

**HEB ISD
TAX RATE HISTORY**

MAY 2011 BOND

MAY 2018 BOND

Tax Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	TAX COMPRESSION (M&O ONLY)													TAX COMPRESSION (M&O ONLY)		
M&O	1.470700	1.344069	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	1.040000	0.970000	0.962400
I&S	0.252300	0.253521	0.263711	0.255453	0.255453	0.248189	0.374000	0.367500	0.347500	0.335000	0.310000	0.276000	0.223000	0.233000	0.250000	0.235600
Total Tax Rate	1.723000	1.597590	1.303711	1.295453	1.295453	1.288189	1.414000	1.407500	1.387500	1.375000	1.350000	1.316000	1.263000	1.273000	1.220000	1.198000
Annual Inc (Dec)	0.012500	(0.125410)	(0.293879)	(0.008258)	-	(0.007264)	0.125811	(0.006500)	(0.020000)	(0.012500)	(0.025000)	(0.034000)	(0.053000)	0.010000	(0.053000)	(0.022000)
Cumulative Inc (Dec) Since 2005	0.070000	(0.112910)	(0.406789)	(0.415047)	(0.415047)	(0.422311)	(0.296500)	(0.303000)	(0.323000)	(0.335500)	(0.360500)	(0.394500)	(0.447500)	(0.437500)	(0.490500)	(0.512500)

<i>I&S Debt Ceiling</i>	0.500000
<i>vs. HEB ISD I&S Tax Rate</i>	(0.235600)
<i>Remaining I&S Debt Capacity</i>	0.264400