

**FABENS INDEPENDENT SCHOOL DISTRICT
COMPARATIVE 2020 TO PROPOSED 2021**

Budget	Debt Service		Debt Service	
	2019-2020 ADOPTED	2020-2021 PROPOSED	2020-2021 PROPOSED	2020-2021 PROPOSED
5700 Local & Intermediate Sources	\$ 542,044		\$ 602,936	11.23%
5800 State Program Revenue	\$ 1,687,657		\$ 1,447,196	-14.25%
5900 Federal Revenues	\$ -		\$ -	
Transfer In From General Fund	\$ 3,626		\$ 189,171	
Total Revenues	\$ 2,233,327		\$ 2,239,303	0.27%
Expenses				
0041 General Administration	\$ -		\$ 800	100.00%
0071 Principal on Long Term Debt	\$ 2,233,327		\$ 2,238,503	0.23%
Total Expenses	\$ 2,233,327		\$ 2,239,303	0.27%
Under/Over Revenue	\$ -		\$ -	