



FABENS ISD

Cultivating a Growth Mindset

***American Rescue Plan,
Elementary and Secondary School Emergency Relief
(ESSER III)
Updated Use of Funds Plan***

Public School Board Meeting
January 2022

Purpose of ESSER III



*Address
learning
loss*



*Address Social and
Emotional Needs*



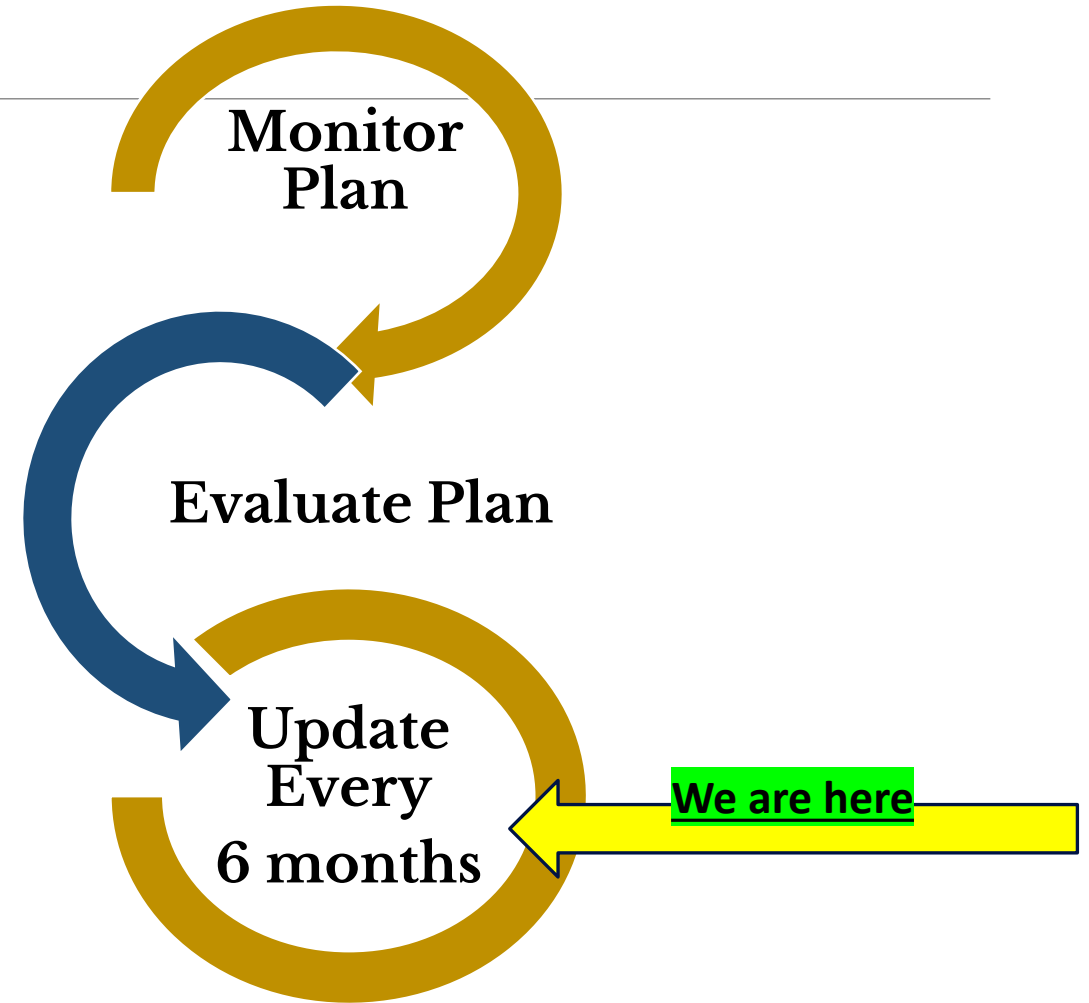
*Sustain the Safe
Operation of
Schools*

Initial 2/3 Grant Allocation Amount Already Available: 8,290,715
Final 1/3 Grant Allocation Amount that we will apply for: 4,149,374
TOTAL: 12,440,089.00

**Minimum 20% set aside from initial amount for evidence-based interventions that address academic, social and emotional needs*

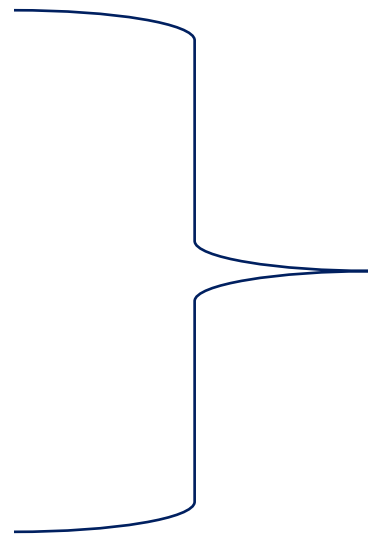
Continuous Improvement

With your support we will continuously monitor the plan and ensure that it extends to include any updated safety recommendations coming from the Center of Disease Control and Prevention



Funding Overview

Initial Amount	8,290,715.00
Final 1/3 Amount	<u>4,149,374.00</u>
Total Grant Amount	12,440,089.00
Indirect Cost 12.7%	1,579,891.30
After Indirect Cost	10,860,197.70



Initial
Direct Cost: 7,904,368.00
Indirect Cost: 386,347.00

Final
Direct Cost: **2,955,829.70**
Indirect Cost: 1,193,544.30

Years it may include: 2021-2022, 2022-2023, 2023-2024

Stakeholder **Input**



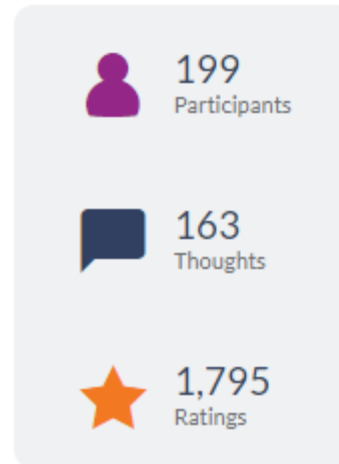
WELCOME

This Exchange was created by FABENS ISD

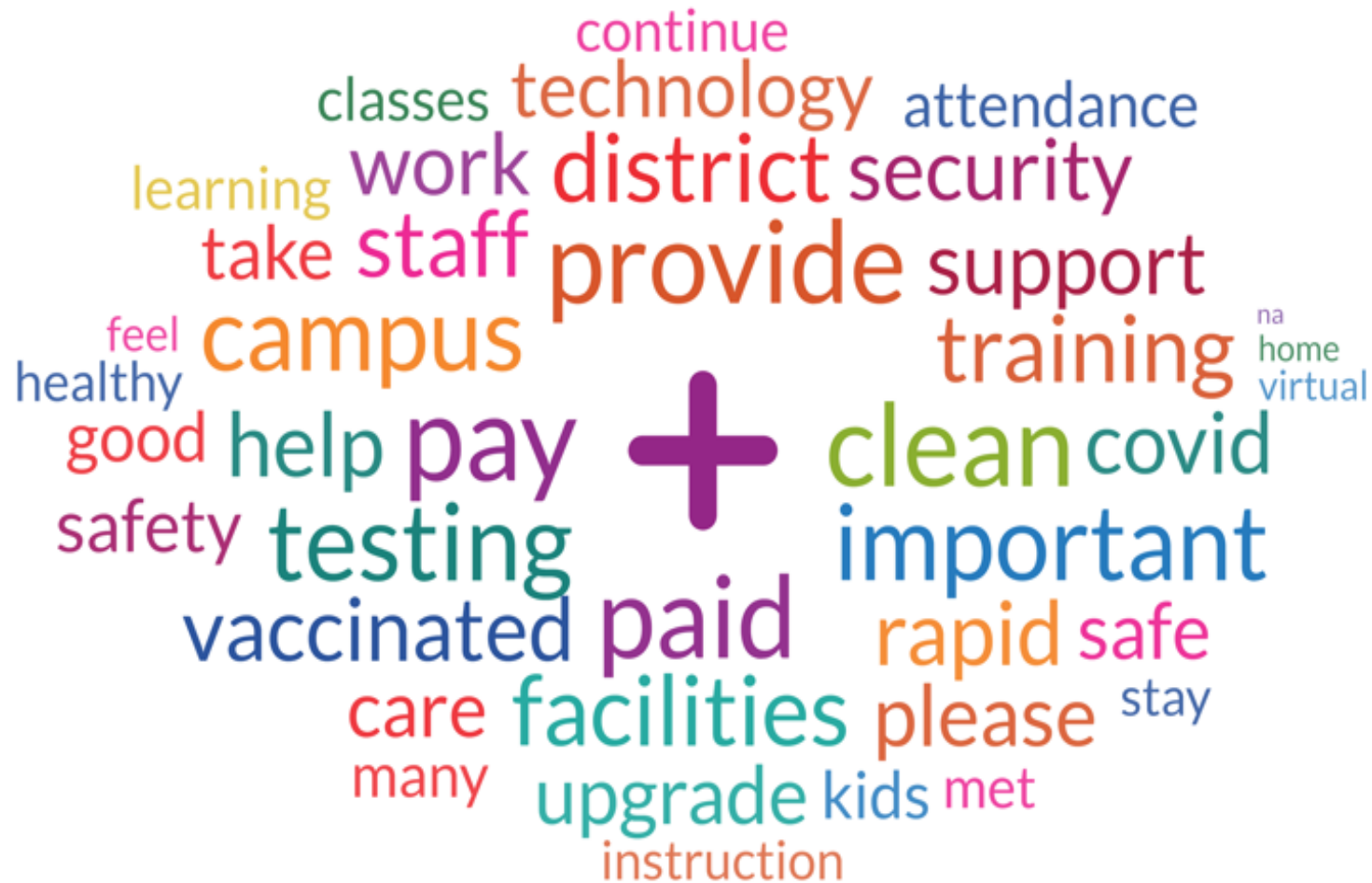
Fabens ISD is committed to addressing the needs of our students and community. What district supports do you feel have been the most impactful with meeting your needs and challenges this school year as a result of the COVID-19 Pandemic? Please share your thoughts.

Additional Opportunities


- Migrant Parent Advisory Meeting
- Communities in Schools Meeting
- And District Improvement Team Meeting




TOP THOUGHTS



- Which of the following do you feel has best addressed the academic needs our students? Select all that apply.

 176
Responses

%		Answer (Multi-select)
42%	(75)	Additional Support Staff
30%	(53)	Saturday School After School/Before School Tutoring

environment for our students? Select all that

- Which of these do you feel is a strong resource to assist us with the social and emotional needs of our students?

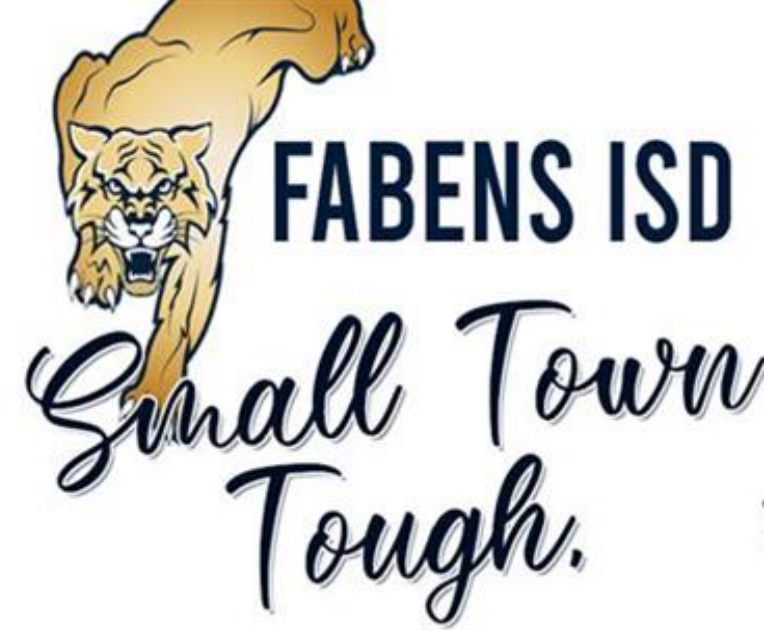
%		Answer
44%	(71)	 The continued Implementation High Quality Social Emotional Learning Curriculum
21%	(34)	 Additional Extracurricular Activities
21%	(34)	 Monthly Parent Engagement Meetings
14%	(22)	 Other

Export

Community **Priorities**

- ❖ Facilities
- ❖ Well Supported Teachers/ Academic Needs
- ❖ Social/Emotional and Student Safety/Health

Live link <https://my.thoughtexchange.com/report/24c2cb633ebbfdd634db6422ccb0fee>



Budget Summary

Expenditure	Description	Purpose	Timeline
Facilities	-Upgrade to facilities that will improve air circulation and prevent the transmission of viruses (an assessment will be done at each campuses)		2021-2022 2022-2023
Projected Cost: \$ 1,700,000.00			

Budget Summary

Expenditure	Description	Purpose	Timeline
<p>Well Supported Teachers/ Academic Needs</p>	<ul style="list-style-type: none"> - Extra Duty Pay for teachers to substitute another class during their conference period. - Reservation of Tutoring Funds - Summer School 	<ul style="list-style-type: none"> - Assist with substitute shortages and compensate teachers for the extra work - Interventions and Learning Acceleration for Students 	<p>2021-2022 2022-2023 2023-2024</p>

**contributes to 20% minimum Set-Aside*

Projected Cost: \$555,829.70

Budget Summary

Expenditure	Description	Purpose	Timeline
Social/Emotional and Student Safety/Health	<ul style="list-style-type: none"> - District Public Safety Manager - 2-School Resource Officers(contractured Services) - Extra duty pay for COVID Testing 	<p>-Safety Management Plan and Procedures, lead campus security officers, (improve behavior, address discipline issues and attendance), Provide presentations to students that will assist with social emotional health</p> <p>-Allows for more tests to be administered and reducing the spread</p>	<p>2021-2022 2022-2023 2023-2024</p>
<p>Projected Cost: \$ 700,000.00</p>			

Budget Summary

Well Supported Teachers/ Academic Needs	555,829.70
Social/Emotional and Student Safety/Health	700,000.00
Facilities	1,700,000.00
Total	2,955,829.70

Please note that all expenditures descriptions must be approved by TEA. Application will be submitted Friday January 22nd.



**This Presentation is
now Open for
Public Discussion.**