

FABENS INDEPENDENT SCHOOL DISTRICT  
Adopted Budget FY2021

	General	Child Nutrition	Debt Service
Budget	2020-2021	2020-2021	2020-2021
<b>5700 Local &amp; Intermediate Sources</b>	\$ 2,201,419	\$ 28,701	\$ 602,936
5800 State Program Revenue	\$ 18,834,149	\$ 8,500	\$ 1,447,196
5900 Federal Revenues	\$ 384,085	\$ 1,274,645	\$ -
TRS On Behalf	\$ 1,339,229		
Transfer In From General Fund			\$ 189,171
<b>Total Revenues</b>	<b>\$ 22,758,882</b>	<b>\$ 1,311,846</b>	<b>\$ 2,239,303</b>
<b>Expenses</b>			
<b>0011 Instruction (11)</b>	\$ 13,357,682	\$ -	\$ -
<b>0012 Inst Resources &amp; Media Services</b>	\$ 295,246	\$ -	\$ -
<b>0013 Curriculum and Staff Development</b>	\$ 214,203	\$ -	\$ -
<b>0021 Instructional Leadership</b>	\$ 204,902	\$ -	\$ -
<b>0023 School Leadership</b>	\$ 1,440,064	\$ -	\$ -
<b>0031 Guidance Counseling/Evaluation Se</b>	\$ 896,252	\$ -	\$ -
<b>0032 Social Worker Services</b>	\$ 39,131	\$ -	\$ -
<b>0033 Health Services</b>	\$ 318,000	\$ -	\$ -
<b>0034 Student Transportation</b>	\$ 475,752	\$ -	\$ -
<b>0035 Food Services</b>	\$ 38,052	\$ 1,296,634	\$ -
<b>0036 Extracurricular Activities</b>	\$ 828,699	\$ -	\$ -
<b>0041 General Administration</b>	\$ 1,329,290	\$ -	\$ 800
<b>0051 Facilities Maintenance &amp; Operation</b>	\$ 2,682,797	\$ 15,213	\$ -
<b>0052 Security and Monitoring Services</b>	\$ 301,567	\$ -	\$ -
<b>0053 Data Processing Services</b>	\$ 248,075	\$ -	\$ -
<b>0061 Community Services</b>	\$ 41,020	\$ -	\$ -
<b>0071 Principal on Long Term Debt</b>	\$ -	\$ -	\$ 2,238,503
<b>0081 Capital Outlay Facilities and Acquis</b>	\$ 12,150	\$ -	\$ -
<b>0099 Other Intergovernmental Charges</b>	\$ 36,000	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 22,758,882</b>	<b>\$ 1,311,846</b>	<b>\$ 2,239,303</b>
<b>Under/Over Revenue</b>	<b>0</b>	<b>(0)</b>	<b>0</b>

6499 -Statutorily Required Public Notices \* \$15,223

6599 - Membership Dues \*\* \$1,552

\*Function includes object code 6499 to publish all required public notices in newspaper by the school district or their representatives.

\*Function includes object code 6495 membership dues paid to be used to directly or indirectly influence or attempt to influence the outcome of legislation or administrative action, as those terms defined in Section 305.002. Government Code.