



**FABENS ISD**

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*Cultivating a Growth Mindset*

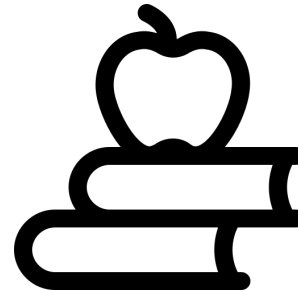
***American Rescue Plan,  
Elementary and Secondary School Emergency Relief  
(ESSER III)  
Use of Funds Plan Review***

Public School Board Meeting  
June 2023

# American Rescue Plan, (ARP)Elementary Secondary School Emergency Relief (ESSER) III Updated Use of Funds of Plan

## *Overview:*

*The intent and purpose of the ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.*



**TOTAL Grant Amount: \$12,440,089**

**Indirect Cost: \$ 1,579,891.00**

**\*\*\*Minimum Required Set Aside: \$ 2,488,017.80**

**Fund: 282**

**Program End Date: September 30th, 2024**

**ESSER III Use of Funds Plan**

<b>Class Object</b>	<b>Available Budget</b>	<b>Up to Date Expenditures</b>	<b>FY -22-23</b>	<b>Total Grant Award Amount Budget</b>	<b>Grant Intent</b>	<b>FY-21-22</b>
Salaries 6100	\$1,368,490.59	\$1,976,889.41	\$2,143,676.28	\$3,345,380.00	Teachers to reduce Class Size, Curriculum and Instruction Directors, Nurses, At-Risk Coordinator, Attendance Officers	\$1,201,703.72
Professional & Contract Services 6200	\$2,052,664.34	\$254,335.66	\$2,189,511.00	\$2,307,000.00	Communities in Schools and School Resource Officers	\$117,489.00
General Supplies 6300	\$859,961.53	\$1,784,291.47	\$1,080,616.66	\$2,644,253.00	School Supplies, Learning/ Acceleration Softwares, Assistive Technology for SPED, Laptops for all teachers	\$1,563,636.34
Miscellaneous Operating Cost 6400	\$221,888.62	\$10,111.38	\$221,888.62	\$232,000.00	Student Transportation, Parent Meetings or offsite Trainings, Online Trainings, Online Staff Development	\$10,111.38
Capital Purchases 6600	\$690,994.74	\$1,640,120.26	\$727,984.15	\$2,331,115.00	Interactive Panels with Built In Computers (FrontRow Systems), Network Switches, Video Walls	\$1,603,130.85
Indirect Cost	\$893,672.68	\$686,218.32	\$1,032,314.48	\$1,579,891.00		\$547,576.52
		\$6,351,966.50	\$7,395,991.19	\$12,440,089.00		\$5,043,647.81
<b>Available Budget</b>	<b>\$6,088,122.50</b>					



FABENS INDEPENDENT SCHOOL DISTRICT

# RETURN TO LEARN

A safe reopening plan for all Wildcat

*Published September 9, 2022*

*Revised July 28, 2023*

## Proposals for ESSER III 23-24 School Year Use of Funds Plan

- Retention Stipends
- Additional School Resource Officer
- English Language Arts Tutors
- After School Tutors
- High School Video Wall
- Teachers as needed
- *Grant Items will be revisited in 6 months: December 2023*

# Thank you....

This meeting is open for public discussion