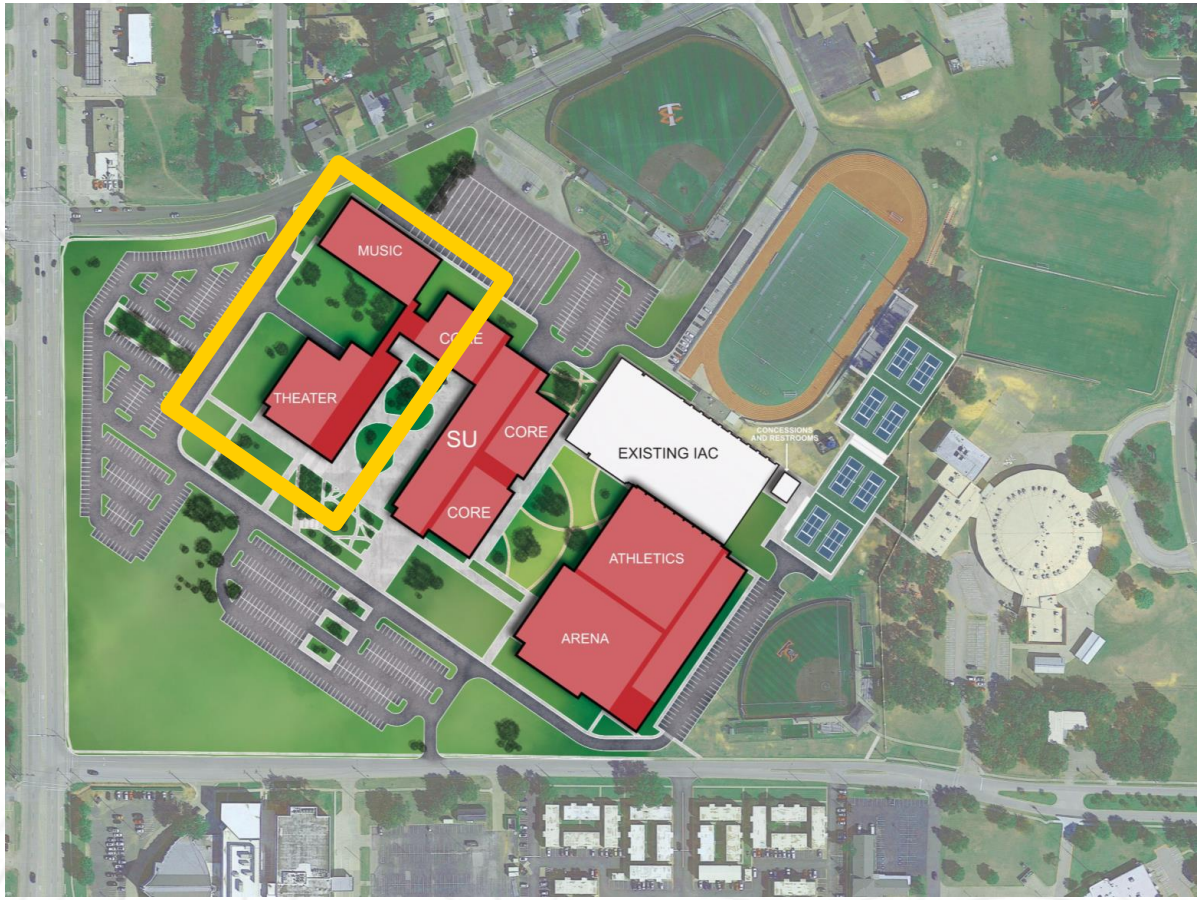
# Fine Arts Spaces

- **Performing Arts Theater** will have larger stage with stage wing space, full fly loft to allow set performance transition, lighting, sound and controls equipment for modern facilities.
- **Black Box Theater** will provide additional performance space.
- **Band Hall** to serve the Band program including rehearsal halls for **percussion**, ensemble and practice rooms
- **Choir Hall** to serve the growing program that includes **Show Choir** space
- **Orchestra** room will have the size and volume appropriate for the orchestra program
- **Dance Gymnasium** will provide a space for the dance and drill team programs.

HEB
HURST - EULESS - BEDFORD
Independent School District

# Performing Arts Theater




HEB
HURST - EULESS - BEDFORD
Independent School District

# Fine Arts Spaces



Band and Percussion



Choir



Art



Orchestra



Black Box Theater



Dance

HEB
HURST - EULESS - BEDFORD
Independent School District

# Performing Arts Theater Example

HEB
HURST - EULESS - BEDFORD
Independent School District



# Performing Arts Theater Example

HEB
HURST - EULESS - BEDFORD
Independent School District



# Performing Arts Theater Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# Design Concept



HEB
HURST - EULESS - BEDFORD
Independent School District

# LD Bell Existing Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



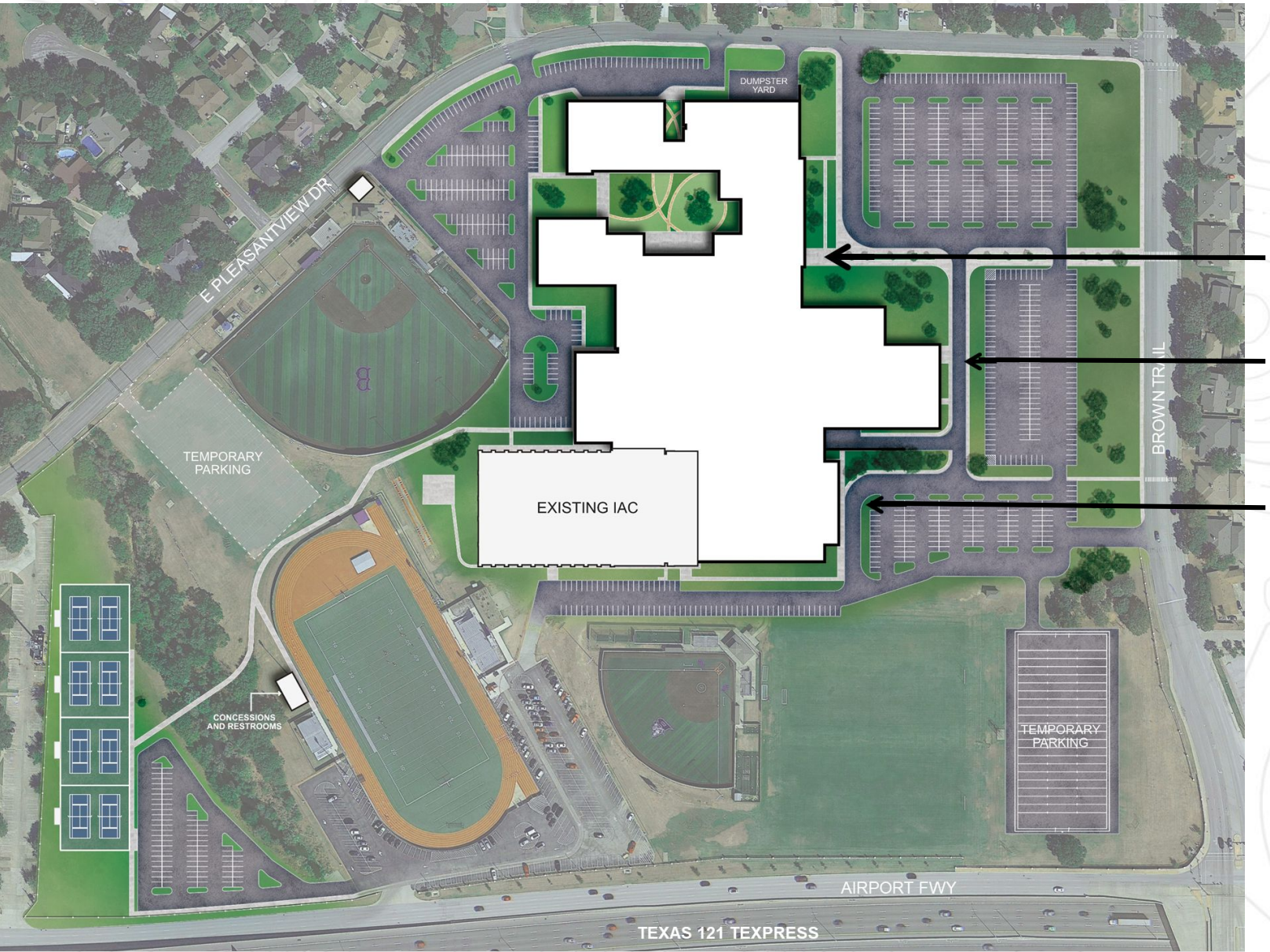
# LD Bell Campus Character

HEB
HURST - EULESS - BEDFORD
Independent School District



# LD Bell Site

HEB
HURST - EULESS - BEDFORD
Independent School District




Main Entry

Performing Arts Center Entry

Arena Gymnasium Entry

N

# LD Bell Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# LD Bell Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# LD Bell Main Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# LD Bell Main Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# LD Bell PAC Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# LD Bell Arena Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# Design Concept



# Trinity Existing Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



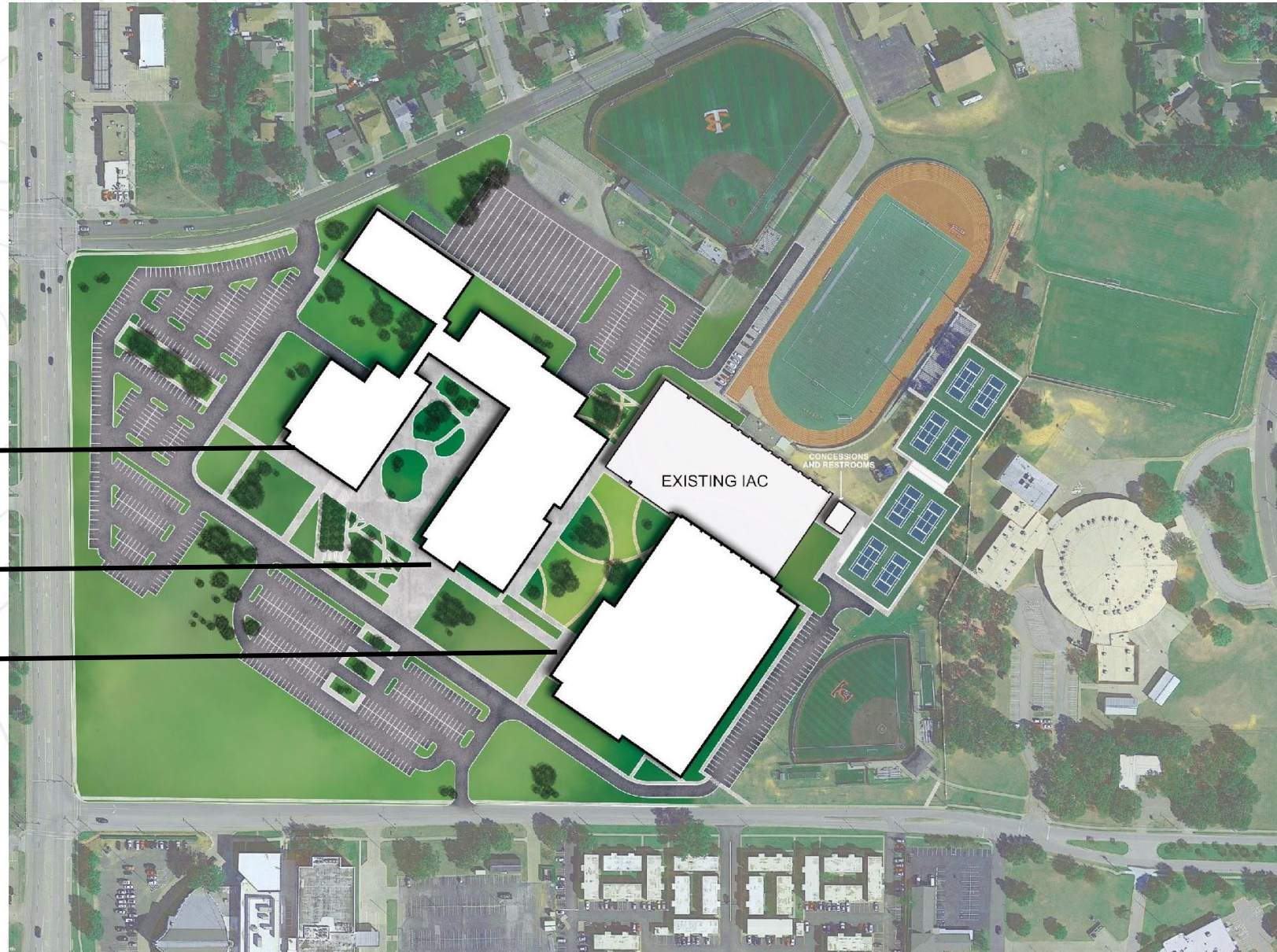
# Trinity Campus Character

HEB
HURST - EULESS - BEDFORD
Independent School District



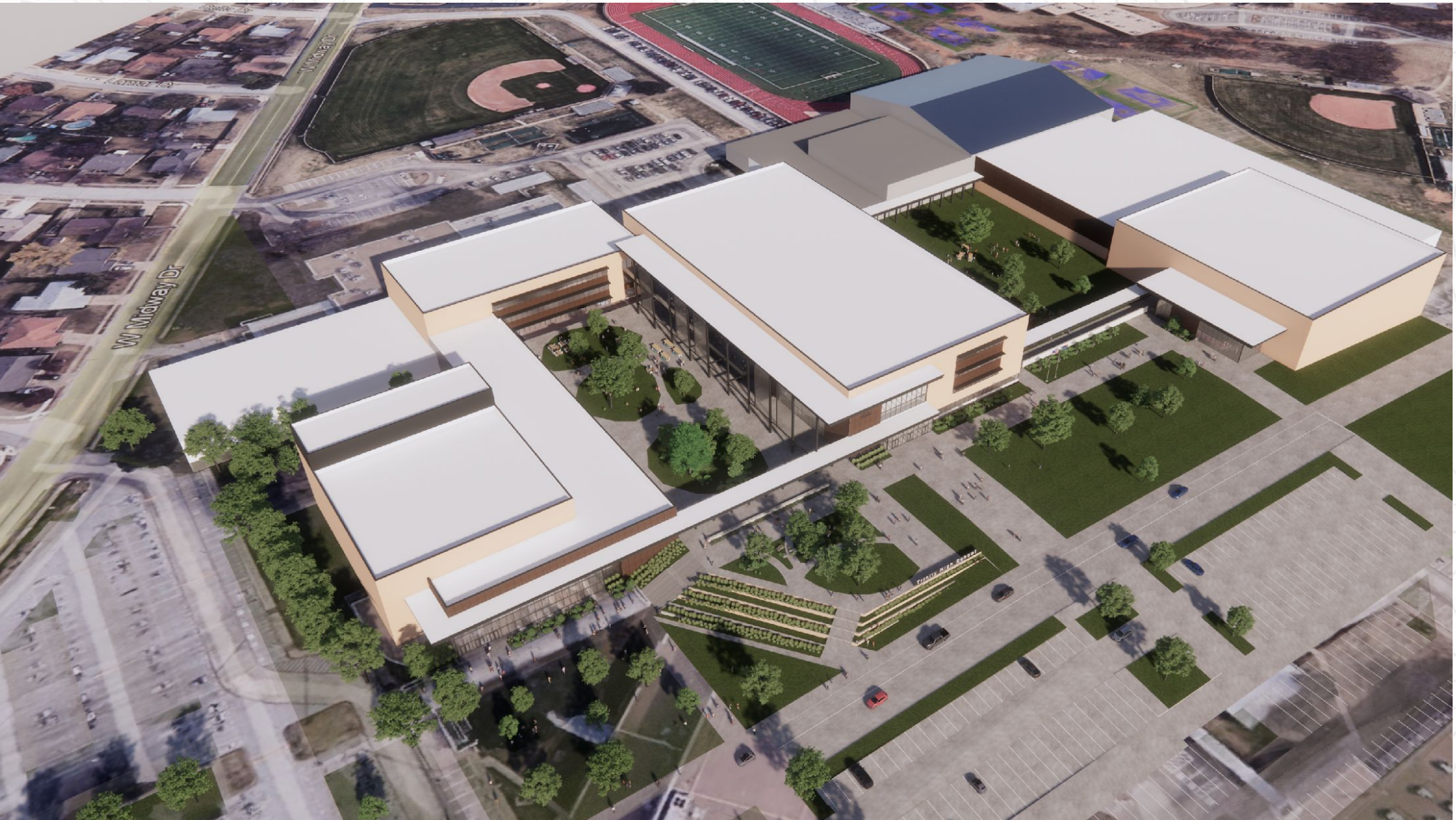
# Trinity Site

HEB
HURST - EULESS - BEDFORD
Independent School District



# Trinity Character

HEB
HURST - EULESS - BEDFORD
Independent School District



# Trinity Concept

HEB
HURST - EULESS - BEDFORD
Independent School District



# Trinity Main Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# Trinity PAC Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# Trinity Arena Entry

HEB
HURST - EULESS - BEDFORD
Independent School District



# Phasing & Timeline



HEB
HURST - EULESS - BEDFORD
Independent School District

# LD Bell Existing

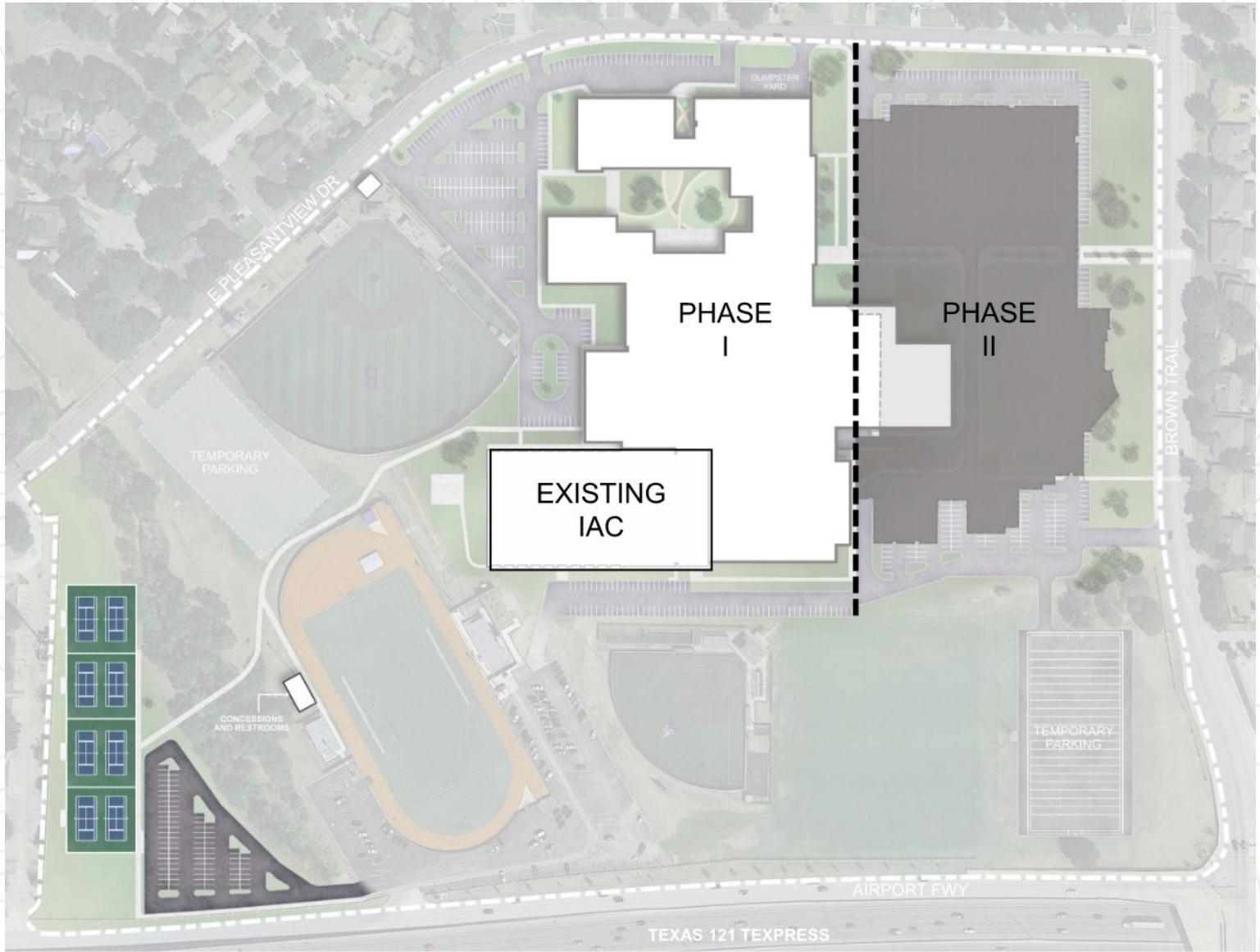
HEB
HURST - EULESS - BEDFORD
Independent School District



N

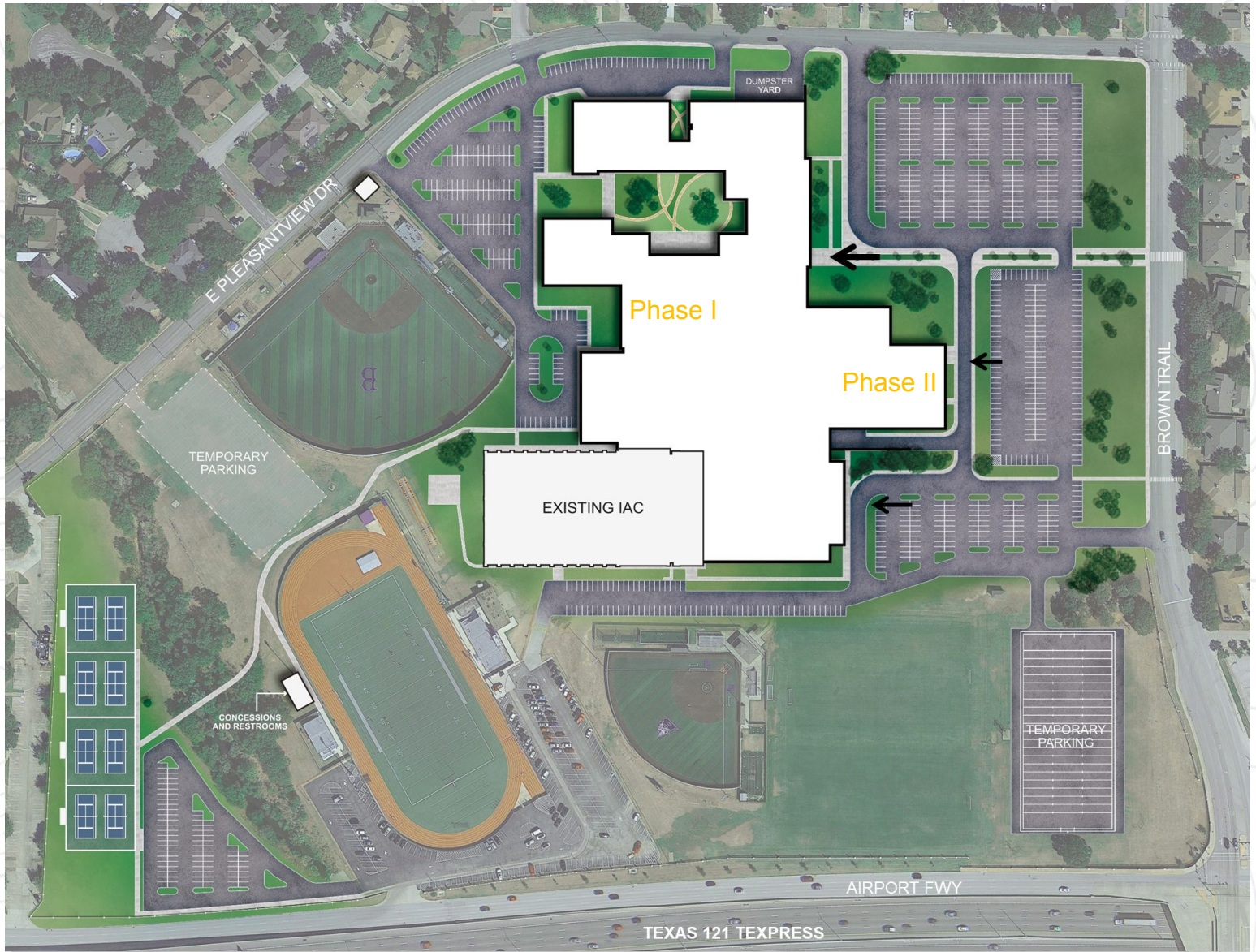
# LD Bell Construction Phase

HEB
HURST - EULESS - BEDFORD
Independent School District



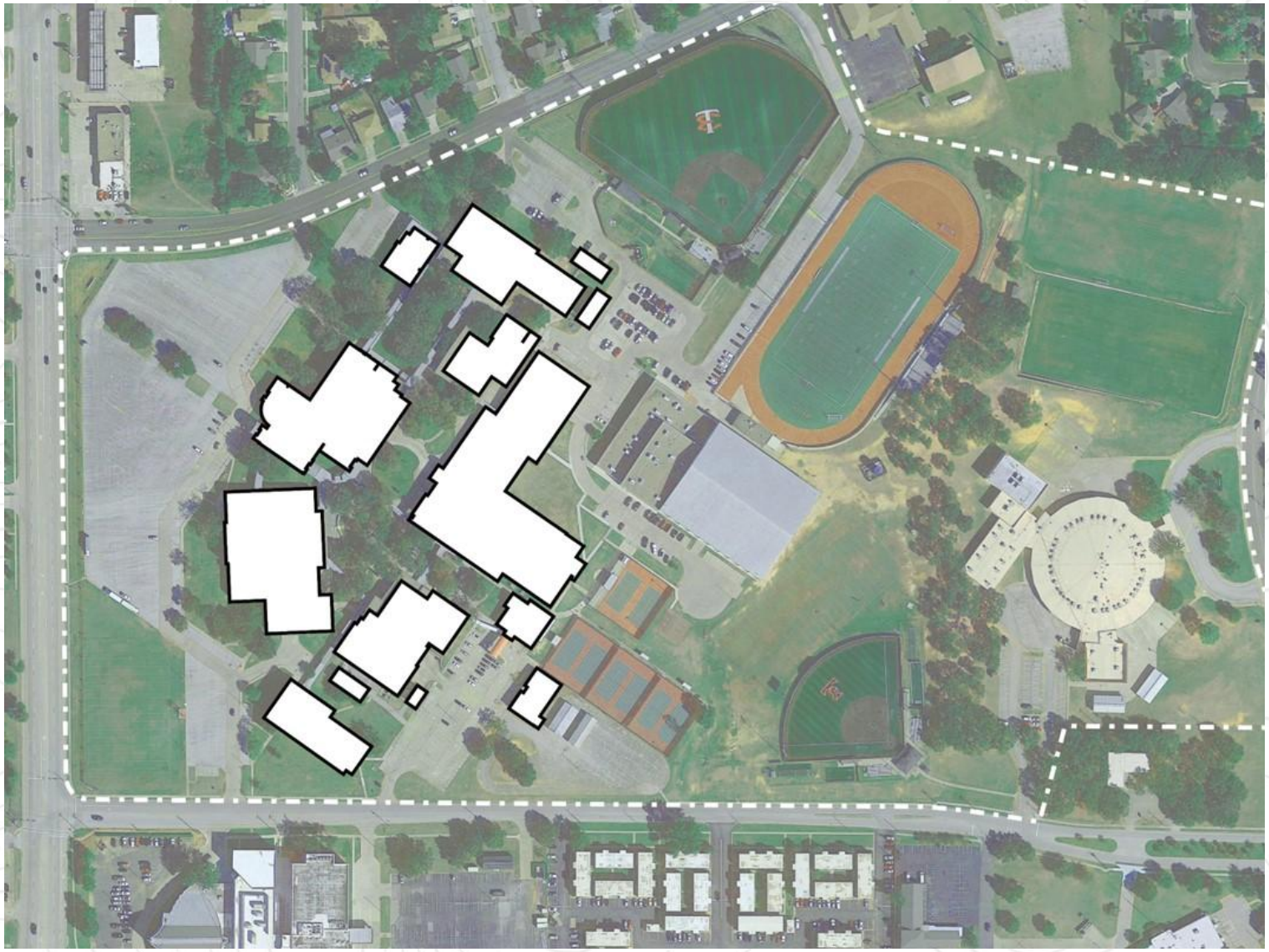
# LD Bell Construction Phase

HEB
HURST - EULESS - BEDFORD
Independent School District



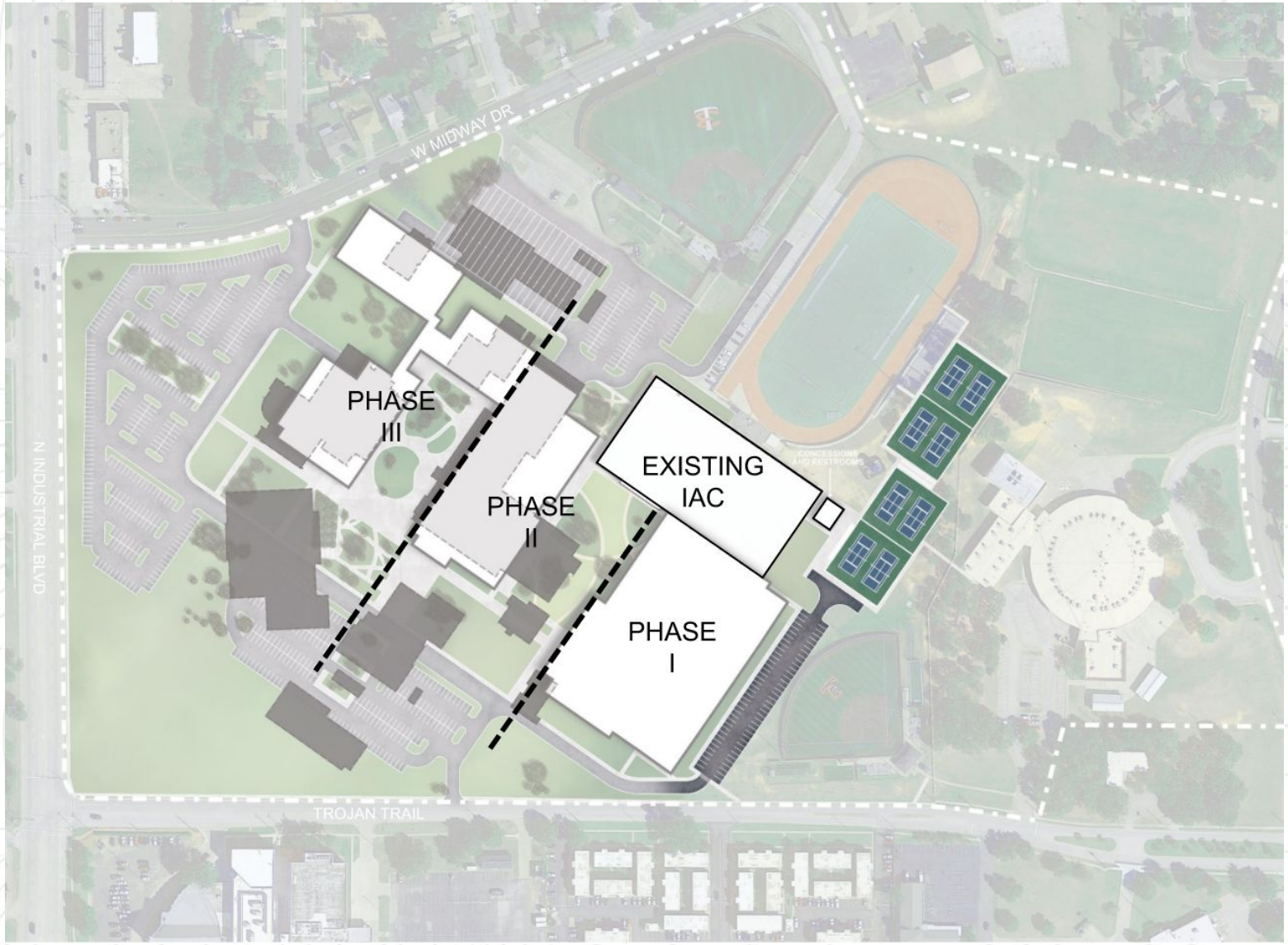
# Trinity Existing

HEB
HURST - EULESS - BEDFORD
Independent School District



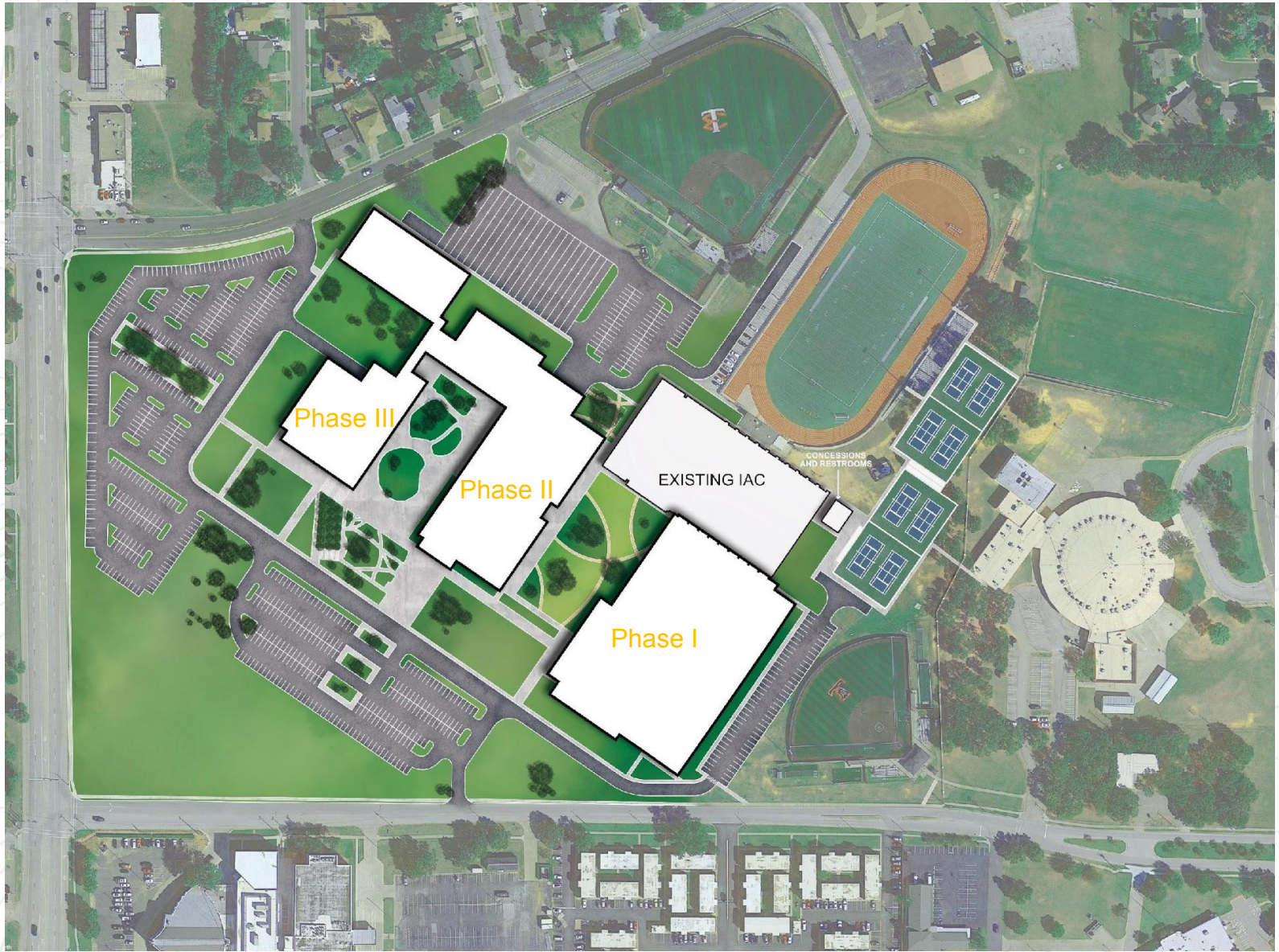
N

# Trinity Construction Phase



# Trinity Construction Phase

HEB
HURST - EULESS - BEDFORD
Independent School District



# Construction on Occupied sites

HEB
HURST - EULESS - BEDFORD
Independent School District



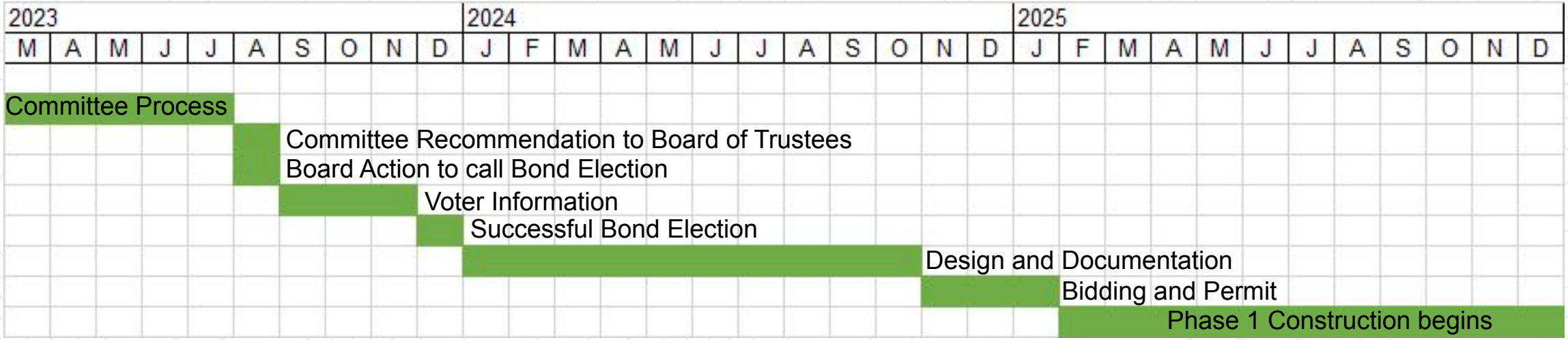


HEB
HURST - EULESS - BEDFORD
Independent School District





# Timeline



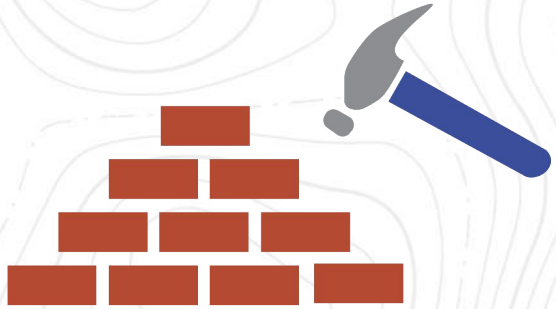

HEB
HURST - EULESS - BEDFORD
Independent School District

# Probable Costs



HEB
HURST - EULESS - BEDFORD
Independent School District

# Project Budgets

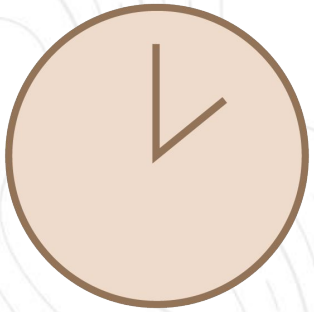


**2023**

## CURRENT CONSTRUCTION COST

Bricks, mortar, roof, etc. Estimated what it would cost to pay a contractor to do that work

+



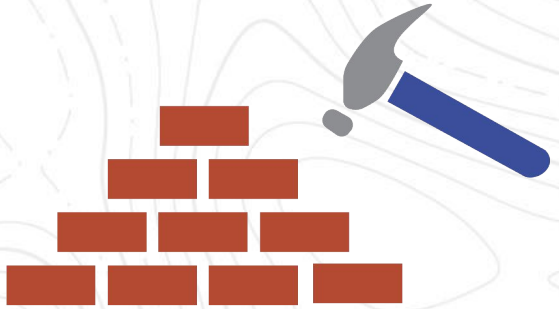
**2023-2025**

## ESCALATION

Dollars of construction inflation that occur from today's date until BID DAY.

Example:
Gallon of milk in 2018: $2.92
Gallon of milk in 2022: $4.20

=

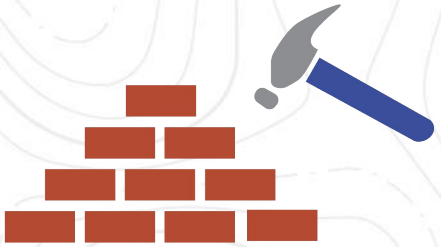


**2023**

## TOTAL CONSTRUCTION COST

Estimate of projected contract bids

# Project Budgets



TOTAL CONSTRUCTION COST

Estimate of projected contractible bids

+



SOFT COSTS

Building permits, surveys, inspections, and design fees

+

=



**TOTAL PROJECT BUDGET**

"Turn Key"



FURNITURE FIXTURES & EQUIPMENT (FFE)

Building furniture, classroom chairs, cafeteria tables, etc.

+



TECHNOLOGY

Servers, telephone, security cameras, computers

+




CONTINGENCY

Emergency funds to cover events such as unknown site or building conditions, unpredicted material cost increases, or acts of God

# Estimate of Costs

| Project Recommendations | Estimated Total Project Costs |
|---|---|
| LD Bell High School Replacement | $326,000,000 |
| Trinity High School Replacement | $343,000,000 |
| Bell Manor Elementary | $ 60,000,000 |
| Bell Manor Renovation (KEYS HS, DAEP) | TBD |
| Secure Entry at Hurst Junior High | $ 3,000,000 |
| Technology | $ 55,000,000 |

# Observations & Questions



HEB
HURST - EULESS - BEDFORD
Independent School District

# Small Group Discussion

Discuss in your small group, and choose

➔ **1 Observation**

➔ **1 Burning Question**

to share with the larger group.



**Parking Lot**

Add other questions to the Parking Lot

# Looking Ahead

HEB
HURST - EULESS - BEDFORD
Independent School District

## NEXT MEETING:

**Wednesday, April 26**

**Bell Manor**

Cafeteria

## Agenda:

- Technology Infrastructure & Equipment Needs
- Elementary School Conditions & Needs
- Option for Bell Manor

**1300 Winchester Way, Bedford**






# HEB

## HURST - EULESS - BEDFORD

Independent School District