

**FABENS INDEPENDENT SCHOOL DISTRICT
COMPARATIVE 2020 TO PROPOSED 2021**

Budget	Child Nurtition		Child Nurtition		
	2019-2020 ADOPTED		2020-2021 PROPOSED		
5700 Local & Intermediate Sources	\$	28,701	\$	28,701	0.00%
5800 State Program Revenue	\$	8,500	\$	8,500	0.00%
5900 Federal Revenues	\$	1,311,845	\$	1,274,645	-2.84%
Transfer In From General Fund					
Total Revenues	\$	1,349,046	\$	1,311,846	-2.84%
Expenses					
0035 Food Services	\$	1,179,490	\$	1,296,634	9.93%
Total Expenses	\$	1,179,490	\$	1,311,846	9.93%
Under/Over Revenue	\$	169,556	\$	(0)	