PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



PHARR-SAN JUAN-ALAMO ISD SUSTAINABLE DEVELOPMENT GOALS

Cesar Chavez Elementary School
Campus Improvement Plan
2023-2024



Board Approved:

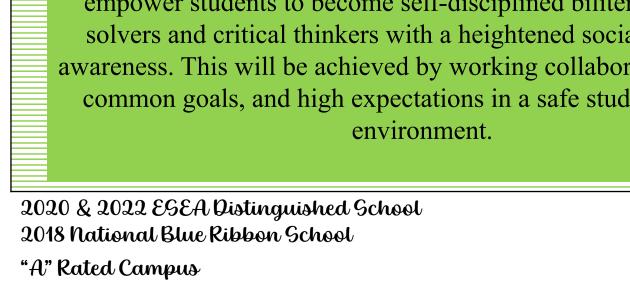
Cesar Chavez Elementary School

Vision

Cesar Chavez Elementary will provide all students with a quality education that teaches students responsibility, builds character education, promotes global awareness, and embraces cultural diversity.

Mission

As a Cesar Chavez Elementary School Community, we will empower students to become self-disciplined biliterate problem solvers and critical thinkers with a heightened social-emotional awareness. This will be achieved by working collaboratively, setting common goals, and high expectations in a safe student-centered environment.





PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



2023-2024 School Board Members









Secretary



Vice-President



President



Member



Member



Member



PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



2023-2024 Superintendent Cabinet and Senior Staff



Dr. Alejandro Elias Superintendent Of Schools

District Leadership Team

Dr. Alejandro Elias, *Interim Superintendent of Schools*

Ranulfo Marquez, Assistant Superintendent for Academics

Rebecca Gonzales, Assistant Superintendent for Finance

Dr. Rebeca Garza, Assistant Superintendent for Human Resources

Roel Faz, Assistant Superintendent for School Operations

Dr. Orlando Noyola, Assistant Superintendent for Student Services

Dr. Lauro Davalos, Assistant Superintendent for Technology

Dr. Nora Cantu, Executive Officer for Academics

Dr. Linda Uribe-Treviño, Executive Officer for College & Career Readiness

Virna M. Bazan, Executive Officer for Elementary Schools

Claudia Gonzalez, Executive Officer for Elementary Schools

Dr. Iris Guajardo, Executive Officer for Secondary Schools

Dr. Nora Rivas-Garza, Executive Officer for Secondary Schools



PSJA ISD Mission Statement

As educational leaders, the PSJA team is engaged and empowered to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all-from early childhood through their chosen career.

As one PSJA family, we build on our legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and our multicultural heritage to ensure every student has the experiences and resources necessary to achieve the highest levels of success.

PHARR-SAN JUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



Every PSJA student

is prepared to participate, compete, and excel in a global society to foster multi-generational prosperity.

As educational leaders, the PSJA team is engaged and empowered to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all – from early childhood through their chosen career.

As one PSJA family, we build on our legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and our multicultural heritage to ensure every student has the experiences and resources necessary to achieve the highest levels of success.

Our Vision & Mission

Student performance

District and school climate

Our Goals

Leadership Growth



Effective Teaching & Learning



Family & Community Empowerment



Student Support



Our Strategic directions

Technology & Communication

Key enablers for '20-'21

Spirit of the PSJA Team

Spirit of the PSJA Student

Our Foundation

One PSJA Family



Campus SBDM Committee



Asst. Principal, Sandra Gutierrez Collaborative Leader, Ruby Lopez/ Reading Coach, Erica Estrada

Lead Teachers:

C. Keefer, A. Arriaga, M. Valls, J. Perez, N. Garza, H. Salazar, A. Gonzalez.

Counselor, Crystal Moreno

Community

Principal, Erika G. Reyes



Site-Based Decision-Making Committee College

SBDM will address the following areas:

- Planning
- Budgeting
- Curriculum
- Staffing patterns
- Staff development
- School organization

Site-Based Decision-Making Committee College

- **Operating Procedures:** The SBDM serves as the key committee in the Campus Intervention Team to assist the campus principal with the development, review, and revision of the CIP. All SBDM information must be included on the campus website. The organizational structure of the school's SBDM including subcommittees, membership, and operating procedures of the subcommittees and should include the meeting schedule for both the SBDM and subcommittees. The SBDM shall be involved in decisions in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization.
- A list of meeting dates, committee members, agendas and minutes for each meeting must be on the campus website.
 The campus website homepage must include the link to the SBDM page for easy access. Campuses must post SBDM agenda and minutes to the campus website within 10 days following meeting.
- Scheduled Meeting Dates: September 6, 2023, November 8, 2023, January 17, 202 May 23, 2024
- Committee Roles and Responsibilities:
 - <u>Chair</u> prepares committee meeting agendas with the assistance of the principal, guide meetings, and encourage input from all members
 - <u>Vice-Chair</u> performs Chair's duties in his/her absence; serves as chair of the Evaluation and Modification Committee
 - <u>Scribe/Recorder</u> prepare and maintain minutes of committee meetings, committee membership roster and by-laws
 - <u>Facilitator/Timekeeper</u> monitors committees' energy and interaction, keep committee on track, and ensures activities are completed in a timely manner

Site-Based Decision-Making Committee



Procedures and processes for addressing SBDM action items and decision making:

- 1. Announcement of SBDM meeting announced to staff 2 weeks before the meeting.
- 2. Committee representative submits a request to SBDM chairperson.
- 3. One week before meeting SBDM meeting, the chairperson meets with the campus administration to discuss topics.
- 4. Selection of topics to be covered will be determined by the administration and SBDM chairperson.
- 5. If a topic is not going to be addressed, SBDM chairperson and administration will provide further information for not taking

the topic to SBDM. Topic may be resolved via conference with teacher and/or grade level team.

An outline of the method of submitting items for the agenda which indicates whether submission procedures are the same or different for school personnel, parents, and community representatives. This section should describe the method of communicating SBDM decisions to non-SBDM members, including other school staff members, parents, and community members.



SCHOOL OVERVIEW:

- **Demographics Summary**: Cesar Chavez Elementary is (CCE) is located 7 miles north of the Mexican border. As a suburban Title 1 school with a large Hispanic population, CCE students and families face many economic challenges. Many in the community are economically disadvantaged, live below the poverty line, and reside in subsidized housing. With a familial atmosphere, it is the goal of CCE to make the students feel safe and protected. CCE houses both general education and a self-contained special education classroom. The campus serves 407 students ranging from PK to 5th grade. Of these students, 66.8 % have been identified as Limited English Proficient, 98.07 % have been identified as economically disadvantaged and qualify for free or reduced lunch. Also, 92 % of the students have been identified as at risk of not graduating from high school. The student population consists of 99% Hispanic and 1% reporting another ethnic background. Cesar Chavez Elementary is a 2018 National Blue-Ribbon School and 2020 & 2022 ESEA National Distinguished School awardee.
- Comprehensive Needs Assessment Summary: Cesar Chavez received an overall grade "A" for the 2022-2023 school year of 92. STAAR assessment participation for 2023 consisted of 100% STAAR performance was 86, Academic growth 91%, School Progress Raw Component Score for Relative Performance was 91 and Closing the Gaps % Indicator Academic Achievement Status is 94%.
- Curriculum/ Instruction and Assessment: Cesar Chavez Elementary is a Two-Way Dual Language Campus. Students are provided content area instruction in English and Spanish by highly qualified and certified bilingual teachers. The goal of the program is for the students to become bilingual, and bicultural, and to be able to achieve a high degree of bi-literacy and academic achievement in both languages. Cesar Chavez Elementary strives for success in all areas. Students are followed through their school careers and showcased in the front of the school as Chavez alumni. The expectations are high, but the reward is great. CCE endeavors to produce 21st-century leaders who will carry their community into the future. Chavez Elementary believes in achieving success through innovation and excellence. To ensure that students are mastering the TEKS, teachers continuously reflect upon their instructional methods and interventions by collaboratively interpreting assessment data during their weekly CLC (Collaborative Learning Communities) meetings. This approach has impacted their ability to close achievement gaps, which is evident in the growth of their students. Recognizing the need to engage students in authentic reading and meaningful practice, also providing Social Emotional lessons to all our students.



SCHOOL INITIATIVES: Cesar Chavez's goal is to better the instruction, deepen the learning, and increase our achievement by improving our professional development trainings and CLC's to strengthen teachers' expertise.

- Increase student achievement by 5% strengthening fundamental Math and Reading skills targeting focus
 TEKS
- Increase our percentage of Closing the Gaps by 5% strengthening fundamental Math and Reading skills targeting focus
- Increase TELPAS Scores increasing and monitoring Summit K12 usage reports, identifying at risk students
 not hitting progress indicators and by embedding Listening, Speaking, Reading, and Writing in all subjects.
- Incorporate sustainability goals





Cesar Chavez Elementary brings awareness into the Social and Emotional needs of our students, staff, and community by incorporating the five core emotional competencies:

- Self-awareness Recognizing emotions and thoughts, understanding how they influence behavior and assessing personal strengths and weaknesses.
- Self-management Regulating thoughts, emotions and behaviors. Setting goals, controlling impulses and managing stress.
- Social awareness Understanding the perspective of others, showing empathy for diverse groups of people and finding support through family, school and community relationships.
- Relationship skills Communicating, cooperating, resisting negative pressure and offering help. Building and maintaining healthy relationships.
- Responsible decision-making —Making ethical and respectful choices about personal behavior and relationships and evaluating the consequences of decisions.
- Providing SEL guidance lessons to our students Incorporating SEL activities campus wide for students and staff Individual sessions with student focus groups



Cesar Chavez's created a culture of literacy. Creating a literacy culture where children and even family members, are engaged in literacy experiences not just during school hours, but after school. Develop a collaborative, community building approach to literacy, incorporating social, cultural, and family interests into activities.

- Campus environment with students writing and other creations related to books.
- Literacy related events (literacy nights)
- Authors visits
- Enhance library with an emphasis on diverse and culturally relevant materials.

Cesar Chavez's involve parents in their children's academic success by establishing a positive partnership.

- Parent engagement activities, donuts with dudes, muffins with mom, etc.
- Super Star student rally
- Curriculum nights
- Award assemblies
- Student performances

Executive Summary

Campus Improvement Plan: School Year 2023-2024 Campus Name: Cesar Chavez Elementary



NEW TEACHER SUMMARY:

New Teachers (0-2)

Names of teachers new (0-2) to the campus by grade level

- Melissa Gonzalez, Pre-Kinder
- Monica Ramirez, Pre-Kinder 3
- Jessica Torres, 4th Grade
- Janelie Maldonado, Music Teacher
- Cindy Martinez Corrick, Special Education Teacher

Names of new teachers (0-2) to the grade level by grade level

- Pre-Kinder: Melissa Gonzalez
- Kinder: Ariana Davila and A. Arriaga
- 1st grade: Aylin Quintanilla
- 2nd grade: Olga Aldana
- 3rd grade: Lesly Robles and Patricia Ortiz
- 4th grade: Brenda Jerez
- 5th grade: Andrea Gonzalez

Names and grade level of highly effective teachers

- Andrea Gonzalez, 2nd grade
- Norma Garza, 3rd grade
- Erica Estrada, 5th grade
- Abel Martinez, 5th grade
- Aminta Leal, Sped resource
- Miguel Chapa, 5th grade
- Monica Valls, 1st grade
- Mirna Uribe, 1st grade

Name and Type of Trainings New Teachers have participated in to support their developmental process

- New teacher institute
- Mentoring cycles
- Curriculum development trainings
- Bilingual trainings
- TTESS trainings
- Campus procedures



PERFORMANCE INDEX REPORT: PERFORMANCE TARGETS

Domain		Score Ear	ned		Root Cause(s)	
	7101	get store			(if index missed)	
	2019	2021	2022	2023		
Domain 1	61	21	49	57	 Professional development training geared to integrating technology with our instruction Student attendance Student reading below grade level (foundational skills) Student Math competencies below grade level 	
Domain 2	92	N/A	96	91	Not all students met growth	
Domain 3	100	N/A	96	94	TELPAS composite score (minimal growth)	

Target Area	Plan of Action
Areas of Needed Improvement with	Align student goals and objectives outlined in IEP with TEKS being assessed on
Regards to Special Populations: Special	STAAR, STAAR Online and STAAR-Alt 2. Special Education Staff will be included
Education 18.5% population	in all Professional Development (PD) provided by the campus/district in the
	areas that are to be addressed by individual students.
Areas to Improve our MASTERS	Improve our master students in Reading, Math, and Science by 10 % by
performance and address Giftedness	providing differentiation activities through CLC's. Teachers will be able to
	apply within the classroom, providing students with the best environment for
	having their academic needs met.
Obtaining Distinctions	Focusing on the instructional core and consistently monitoring and adjusting
	our instructional practices based on our data through CLC's, data meetings,
	grade level meetings, progress monitoring, and observations.

Executive Summary

Campus Improvement Plan: School Year 2023-2024 Campus Name: Cesar Chavez Elementary



3-YEAR STAAR PERFORMANCE (USE 2018, 2019, 2022 & BM2 DATA TO COMPLETE THIS REPORT INCLUDING PROJECTIONS

	Math	Reading	Science	Writing
2023 STAAR	Approaches: 83%	Approaches: 83%	Approaches: 84%	
	Meets: 64%	Meets: 56%	Meets: 59%	
	Masters: 37%	Masters: 26%	Masters: 24 %	
2022 STAAR Data	Approaches: 78%	Approaches:78%	Approaches: 72%	
	Meets: 49%	Meets: 50%	Meets: 40%	
	Masters: 20%	Masters: 27%	Masters: 13%	
2019 STAAR Data	Approaches: 93%	Approaches: 90%	Approaches: 94%	Approaches: 87%
	Meets: 63%	Meets: 52%	Meets: 78%	Meets: 59%
	Masters: 33%	Masters: 27%	Masters: 38%	Masters: 33%
2018 STAAR Data *Baseline	Approaches: 90%	Approaches: 86%	Approaches: 94%	Approaches: 76%
	Meets: 63%	Meets: 52%	Meets: 66%	Meets: 50%
	Masters: 32%	Masters: 23%	Masters: 31%	Masters: 13
				1



ACTION STEPS AND PROGRESS MONITORING SYSTEMS:

- Providing high quality instruction
- Supplemental instruction
- Targeted Math and Reading intervention to all students.
- Monitor usage for Imagine Math and Istation Reading
- Revisit Reading intervention rotations "levels on Voyager"
- Data driven Instructional practices using Lead4ward
- Working within a continuous improvement framework to provide a path forward.
- Use high yield instructional strategies encouraging critical thinking in teachers and students.
- STAAR progress data collection
- RTI, 504, and SPED data analysis reviewing accommodations and instructional practices.

ACADEMIC NEED(S):

- Math interventions and differentiation
- Reading interventions and differentiation
- Fluency and decoding
- Social and emotional lessons and support
- Framing of lesson plans Forde Ferrier
- TTESS Training
- Motivational Reading trainings
- Phonics trainings
- RTI framework and research-based interventions

Cesar Chavez Elementary SCHOOL PROFILE



Cesar Chavez Elementary (CCE) is located 7 miles north of the Mexican border. The school was established in 1999 as the only school in the rural community of "Las Milpas." Translated from Spanish, "Las Milpas" means the cornfields. CCE opened its doors in 1999 to serve students from the local migrant community. The school was appropriately named to honor the Mexican-American labor leader Cesar E. Chavez who used non-violent methods to fight for the rights of migrant farm workers in the United States.

The campus serves 407 students ranging from PK- 5th grade. Of these students, 66.8% have been identified Limited English Proficient, and 99.8 % have been identified as economically disadvantaged and qualify for free or reduced lunch. Also, 92 % of the students have identified at risk of not graduating from high school. The student population consists of 99% Hispanic and 1% reporting another ethnic background.

Cesar Chavez Elementary strives for success in all areas. Students are followed through their school careers and showcased in front of the school as Chavez alumni. The expectations are high, but the reward is great. CCE endeavors to produce 21st-century leaders who will carry their community into the future.



Data Resources Reviewed

- 1. 2023-2024 STAAR Campus Summary Report
- 2. 2022-2023 Attendance
- 3. Discipline Referrals
- 4. PEIMS Demographics
- 5. Walk-through Data
- 6. Parental Involvement Data
- 7. TTESS Teacher Evaluations
- 8. Professional Development Plan
- 9. Teacher Certifications
- 10. TELPAS Scores (2019-2023)
- 11. Technology Inventories (purchases made)
- 12. STAAR (Spring 2023)
- 13. LEP progress monitoring
- 14. Special population participation and performance
- 15. Campus report card



Demographics

Demographics Summary: The campus serves 407 students ranging from PK- 5th grade. Of these students, 66.8% have been identified Limited English Proficient, and 100% have been identified as economically disadvantaged and qualify for free or reduced lunch. Also, 96 % of the students have identified at risk of not graduating from high school. The student population consists of 99% Hispanic and 1% reporting another ethnic background.

Special Education:

The following accountability sources were used to review the Special Education data by the Campus Site-Based Decision-Making Committee (SBDM): State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS) and State Performance Plan (SPP) indicators to determine strengths and needs of our Special Education students. In addition, the Special Education Department was very involved in the curriculum writing and revision for grades K-5 during the summer to ensure that the general curriculum meets the needs of our special education students. Professional development is also coordinated with the curriculum and instruction department to ensure that all general education teachers are well versed in best practices that support the learning of special education students.

Needs:

Align student goals and objectives outlined in IEP with TEKS being assessed on STAAR, STAAR Online and STAAR-Alt 2.

Personnel Needs:

Campus Administrators will work closely with Human Resources (HR) to ensure the selection of highly qualified employee(s) holding valid state issued certification.

Professional Development Needs:

Special Education Staff will be included in all Professional Development (PD) provided by the campus/district in the areas that are to be addressed by individual students. The Special Education Department will work closely with the Campus and provide PD in the area of co-teaching to implement the inclusion model effectively.



Demographics 2022-2023

Demographics Summary Continued:

Emergent Bilingual (EB):

The following accountability sources were used to review the Bilingual Education/Dual Language (BE/DL) Department data by the SBDM Committee: State of Texas Assessments of Academic Readiness (STAAR) results, Performance Based Monitoring Assessment System (PBMAS) and TELPAS indicators to determine strengths and needs of our EL students. The BE/DL Department was very involved in the curriculum writing and revision for grades K-5 during the summer to address the needs of our EL students and align the curriculum between English and Spanish Language Arts that led to a more coherent and consistent bi-literacy program. Professional development was also coordinated with the curriculum and instruction department to ensure that all general education teachers utilize best practices that support the learning of EL students.

Needs:

As evidenced in the STAAR assessments, the results are as follow:

Reading 83%

Math 83%

Science 84%

- In Reading, the achievement gap between EB and All students 2022 -2023 is -3.6%.
- In Math, the achievement gap between EB and All students 2022 -2023 is -5.6%.
- In Science, the achievement gap between EB and All students 2022 -2023 is -6%.



Demographics 2022-2023

Demographics Summary Continued:

Special Education

The following accountability sources were used to review the Economically Disadvantaged data by the SBDM: State of Texas Assessments of Academic Readiness (STAAR) results, and System Safeguards to determine strengths and needs of our Economically Disadvantaged Students.

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

Reading 83%

Math 83%

Science 84%

- In Reading, the achievement gap between SPED and All students 2022 2023 is -15.6%.
- In Math, the achievement gap between SPED and All students 2022 2023 is -26.6%.
- In Science, the achievement gap between SPED and All students 2022 2023 -17 %.



Demographics 2022-2023

Demographics Summary Continued:

Economically Disadvantaged

The following accountability sources were used to review the Economically Disadvantaged data by the SBDM: State of Texas Assessments of Academic Readiness (STAAR) results, and System Safeguards to determine strengths and needs of our Economically Disadvantaged Students.

Needs:

As evidenced in the STAAR assessments, the results show an achievement gap as follows:

Reading 83%

Math 83%

Science 84%

- In Reading, the achievement gap between Eco Dis and All students 2022 2023 is 0%.
- In Reading, the achievement gap between Eco Dis and All students 2022 2023 is 0%.
- In Science, the achievement gap between Eco Dis and All students 2022 2023 -1%.

Comprehensive Needs Assessment Continued: Goal 1-8 Summary of Findings

DOMAIN	Area Reviewed	Summary of Strengths	Summary of Needs	Root Cause	Priorities
1	Domain 1: Student Achievement	2022 All Subjects Approaches: 77% Meets: 48% Masters: 22% 2023 All Subjects Approaches: % Meets: % Masters: %	 2019 Campus overall Domain 1 score 90%. 2022 Campus overall Domain 1 Score 77%, 2023 Campus overall Domain 1 score 86 % 	 Professional development training geared to integrating technology with our instruction Student attendance Student reading below grade level (foundational skills) Student Math competencies below grade level 	Improve student learning outcomes in: • 4 th Grade Reading and Math • 3 rd Grade Reading/Math • 5 th Grade Science/Reading • 4 th Grade Writing
2	Domain 2: Student Progress Part A Student Progress Part B	Domain 2 Part A performance was higher than Part B. 2022 Part A: 96% Part B: 86% 2019 Part A: 89 Part B: 92	 Address the needs of all students in each student group. Identify the student's previous performance and set specific goals by individual's students. Goal for Part A is 90 or above Goal for Part B is 90 or above. 	Teachers will continue to monitor students virtually or face to face Steps will be made to address the SEL of students (Social Emotional Learning)	Address the needs of identified students to meet the progress measure in 2023-23 in Reading and Mathematics.
3	Domain 3: Closing the Achievement Gap	Campus had 96% of students' gap closed.	Goal is to perform at 100. Focus is to have SPED population perform at MEETS or above.	Continue to work on TELPAS component: Monitor the rest of groups English Language Proficiency Status 2023: Target 36% Progress rate 48%	Special population groups SPED EB's
Campus Total	Cesar Chavez received 3 distinction designations in 1. Top 25% Academic Growth 2. Top 25% Closing Gaps 3. Post Secondary readiness	Cesar Chavez Elementary MET STANDARD. Cesar Chavez Elementary went from an overall score of 90% in 2018 to a 96% in 202.	Final campus score was 96%. Goal is to have a 97% or higher for Spring 2024. Goal for 2024 to earn all 6 distinctions in core content areas.	Students will continue to work on intervention programs. 1. Voyager 2. Herman Method 3. Istation/ Imagine Math (ST Math) 4. Fluency 5. Tutoring 6. Estrellitas 7. Sing Spell Read and Write	Improvement in 2022-2023 STAAR Performance Raw score 49 -56

Summary of Findings

Area Reviewed

GOAL

		Strengths			
5	Family and Community Involvement	 Neighborhood outreach/ARISE Communication in both English and Spanish Parental involvement Parent Center Business Partnerships Parent Advisory Committee (PAC) 	 Increase parent involvement Increase number of parents participating in the special programs offered by PSJA ISD Increase volunteer hours 	 Lack of parental participation/involvement in school. Low average of parents with high school diplomas and /or postsecondary education 	 Create opportunities for parents to receive postsecondary training/education (Valley Interfaith) (ARISE) Initiate parent academic conferences through DE Program
6	Technology	 Availability of technology resources for students and teachers CIT training is readily available 	 Need access to ipads for school Purchase covers for ipads Printer ink is limited Further New Line boards training to create presentations Need student device for 1-1 	Integration of technology in instruction and increase the use of student technology for instructional rigor	CIT/ Librarian will provide training on the implementation of technology integration; increase on-line resources
7	School Culture and Climate	 Respect Skills Student attendance Customer Service Collaborative Learning Communities (CLC's) 	 Extra planning periods to finish RTI's/504 Consistency of essential agreements across campus. 	Implement a campus – wide consistency committee to address solutions to everyday scenarios	 Communicate with community Covid – 19 concerns Provide a safe learning environment for students
8	Staff Quality, Recruitment, and Retention	 Highly Qualified Staff New Teacher Academy McREL Evaluation Tool Mentorship CLL, Grade Level Chair and Admin 	 New teachers are overwhelmed with district initiatives Not enough time throughout the day to finish everything 	New teachers lack basic understanding of the instructional process and TEKS- Curriculum- Assessment Alignment	Schedule time for new teachers to observe and work with experienced teachers on a weekly basis 26

Summary of

Summary of Needs

Problem & Root Cause

Priorities

CAMPUS DEMOGRAPHICS 2022- 2023



	ALL	SPED	LEP	MIGRANT	ECD	GT
Number	407	81	272	5	406	13
Percent	100	19.9	66.8	1.2	99.8	3.2

	ALL	HISPANIC	ASIAN	BLACK	WHITE	AMERICAN INDIAN/ALASKAN
Number	407	404	0	0	3	0
Percent	100	99.3	0	0	0.74	0

2023-2024 Campus Achievement and Goals



3 rd Grade Reading			
% of Items Needed to Meet	% of Students Passing State Assessment	Goal	
State Performance Standard	2023	2024	
Approaches	67%	75%	
Meets	35%	45%	
Masters	13%	23%	

4th Grade Reading				
% of I tems Needed to Meet State	% of Students Passing State Assessment	Goal		
Performance Standard	2023	2024		
Approaches	87%	90%		
Meets	52%	60%		
Masters	24%	30%		

5 th Grade Reading			
% of Items Needed to Meet State Performance	% of Students Passing State Assessment	Goal	
Standard	2023	2024	
Approaches	96%	98%	
Meets	82%	85%	
Masters	41%	45%	

2023-2024 Campus Achievement and Goals



3rd Grade Mathematics % of Students Goal **Passing State** % of Items Assessment Needed to Meet State Performanc e Standard 2024 2023 **75%** Approaches 80% 45% Meets 50% 20% 25% Masters

4 th Grade Mathematics				
% of Items Needed to Meet State Performance	% of Students Passing State Assessment	Goal		
Standard	2023	2024		
Approaches	80%	85%		
Meets	54%	60%		
Masters	22%	25%		

5 th Grade Mathematics			
% of Items Needed to Meet	% of Students Passing State Assessment	Goal	
State Performance Standard	2023	2024	
Approaches	94%	95%	
Meets	94%	95%	
Masters	69%	75%	

2023-2024 Campus Achievement and Goals



5 th Grade Science		
% of Items Needed to Meet	% of Students Passing State Assessment	Goal
State Performance Standard	2023	2024
Approaches	84%	90%
Meets	59%	65%
Masters	24%	30%

THE BOARD OF EDUCATION GOALS AND PROGRESS MEASURE



- **Goal 1:** The percent of students in grade 3 who perform at meets grade level or above on STAAR Reading will increase from 46% to 55% by June 2024.
 - Goal Progress Measure 1.1: The percent of grade 3 students who reach above the 60th percentile by End of Year Assessment will increase from 25% to 34% by 2024.
 - Goal Progress Measure 1.2: The percent of grade 2 students who reach above the 60th percentile by End of Year Assessment will increase 25% to 34% by 2024.
 - Goal Progress Measure 1.3: The percent of grade 1 students who reach above the 60th percentile by End of Year Assessment will increase from 23% to 32% by 2024.
 - Goal Progress Measure 1.4: The percent of grade kindergarten students who reach above the 60th percentile by End of Year Assessment will increase 15% to 23% by 2024.
- Goal 2: The percent of students in grade 3 who perform at meets grade level or above on STAAR Mathematics will increase from 56% to 65% by June 2024.
 - Goal Progress Measure 2.1: Proficiency in grade 3 students on Imagine Math Beginning of Year Assessment will increase from 7% to 16% by 2024.
 - Goal Progress Measure 2.2: Proficiency in grade 2 students on Imagine Math Beginning of Year Assessment will increase from 33% to 42% by 2024.
 - Goal Progress Measure 2.3: Proficiency in grade 1 students on Imagine Math Beginning of the Year Assessment will increase from 11% to 19% by 2024.
 - Goal Progress Measure 2.4: Proficiency in grade kindergarten on Imagine Math Beginning of the Year Assessment will increase from 1% to 10% by 2024.
- **Goal 3:** The percent of students in grades 5-8 who perform at meets grade level or above on STAAR Reading will increase from 45% to 55% by June 2024.
 - Goal Progress Measure 3.1: The percent of students in grade 5 at meets level on STAAR Reading will increase from 53% to 60% by June 2024.
 - Goal Progress Measure 3.2: The percentage of students in grade 6 at meets level on STAAR Reading will increase from 26% to 30% by June 2024.
 - Goal Progress Measure 3.3: The percent of students in grade 7 at meets level on STAAR Reading will increase from 37% to 42% by June 2024.
 - Goal Progress Measure 3.4: The percent of students in grade 8 at meets level on STAAR Reading will increase from 42% to 47% by June 2024.
- Goal 4: The percent of graduates who are College, Career and Military Ready will increase from 70% to 80% by June 2024.
 - Goal Progress Measure 4.1: The percent of graduates earning an industry-based certification will increase from 4% to 30% by June 2024.
 - Goal Progress Measure 4.2: The percent of graduates earning 3 college hours in ELA or Math or 9 hours in any other course will increase from 51% to 60% by June 2024.
 - Goal Progress Measure 4.3: The percent of graduates earning a Level I or Level II certificate will increase from 6% to 10% by June 2024.



Goals



Goal Area 1: Student Achievement



Goal Area 2: Closing the Gaps



Goal Area 3: Improve Safety, Public Support, Culture & Climate



Goal Area 4: Increase Staff Quality, Recruitment and Retention

GOAL AREA PRESENTATION



Goal Area: 1 Student Achievement

Annual Goal:1 The percentage of students who perform at approaches, meets, and masters on STAAR Reading will increase by 3% points by June 2024

	27% to 30% masters by having access to a standards-aligned guaranteed and viable curriculum by June 2023.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Create, collect and assess data to monitor student progress weekly and biweekly and drive interventions and acceleration based on data.	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers	DIVIAC DIVIAC REPORTS	September 2023- June 2024	(CPR) -Progress Monitoring Reports -Walk-through feedback	- Increase in Student Achievement in all identified student groups. -Increase academic performance of all student groups in all BM and STAAR assessments.	-Weekly Assessments -BM I & II -STAAR -TELPAS	Title 1 - #1, 2			

The percent of students performing at approches, meets, and masters on STAAR Reading 3-5 will increase from 77% to 80% approaches, 47% to 50% meets, and

Action Steps

Objective:2

1)Use ongoing campus and district built formative and summative assessments by grade levels (e.g., weekly, unit, BM I&II, Practice Listening & Speaking Sets)

2) Use collaborative learning community (CLC) meetings to plan interventions, analyze student data, and create assessments

3)Use assessment data to drive intervention plans and build intervention time into the day at every level

4)Provide instruction and interventions that are directly related to students' needs as demonstrated by data (e.g., STAAR academies, Friday camps, and tutoring)

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus Leadership Team will monitor the implementation of the curriculum and sustainablitiy goals through walkthroughs. Collecting and assessing student data to drive interventions.	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers	Scholastic M agazine DM AC Reports Fluency progress monitoring template IREady Curriclum & Asso. Pearson (TPRI)/Tejas Lee Checklists Pre-K and Kinder Imagine Learning Reports Campus Based Assessments Fluency Testing AR Reports	September 2023- June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Fluency Progress Monitoring Reports -Walk-through feedback -Lesson Plans	- Increase in Student Achievement in all identified student groupsIncrease academic performance of all student groups in all BM and STAAR assessments.	-Weekly Assessments -In house assessment -BM I & II -STAAR -TELPAS	Title 1- # 1, 2
Action Steps							

1)Support instructional program in reading through the implementation of: DEAR time, Peer tutoring, Cooperative learning strategies, Reading Intervention Kits, Rising Star Readers, Intervention Strategies Schedule additional 2) Implement fluency intervention blocks for all grade levels

3) Provide multiple opportunities for development of research based ELA/ SLAR skills and strategies
4) Implement a continuous monitoring program to ensure continuity and consistency of reading fluency checks with campus Reading Interventiniost

Strategy 3	Persons	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/	Title-I School- wide
Ongoing support for the implementation of the ELAR/SLAR curriculum through CLCs, tailored professional development, and small group instruction.	-Instructional Coach -Reading Interventionist	Training Material Curriculum Writing District Curriculum, Pacing guide, Year- at- a- Glance, Weekly Lessons State and Local Data Forde Ferier WB Consultant Mentoring Minds WB STAAR Master WB	September 2023- June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -Lesson Plans -Teacher created assessments -CLC roadmap and agendas	Achievement in all identified student groupsIncrease academic	-Weekly Assessments -CBA I -BM I & II -STAAR -TELPAS	Title 1-#1, 2
Action Steps							

1. Strategically group students for differentiated instruction and implement differentiated instruction.

- Monitor and assess implementation of instruction.
- 3.Use ongoing campus and district built formative and summative assessments by grade levels (e.g., weekly, unit, BM I&II, Practice Listening & Speaking Sets)
- 4. CLC Roadmap focused on litearcy

Cesar Chavez Elementary

Goal Area 1:	Student Achievement						*				
Annual Goal 2:	The percentage of students who perform at approaches, meets, and masters on STAAR Reading will increase by 3% points by June 2024										
Objective 1:		s performing at approd y implementing data dr		and masters on STAARReading 3 on	3-5 will increase from 7	77%to 80%appro	oaches, 47%to 50%meets, ar				
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
Create, collect and assess data to monitor student progress weekly and piweekly and drive nterventions and acceleration based on data.	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers	DMAC DMAC Reports STAAR released test STAAR question stems Progress monitoring template Pearson DMR resources Istation Voyager Sing Spell Read and Write Estrellitas Iready Learning/Thinkup Science materials	September 2023- June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -Lesson Plans -Teacher created assessments	- Increase in Student Achievement in all identified student groups. -Increase academic performance of all student groups in all BM and STAAR assessments.	-Weekly Assessments -BM I & II -STAAR -TELPAS	Title 1 -#1, 2				
Action Stone											

Action Steps

1)Use ongoing campus and district built formative and summative assessments by grade levels (e.g., weekly, unit, BM I&II, Practice Listening & Speaking Sets)

2) Use collaborative learning community (CLC) meetings to plan interventions, analyze student data, and create assessments

3)Use assessment data to drive intervention plans and build intervention time into the day at every level

4)Provide instruction and interventions that are directly related to students' needs as demonstrated by data (e.g., STAAR academies, Friday camps, and tutoring)

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Ongoing support for the mplementation of the ELAR/SLAR curriculum and sustainability goals through CLCs, tailored professional development, and small group instruction.	-Instructional Coach -Reading Interventionist -Homeroom teachers	· ·	September 2023- June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -Lesson Plans -Teacher created assessments -CLC roadmap and agendas	- Increase in Student Achievement in all identified student groups. -Increase academic performance of all student groups in all BM and STAAR assessments.	-Weekly Assessments -BM I & II -STAAR -TELPAS	Title 1-#1,2
Action Steps							

1. Strategically group students for differentiated instruction and implement differentiated instruction.

2. Monitor and assess implementation of instruction.

3.Use ongoing campus and district built formative and summative assessments by grade levels (e.g., weekly, unit, CBA, Practice Listening & Speaking Sets)

4. CLC Roadmap focused on litearcy

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Use best practices to improve	Principal	DMAC	September	-DMAC data reports	- Increase in Student	-Weekly	Title 1- #1, 2
Student Achievement and	Assistant Principal	DMAC Reports	2023- June	-Campus Performance Reviews	Achievement in all	Assessments	
teacher knowledge and	CLL	STAAR released test	2024	(CPR)	identified student	-BM &	
implementation of state	Teachers	STAAR question stems		-Progress Monitoring Reports	groups.	-STAAR	
standards (TEKS). The Science		Progress monitoring		-Walk-through feedback	-Increase academic	-TELPAS	
of Reading through CLC's.		template		-LPAC notes	performance of all		
		Curriculum / Pearson		-Lesson Plans	student groups in all BM		
		The Science Of Reading		-Teacher created assessments	and STAAR		
					assessments		

1) Weekly dissection of state standards (TEKS) in grade level and CLC meetings.

2) Implement a comprehensive curriculum that addresses the needs of our students and ensures that they will meet or exceed the state's rigorous academic performance standards.

3) Provide multiple opportunities for development of research based ELA/ SLAR skills and strategies

4)Align TEKS activities and materials to meet the needs of all student subgroups in Language Arts.

Goal Area 1: Special Populations Goals & Strategies

Annual Goal 1: Special Populations Goals & Strategies

The percentage of students who perform at approaches, meets, and masters on STAAR Reading will increase by 3% points by June 2024

The percent of students performing at approches, meets, and masters on STAAR Reading 3-5 will increase from 77% to 80% approaches, 47% to 50% meets, and 27% to 30% masters by intergrating cross curricular content through Science and Social Studies

bjective 3.	27% to 30% masters by intergrating cross curricular content through Science and Social Studies.								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Im	plementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component	
III teachers will receive	-Principal	Lead4ward Region 1	September	Agenda	Sign-in	Increased student	Formative	Tit le 1 -#1, 2	
raining on TEKS analysis to	-Asst. Principal	DMAC	2023-June	sheets	Data reports	progress for all	assessments		
etermine depth and	-Instructional Coach	Curriculum State and	2024	PowerPoints		students to include	Benchmarks		
omplexity of each student	-Reading Interventionist	federal accountability		Professional deve	lopment	sub populations as	STAAR TELPAS		
xpectation taught and how	-Homeroom teachers -	reports		trainings CLC's		measured on BMs,	Weekly		
integrate cross currilucar	Content Coordinator	Education Galaxy				STAAR, TELPAS	assessments		
teracy content.		Scholastic Resources							
ustainability goals		LakeShore / STEM							
		Activities							
Action Steps									

1. Opportunities to participate in online technology professional development will be offered to address time constraint issues. This will be done via Hoonuit, Region 1, and campus based.

2. Resources and support will be provided by District and Campus Instructional Technologist to integrate technology into the core curriculum.

3. Library Media Specialists provide training in various areas of technology and online resources for Science and Social Studies.

4. Reading Academies

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor lesson plans to ensure cross curricular literacy is embeded through grade level planning anc CLC's	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers	Lead4ward Region 1 DMAC Curriculum State and federal accountability reports Education Galaxy Scholastic Resources	September 2023- June 2024	Agenda Sign-in sheets Data reports PowerPoints Professional development trainings CLC's	Increased student progress for all students to include sub populations as measured on BMs, STAAR, TELPAS	Formative assessments Benchmarks STAAR TELPAS Weekly assessments	Title 1 - #1, 2
Action Steps							

1. review weekly lesson plans to review cross curricluar integration along with activities

2. CLC meetings on integration of content through all grade levels all departments

3. Work with librarian to integrate contents through her library block

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Ongoing professional	-Principal	Lead-Ward Region 1	September	Agenda Sign-in	Increased student	Formative	Title 1 -#1, 2
development curriculum	-Asst. Principal	DMAC	2023- June 2024	sheets Data reports	progress for all	assessments	
training will be provided for	-Instructional Coach	Curriculum State and	2024	PowerPoints	students to include	Benchmarks	
teachers and staff on	-Reading Interventionist	federal accountability		Professional development	sub populations as	STAAR TELPAS	
instructional strategies (e.g.	-Homeroom teachers	reports		trainings CLC's	measured on BMs,	Weekly	
CIF) and data analysis.		Education Galaxy		Data presentation	STAAR, TELPAS	assessments	
		Scholastic Resources					
Action Steps							

Action Steps

1. analysis of TEKS taught will be conducted during CLCs based weekly/biweekly formative assessments.

2.CLLs will allow for Science and Social Studies lesson planning during CLCs in order to create consistency among the reading classes being taught.

3.integrate technology into the curriculum to provide in-person learning with the use of the following platforms: Google Classroom, Istation, MyOn, Newsela, Accelerated Reader, Learning Ally, and MackinVia.

Goal Area 1: Annual Goal 3: Objective 1:	Early Literacy By June 2024 students in gr By June 2024, 85% of pre-k		<u> </u>	and comprehension.	ased on grade level goals.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor reading fluency and comprehension in all grade levels.	-Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers -Content Coordinator	Diana Ramirez Sue Dickson Sing, Spell, Read and Write District and Campus Benchmark Data Reports Plan for Interventions Lead4ward DMAC,	September 2023-June 2024	Walkthrough forms TCLC agendas Assessment data Lesson Plan Progress monitoring forms Student portfolios	Student Achievement gains on the CLI, TX-KEA TELPAS Results Driven Accountability Report	Formative assessments Benchmarks [BMs] STAAR TELPAS	Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds
Action Stens							

Action Steps

- 1 Conduct fluency and comprehension progress monitoring every three weeks
- 2. Update profile sheets periodically and update student groups on data wall.
- 3. Replacing reading stories based on student interest.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
read for fun and create a rewards system for Reading.	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers Content Coordinator -Libriarian		September 2023-Jine 2024	Reward calendar Incentives and prizes list for goals met Classroom "AR Eagle Excellence" Increase in AR points	Student Achievement gains on the CLI, TX-KEA TELPAS Closing achievement gaps		Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds
Action Stens							

1 invite authors and community members to read to our students.

- 2. Develop reading contests to increase student participation.
- 3. Use reading strategies such as choral reading, echo reading, popcorn reading, reader's theater, reading academies and exit tickets.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Small Group instruction based on student needs	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers Content Coordinator	Diana Ramirez Sing, Spell, Read and Write Forde Ferrier Sharon Wells Pearlized Math i Pads, Laptops document reader Lead4ward DMAC	September 2023-June 2024	-District Review Sessions (DRS) -DM AC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -Lesson Plans -Language Acquisition Monitoring Application	Student Achievement gains on the CLI, TX-KEA TELPAS Results Driven Accountability Report	-Weekly Assessments -CBA I -BM I& II -STAAR/EOC -TELPAS	Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds
Acrion Steps							

- 1Review data from reading fluency, STAR library test, TPRI/TejasLee, TX-KEA, CLIPK Circle to determine student grouping.
- 2. Implement instructional strategies to keep students focused on task.
- 3. Monitor student progress to regroup when necessary

Goal Area 1:	Early Literacy											
Annual Goal 3:	,	y June 2024 students in grades PK3- 2nd grade will improve in fluency and comprehension.										
Objective 1:	By June 2024, 85% of pre-k	y June 2024, 85% of pre-k3 - 2nd grade will meet end of year reading fluency and comprehension indicators based on grade level goals through our Eagle Intervention block										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Strategically plan accelerated instruction to target specific needs of students	-Reading Interventionist	Diana Ramirez Sing,Spell,Read and Write District and Campus Benchmark Data Reports Plan for Interventions Lead4ward DMAC	September 2023-June 2024	Walkthrough forms TCLC agendas Assessment data Lesson Plan Progress monitoring forms Student portfolios	Student Achievement gains on the CLI, TX- KEA TELPAS Results Driven Accountability Report	assessments Benchmarks	Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds					
Action Steps 1. Conduct fluency and comprehension progress monitoring every three weeks to update grouping												

Update profile sheets periodically and update student groups on data wall.

3. Replacing reading stories based on student interest and reading level

4. Provide multiple opportunities for development of research based ELA/ SLAR skills and strategies

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Create an intervention fluency and comprehension block across all grade levels "Eagle Time" and collect, assess data to monitor student fluency progress weekly and biweekly and drive interventions based on data.	-Principal -Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers	l Fluency progress	September 2023-June 2024	Reward calendar Incentives and prizes list for goals met Classroom "AR Eagle Excellence" Increase in AR points	- Increase in Student Achievement in all identified student groupsIncrease academic performance of all student groups in all BM and STAAR assessmentsIncrease in WPM (words per minute)	-Weekly Assessments -BM I & II -STAAR/EOC -TELPAS	Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds
Action Steps							

1) Teachers will analyze data and create fluency groups based on data using (TPRI/TEJAS Lee/ fluency charts

2) Implement fluency strategies that addresses the needs of our students and ensures that they will meet or exceed the state's rigorous academic performance standards.

3) Provide multiple opportunities for development of research based fluency skills and strategies

	Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
ii t	ensure students success.	-Asst. Principal -Instructional Coach -Reading Interventionist -Homeroom teachers -Content Coordinator	Sing,Spell,Read and	September 2023- June 2024	-District Review Sessions (DRS) -DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -Lesson Plans -Language Acquisition Monitoring Application	Student Achievement gains on the CLI, TX- KEA TELPAS Results Driven Accountability Report		Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds

Acrion Steps

1Review data from reading fluency, STAR library test, TPRI/TejasLee, TX-KEA, CLIPK Circle to determine student grouping and reading interventionist group

2. Implement instructional strategies to keep students focused on task.

3. Monitor student progress to regroup when necessary

4. Reteach in a small group setting

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Cosar Chavez Flementary

Goal Area 1:	Student Achivement	dent Achivement										
Annual Goal 2:	The percent age of students who perform at approaches, meets, and masters on STAARMathematics 3-5 will increase 5% points by June 2024.											
Objective 1:	ncrease the number of students achieving "Approaches" on the Math STAAR from 75% to 80% and "Meets" from 46% to 51% by having access to a standards aligned and viable curriculum.											
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Campus Leadership team will monitor implementation of the curriculum at each classroom through teamed-up walkthroughs and formal observations.	-Principal -Assitant Principal -Instructional Coach -Content Coordinators	-TEKS resources -Forde Ferrier WB -Curriculum Calendar -District Curriculum (Sharon Wells) -Imagine Math -Education Galaxy Math -STAAR Release Assessments (BM I & II) Thinking Maps D5	September 2023- June 2024	-Progress Monitoring Reports -Walk-through feedback -Lesson Plans -Tutoring	ALI checks and BM1 /BM2 scores show increases in student achievement and student performance growth.	-Weekly Assessments -BM I & II -STAAR/EOC -ALI Checks	Title I , II, III, IV State Bilingual Funds State Comp.					

Action Steps

- 1) Ensure appropriate pacing of the curriculum based on the timelines provided by the Math Curriculum Department.
- 2) Observe and provide feedback to teachers on effective and rigourous instructional practices and strategies.
- 3) Conduct Team Walks, with the campus leadership team, monthly to calibrate and provide growth opportunities for teachers.
- 4.) Create a schedule for classroom visits monthly.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Collect and assess data to monitor weekly student progress in Math and drive interventions.	-Principal -Assistant Principal -Homeroom teachers -Instructional Coach	-Principal -Assistant Principal -Homeroom teachers -Instructional Coach	September 2023- June 2024	-Lesson Plans -DM A C data reports -Action Plans -Progress Monitoring Reports -Walk-through feedback -Tutoring	-Closing the achievement gap among student groups -Increase academic performance of all student groups in all BM and STAAR		Title I , II, III, IV State Bilingual Funds State Comp.
Action Steps							

- 1) Use disaggregated data to drive intervention plans that are directly related to students' needs. (interventions, tutorials, enrichment camps)
- 2.) Use district formative and summative assessments such as weekly assessments (Sharon Wells), unit (6 weeks assessment), ALI checks, CBA, and BMs.
- 3.) Disaggregate campus data from student assessments to determine student progress at each performance standard.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Small group instruction will be provided in Math to students in need through tutoring by their respective teachers.	-Principal -Assistant Principal -Homeroom teachers -Instructional Coach	-TEKS resources -Forde Ferrier WB -District Curriculum (Sharon Wells) -Imagine M ath -Education Galaxy M ath -STAAR Release Assessments -Local and state data	September 2023- June 2024	-Lesson Plans -DM AC data reports -Attendance rosters (tutoring) -Progress Monitoring Reports -Walk-through feedback -Tutoring	in student achievement and growth Increase	-Weekly Assessments -CBA I -BM I & II -STAAR -ALI Checks	Title I , II, III, IV State Bilingual Funds State Comp.
Acrion Steps							

- 1) End of Unit assessment campus data in mathematics will be utilized to measure strengths, areas of concerns and trends weekly/bi-weekly.
- 2.) Disaggregate data to create small groups based on specific areas of need.
- 3.) Create a target group of students that will need extra help and remediation and gather data on those students.
- 4.) Contionous student monitoring to adjust instruction and interventions as needed.

Goal Area 1:	Student Achivement	tudent Achivement										
Annual Goal 2:	The percentage of student	s who perform at approach	es, meets, and r	masters on STAAR Mathematics 3-5 wi	ll increase 5% po ints by Jur	ne 2024						
Objective 2:	By June 2024, the percenta	By June 2024, the percentage of student performance will increase 5% points in all STAAR Math standards by implemeting effectively data driven interventions.										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Use research based practices to improve Student Achievement and teacher knowledge and implementation of state standards (TEKS).	-Principal -Assistant Principal -Homeroom teachers -Instructional Coach	-Education Galaxy -DMAC Reports -STAAR released test -STAAR question stems -Progress monitoring template -Sharon Wells -Pearlized math -Imagine Math	September 2023- June 2024	-DMAC data reports -Imagine M ath & Education Galaxy Reports -Progress Monitoring Reports -Walk-through feedback -Lesson Plans -Teacher created assessments	ALI Checks, BM 1, and BM 2 scores show increase in student achievement student performance growth.	-Weekly Assessments -BM I & II -STAAR -ALI Checks	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - M igrant Funds					
Action Steps												

1) Weekly dissection of state standards (TEKS) in grade level and CLC meetings.

2.) Alignment of TEKS with lesson objective, activities, exit ticket, and instructional strategies for student achievement.

3) Teachers will use the data to focus on students that are not meeting the projected scores and pull those students for targeted instruction via small groups with a separate inclusion teacher.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Differentiation implemented in	-Principal	-Education Galaxy	September	-DMAC data reports	-Closing the	-Weekly	-Title I
every classroom. Interventions	-Assistant Principal	-DMAC Reports	2023- June	-Campus Performance Reviews	achievement gap among	Assessments	- Title II
are focused on students who	-Homeroom teachers	-STAAR released test	2024	(CPR)	student groups	-BM I&II	- Title III
have significant learning gaps	-Instructional Coach	-STAAR question stems		-Progress Monitoring Reports	-Increase academic	-STAAR	 Special Ed. & Bilingual Funds
and/or are lacking foundational		-Progress monitoring		-Walk-through feedback	performance of all	-ALI Checks	− M igrant Funds
skills. Students receive rapid,		template		-Lesson Plans	student groups in all		
data driven interventions		-Sharon Wells		-Teacher created assessments & exit	BM,STAAR/EOC		
matched to their		-Pearlized math		tickets	tested subjects		
needs.		-Imagine Math					
A							

Action Steps

1) Provide a hierarchy of preventions and interventions that includes classroom-based practices and strategies that all teachers implement

2.) Identify the 10% of students who need the highest level of interventions and create plans to support them.

3.) Create an assessment action plan that addresses misconceptions and misunderstandings

4.) Use assessment data to drive intervention plans and build intervention time into the day at every level.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Professional Develonment	-instructional oddern	-Education Galaxy -DMAC Reports -STAAR released test -STAAR question stems -Progress monitoring template -Sharon Wells -Pearlized math -Imagine Math	September 2023- June 2024	(CPR) -Progress Monitoring Reports -Walk-through feedback -Lesson Plans -Teacher created assessments & exit	-Closing the achievement gap among student groups -Increase academic performance of all student groups in all BM, STAAR/EOC tested subjects	-Weekly Assessments -BM I & II -STAAR -ALI Checks	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds
Acrion Steps							

Acrion Steps

1) Assess current instructional strategies.

2) Identify the strategies to improve engagement

3) Implement PD to inspire commitment

4.) Monitor implementation of the strategies.

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GOAL AREA PRESENTATION



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Goal Area 2:	Closing the Gaps						
Annual Goal 1:				90% of the indicators in the Academic A			sar Chavez Elementary
Objective: 1	Emergent Bilingual (EB) s	tudents in the Academic A	chievement com	ponent will increase by 5 % in the Readi	ng and Mathematics target	s by June 2024	, , , , , , , , , , , , , , , , , , , ,
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor all EB student progress on a monthly basis in the areas of Reading and Mathematics	Principal Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed Teachers	DMAC DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Istation Reading Imagine Math Summit K12 Adapters	September 2023- June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -ARD notes -Lesson Plans -Teacher created assessments	- All EB identified student groups will increase in Student AchievementIncrease academic performance of all ELL student groups in all BM and STAAR assessments.	-Weekly Assessments -BM I&II -STAAR -TELPAS	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds
Action Steps							
1)Use ongoing district and campu					·	•	·
2)EB student groups' data will be	disaggregated at the campu	is levels (CPR) to determin	ne student progre	ess and towards increasing performance	e at all levels		
3)Use assessment data to drive i	ndividualized intervention pla	ans by holding teacher/prin	cipal led student	conferences after every CBA and Benc	hmark.		
4)Plan and provide instruction, in	terventions, and enrichment	that are directly related to	students' needs/	strengths as demonstrated by data (e.g.	., enrichment classes, tutor	ials, extended learnin	g time, enrichment camps,
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title-I School- wide Component
Provide Dual Language	Principal	DMAC	September	-DMAC data reports	- All EB identified	-Weekly	-Title I

Strategy 2	Responsible/Title	Resources	Tillellie	Evidence of implementation	Evidence of impact	Summative	Component
Provide Dual Language	Principal	DMAC	September	-DMAC data reports	- All EB identified	-Weekly	-Title I
professional development for	Assistant Principal	DMAC Reports	2023-June	-Campus Performance Reviews	student groups will	Assessments	- Title II
teachers with EB students in the	Instructional Coach	Progress monitoring		(CPR)	increase in Student	-BM &	- Title III
areas of reading and math to	Teachers	template	2024	-Progress Monitoring Reports	Achievement.	-STAAR	- Special Ed. & Bilingual Funds
deliver high quality instruction.	LPAC	Sharon Wells		-Walk-through feedback	-Increase academic	-TELPAS	- Migrant Funds
	Reading Interventionist	Pearson		-LPAC notes	performance of all ELL		
	Dual Language	DMR Resources		-ARD notes	student groups in all BM		
	Coordinator Computer	Pearlized Math		-Lesson Plans	and STAAR		
	Lab Manager Special Ed	Imagine M ath		-Teacher created assessments	assessments.		
	Teachers	Istation Reading					
		Summit K12					

Action Steps 1)Provide training for teachers on district curriculum and testing strategies.

Action Steps

2)Peer coaching and observation opportunities to enhance instructional practices

3) Provide continuous staff development in: Data analysis to identify language proficiency levels, Dual Language strategies/methodologies, Second language acquisition methodologies, Primary language instruction, and Region

4)Provide specific instructional training on: supplemental aids, ELPs strategies in the curriculum guides to enhance the overall instruction, Istation reports, Frayer model, Interactive Word Walls, Thinking Maps, Graphic Organizers

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Ensure the teachers serving ELL	Principal	DMAC	September	-DMAC data reports	- All EB identified	-Weekly	-Title I
students, LPAC committee	Assistant Principal	DMAC Reports	2023-June	-Campus Performance Reviews	student groups will	Assessments	- Title II
member, campus testing	Instructional Coach	Progress monitoring		(CPR)	increase in Student	-CBA I	- Title III
coordinator, or any other	Teachers	template	2024	-Progress Monitoring Reports	A chievement.A 12	-BM &	- Special Ed. & Bilingual Funds
program representative is	LPAC	Sharon Wells		-Walk-through feedback	-Increase academic	-STAAR	- Migrant Funds
present at the LPAC meetings	Reading Interventionist	Pearson		-LPAC notes	performance of all ELL	-TELPAS	
representing the ELL students	Dual Language	DMR Resources		-ARD notes	student groups in all BM		
and advocating for their	Coordinator Computer	Pearlized Math		-Lesson Plans	and STAAR		
instructional and testing	Lab Manager Special Ed	Imagine M ath		-Teacher created assessments	assessments.		
arrangements.	Teachers	Istation Reading					
		Summit K12				I	

1)EB teachers will collaborate to design lessons and include modifications and supplement aids to reflect the needs of the students

2)Collaborate with grade level to discuss effective teaching strategies and align support structures that are proven to work for the student.

3)Using data room, principals will monitor assessment results, and lead data analysis discussions with stake holders and plan appropriate targeted instructional interventions.

4) Monitor bi-weekly lesson plans for implementation of linguistic accommodations to accelerate student progress.

	To the grant of th									
Annual Goal 1:	All identified student group	s in the Closing the Gaps d	omain will meet	90% of the indicators in the Academic A	chievement component by	June 2024.				
Objective: 2	Emergent Bilingual (EB) s	Emergent Bilingual (EB) students in the Academic Achievement component will increase by 5 % in the Reading and Mathematics targets by providing high-quality research based instruction								
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Teachers will receive trainings to effectively implement ELPS throughout lesson cycle using integrated methods to develop English proficiency.	Principal Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed Teachers	DMAC DMAC Reports STAAR released test STAAR question stems Progress monitoring template Curriculum / Pearson Summit K12	September 2023-June 2024	-Campus performance review sessions with leadership team - Progress monitoring reports - data to be reviewed and dissected -Walkthroughs - feedback to delivered in a timely and constructive manner	among specific student groups - Increase academic performance of all subgroups across content benchmarks - An increase in proficiency levels on	-Weekly Assessments -BM I & II -STAAR -TELPAS	Comprehensive Needs Assessment - Reform Strategies - Teacher Decision Making Regarding Assessments - Effective & Timely Assistance to students experiencing difficulty - Integration of Fed., State, & Local Services, Programs and Funds			
Action Steps					TELDAS					

1) Teachers will review TELPAS updates to better understand their students' proficiency levels and their specific needs in the Listening and Speaking domains

2)Teachers will review and familiarize themselves with rubrics to better understand how they are able to integrate different levels of questioning through lesson plans, targeting listening and speaking skills.

3) Teachers will embed sample items in their content-specific lesson plans, and monitor student participation and performance using the rubric as a source.

professional development for teachers with EB students in the areas of reading and math to deliver high quality instruction. Assistant Principal Instructional Coach Teachers LPAC Teachers LPAC Reports Pearson DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Imagine Math Imagine Math Istation Reading DMR Resources Pearlized Math Imagine Math Istation Reading Teachers DMAC Reports Progress monitoring template 2023- Line 2024 Campus Performance Reviews (CPR) -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Increase in Student groups will increase in Student Achievement. -Progress Monitoring Reports -Progress Monitoring Reports -Progress Monitoring Reports -Progress Monitoring Reports -Increase and Education -Increase in Student groups will increase in Student Achievement. -PAC notes -PaR I B II STAR -TEACHER PROGRES -TEACHER	Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative	Title-I School- wide Component
1 Summit Ve I Flinds	professional development for teachers with EB students in the areas of reading and math to deliver high quality instruction.	Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed	DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Imagine Math	2023-June	-Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -ARD notes -Lesson Plans	increase in Student Achievement. -Increase academic performance of all ELL student groups in all BM and STAAR	Assessments -BM I & II -STAAR	Assessment - Reform Strategies Teacher Decision Making

1) Provide training for teachers on district curriculum and testing strategies.

2)Peer coaching and observation opportunities to enhance instructional practices

Closing the Gaps

3)Provide continuous staff development in: Data analysis to identify language proficiency levels, Dual Language strategies/methodologies, Second language acquisition methodologies, Primary language instruction, and Region

4)Provide specific instructional training on: supplemental aids, ELPs strategies in the curriculum guides to enhance the overall instruction, Istation reports, Frayer model, Interactive Word Walls, Thinking Maps, Graphic Organizers

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
monitor adopted Two Way Dual Language program across all grade levels.	Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language	DMAC DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Imagine Math Istation Reading Summit K12	September 2023-Jine 2024	(CPR) -Progress Monitoring Reports -Walk-through feedback	- Increase in Student Achievement in all identified student groups. -Increase academic performance in all TELPAS domains.	Assessments -BM & -STAAR -TELPAS	Comprehensive Needs Assessment - Reform Strategies - Teacher Decision Making Regarding Assessments - Effective & Timely Assistance to students experiencing difficulty - Integration of Fed., State, & Local Services, Programs and Funds
Action Steps							

Goal Area 2:

1)EB teachers will collaborate to design lessons and include modifications and supplement aids to reflect the needs of the students

2)Collaborate with grade level to discuss effective teaching strategies and align support structures that are proven to work for the student.

3)Using data room, principals will monitor assessment results, and lead data analysis discussions with stake holders and plan appropriate targeted instructional interventions.

4) Monitor bi-weekly lesson plans for implementation of linguistic accommodations to accelerate student progress.

Goal Area 2:	Closing the Gaps	·	·			·	
Annual Goal 1:	All identified student group	s in the Closing the Gaps o	domain will meet	90% of the indicators in the Academic A	chievement component by	y June 2024.	
Objective: 1	All Emergent Bilingual stud	ents will advance by at lea	st one level of T	ELPAS composite ratings by June 2023	through the implementatio	n of Language Acqui	isition research based activities
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
All Emergent Bilingual students will learn and utilize language strategies in everyday classes thereby practicing and increasing proficiency level (Listening, Speaking, Reading, and Writing).	Principal Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed Teachers	DMAC DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Imagine Math Istation Reading Summit K12	September 2023-June 2024	walk-throughs - feedback provided in timely manner - Progress monitoring reports - review and provide quality feedback -DMAC Reports - Implementation of ELPs - SummitK12 Reports	-Closing the achievement gap among specific student groups - Increase academic performance of EL pops in all BM - Anecdotal Records	-CBAs/Sx Week assessments- Student Performance Data- BOY/MOY/EOY Fluency Checks- Benchmarks- SummitK12 BM - TELPASBM/Exam	Comprehensive Needs Assessment - Reform Strategies Teacher Decision Making Regarding Assessments - Effective & Timely Assistance to students experiencing difficulty Integration of Fed., State, & Local Services, Programs and Funds
Action Steps							
1). Create a bank for students to	reference to frame their ques	stioning and responses us	ing sentence ste	ms (targeting Speaking domain).	-		-
2)Schedule professional develop	oment for teachers on how to	implement ELPs & PLDs	in their delivery	of lessons.		_	
3) Utilize SummitK12 & AR for stu	udents to practice their Lister	ning, Speaking, and Readir	ng skills.				_
4)P Provide quality interventiuo	ns that are directly related to	students' needs as demor	nstrated by data.				_
Strategy 2	Persons	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/	Title-I School- wide

Strategy 2	Persons	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/	Title-I School- wide
Strategy 2	Responsible/Title	Resources	imenne	· ·		Summative	Component
Provide TELPAS practice and	Principal	DMAC	September	-DMAC data reports	- Increase in Student	-Weekly	Comprehensive Needs
Benchmarks for Reading,	Assistant Principal	DMAC Reports	2023-June	-Campus Performance Reviews	Achievement in all	Accecmente	Assessment - Reform Strategies -
Listening and Speaking through	Instructional Coach	Progress monitoring		(CPR)	identified student	-BM &	
Summit K12	Teachers	template	2024	-Progress Monitoring Reports	groups.	-STAAR	Teacher Decision Making
	LPAC	Sharon Wells		-Walk-through feedback	-Increase academic	-TELPAS	Regarding Assessments -
	Reading Interventionist	Pearson		-LPAC notes	performance in all		Effective & Timely Assistance to
	Dual Language	DMR Resources		-ARD notes	TELPAS domains.		1
	Coordinator Computer	Pearlized Math		-Lesson Plans			students experiencing difficulty -
	Lab Manager Special Ed	Imagine Math		-Teacher created assessments			Integration of Fed., State, &
	Teachers	Istation Reading		Summit K12 reports			Local Services, Programs and
		Summit K12					Funds

Action Steps

- 1)Provide training for teachers on ELPS and testing strategies.
- 2)Create and implement a TELPAS block across all grade levels.
- 3)Provide trainings on the implementation of language acquisition strategies.
- 4)Create and implement TELPAS progress monitoring practices

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor that TELPAS writing practice is routinely implemented across all contents during instruction and allow time for keyboarding practice.	Principal Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed Teachers	DMAC DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Imagine Math Istation Reading Summit K12	September 2023-June 2024	(CPR) -Progress Monitoring Reports -Walk-through feedback	- Increase in Student Achievement in all identified student groups. -Increase academic performance in all TELPAS domains.	-Weekly Assessments -CBA I -BM I & II -STAAR -TELPAS	Comprehensive Needs Assessment - Reform Strategies - Teacher Decision Making Regarding Assessments - Effective & Timely Assistance to students experiencing difficulty - Integration of Fed., State, & Local Services, Programs and Funds
Action Steps							

- 1)Using data room, principals will monitor assessment results, and lead data analysis discussions with stakeholders
- 2)Create a calendar of writing samples for all grade level to align and support TELPAS writing structures.

 3)Create and implement spiraling activities based on student needs.
- 4) Monitor monthly writing calendars that target TELPAS writing skills.

Goal Area 2:	Closing the Gaps									
Annual Goal 1:	All identified student group	s in the Closing the Gaps o	domain will meet 9	90% of the indicators in the A cademic A	chievement component by	June 2024				
Objective: 2 60% Emergent Bilingual students will advance by at least one level of TELPAS Speaking and Reading composite ratings by June 2024.										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
All Emergent Bilingual students will learn and utilize language strategies in everyday classes thereby practicing and increasing proficiency level (Listening, Speaking, Reading, and Writing).	Principal Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed Teachers	DMAC DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized M ath Imagine M ath Istation Reading Summit K12 Lead4ward	September 2023- June 2024	walk-throughs - feedback provided in timely manner - Progress monitoring reports - review and provide quality feedback -DMAC Reports - Implementation of ELPs - SummitK12 Reports	-Closing the achievement gap among specific student groups - Increase academic performance of EL pops in all BM - Anecdotal Records	Sx Week assessments- Student Performance Data- BOY/MOY/EOY Fluency Checks- Benchmarks- Summit K12 BM - TELPASBM/Exam	Comprehensive Needs Assessment - Reform Strategies Teacher Decision Making Regarding Assessments - Effective & Timely Assistance to students experiencing difficulty Integration of Fed., State, & Local Services, Programs and Funds			
Action Steps										
1). Create a bank for students to r		stioning and responses us		ns (targeting Speaking domain).						

2)Schedule professional development for teachers on how to implement ELPs & PLDs in their delivery of lessons.

3) Utilize SummitK12 & AR for students to practice their Listening, Speaking, and Reading skills.

4)P Provide quality interventiuons that are directly related to students' needs as demonstrated by data.

Strategy 2	Persons	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/	Title-I School- wide
Strategy 2	Responsible/Title	Resources	Tillelille		Lvidence of impact	Summative	Component
Provide TELPAS practice and	Principal	DMAC	September	-DMAC data reports	 Increase in Student 	-Weekly	Comprehensive Needs
Benchmarks for Reading,	Assistant Principal	DMAC Reports	2023-June	-Campus Performance Reviews	Achievement in all	Assessments	Assessment - Reform Strategies -
Listening and Speaking through	Instructional Coach	Progress monitoring		(CPR)	identified student	-BM I&II	
Summit K12	Teachers	template	2024	-Progress Monitoring Reports	groups.	-STAAR	Teacher Decision Making
	LPAC	Sharon Wells		-Walk-through feedback	-Increase academic	-TELPAS	Regarding Assessments -
	Reading Interventionist	Pearson		-LPAC notes	performance in all		Effective & Timely Assistance to
	Dual Language	DMR Resources		-ARD notes	TELPAS domains.		students experiencing difficulty -
	Coordinator Computer	Pearlized Math		-Lesson Plans			
	Lab Manager Special Ed	Imagine M ath		-Teacher created assessments			Integration of Fed., State, &
	Teachers	Istation Reading		Summit K12 reports			Local Services, Programs and
		Summit K12					Funds
Action Steps							

1)Provide training for teachers on ELPS and testing strategies.

2)Create and implement a TELPAS block across all grade levels.

3) Provide trainings on the implementation of language acquisition strategies.

4)Create and implement TELPAS progress monitoring practices

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
All teachers will review TELPAS released test questions alongside the TELPAS blueprint to help guide them on integrating reading skills across curricula.	Assistant Principal Instructional Coach Teachers LPAC Reading Interventionist Dual Language Coordinator Computer Lab Manager Special Ed	DMAC DMAC Reports Progress monitoring template Sharon Wells Pearson DMR Resources Pearlized Math Imagine Math Istation Reading Summit K12	September 2023-June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -LPAC notes -ARD notes -Lesson Plans -Teacher created assessments Summit K12 reports	Closing the gap among specific student groups - Increase academic performance of all subgroups across content benchmarks - An increase in proficiency levels on	-Weekly Assessments -BM I & II -STAAR -TELPAS	Comprehensive Needs Assessment - Reform Strategies - Teacher Decision Making Regarding Assessments - Effective & Timely Assistance to students experiencing difficulty - Integration of Fed., State, & Local Services, Programs and Funds

Action Steps

1. All teachers will review TELPAS released test questions alongside the TELPAS reading blueprint to understand the specify of the questions and student skill set needed to respond proficiently.

2) teachers will see TELPAS reading benchmark and released questions to better understand level of questioning to increase level of rigor on assigned content readings.

3)Create and implement spiraling activities based on student needs.

4) Teachers will integrate TELPAS question stems in lesson plans to provide all EL students with multiple opportunities to practice reading, speaking skills and areas of need.

Strategy 1	Persons	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Summative	Od Child School Wide Car
	Responsible/Title				•	Assessment	Component
Monitor all student progress on	Principal		September	-DMAC data reports	- Increase in Student	-Weekly	-Title I
a monthly basis in the areas of	Assistant Principal		2023- June	-Campus Performance Reviews	Achievement in all	Assessments	- Title II
Reading and Mathematics	Instructional Coach		2024	(CPR)	identified student	-BM I & II	- Title III
	Homeroom Teachers			-Progress Monitoring Reports	groups.	-STAAR	- Special Ed. & Bilingual Funds
	Special Ed Teachers			-Walk-through feedback	-Increase academic	-TELPAS	 M igrant Funds
				-ARD notes	performance of all	TPRI/TJL	
				-Lesson Plans	student groups in all BM		
				-Teacher created assessments	and STAAR		
				- Student Report Cards	assessments.		
Action Steps							
1)Use ongoing district and campa	us built formative and summa	ative assessments by grad	e levels (e.g., we	ekly, unit, CBA, BM I&II)			
2)Student groups' data will be dis	saggregated at the campus le	evels (CPR) to determine s	tudent progress	towards increasing performance at all le	evels		
3)Use assessment data to drive	individualized intervention pla	ans by holding teacher/prin	cipal led student	conferences after every CBA and Bend	chmark.		
4)Plan and provide instruction, ir		that are directly related to	students' needs	s/strengths as demonstrated by data (e.g	g., enrichment classes, tuto		
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Summative	Title-I School- wide Component
Provide professional	Principal	DMAC Reports	Sentember	-DM A C. data reports	 Increase in Student 	-Weekly	-Title I

Strategy 2	Persons	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/	Title-I School- wide
Strategy 2	Responsible/Title	Resources	Timeline	Little of implementation	Evidence of impact	Summative	Component
Provide professional	Principal	DMAC Reports	September	-DMAC data reports	- Increase in Student	-Weekly	-Title I
development for teachers and	Assistant Principal	Truthouch Board	2023- June	-Campus Performance Reviews	Achievement in all	Assessments	– Title II
instructional aides assigned in	Instructional Coach	Sharon Wells	2024	(CPR)	identified student	-BM &	- Title III
the areas of reading and math to	Homeroom Teachers	Pearson		-Progress Monitoring Reports	groups.	-STAAR	 Special Ed. & Bilingual Funds
ensure the delivery of high	Special Ed Teachers	DMR Resources		-Walk-through feedback	-Increase academic	-TELPAS	 Migrant Funds
quality instruction.	Special Ed Department	Pearlized Math		-ARD notes	performance of all	TPRI/TJL	
		Imagine Math		-Lesson Plans	student groups in all BM		
		Istation Reading		-Teacher created assessments	and STAAR		
		Lexia Core 5 Copy		- Student Report Cards	assessments.		
		paper					

Action Steps

1)Provide training for teachers on district curriculum and testing strategies.

2)Peer coaching and observation opportunities to enhance instructional practices

3)Provide trainings on the implementation of interventions for RTI, 504, and IEP's plans

4)Provide specific instructional training for instructional aides to best serve special education students remotely or in class.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Ensure student individual	Principal	DMAC Reports	September	DMAC data reports	- Increase in Student	-Weekly	-Title I
eduacation plans (IEP) address	Assistant Principal	Progress monitoring	2023- June	Campus Performance Reviews	Achievement in all	Assessments	- Title II
accommodations and	Instructional Coach	Sharon Wells	2024	(CPR)	identified student	-BM &	- Title III
modifications targeted to	Homeroom Teachers	Pearson		Progress Monitoring Reports	groups.'Goal2_Obj1	-STAAR	 Special Ed. & Bilingual Funds
individual student needs.	Special Ed Teachers	DMR Resources		Walk-through feedback	sped'!B5	-TELPAS	- Migrant Funds
	Diagnosticians	Pearlized Math		ARD notes	-Increase academic	TPRI/TJL	
		Imagine Math		Lesson Plans	performance of all		
		Istation Reading		Teacher created assessments	student groups in all BM		
		Lexia Core 5		Student Report Cards	and STAAR		
Action Steps					assessments		

Action Step

1)Special Education teacher and teacher of record will collaborate to design lessons and include modifications and supplemental aids to reflect the needs of the students

2)Collaborate with all general educations teachers of the special education students to discuss effective teaching strategies and align support structures that are proven to work for the student.

3)Monitor the implementation and use of supplemental aides as noted on IEP during instructional time.

4) Monitor bi-weekly lesson plans for implementation of IEP accommodations to accelerate student progress.

Goal Area 2:	Closing the Gaps						
Annual Goal 2:	All identified student group	os in the Closing the Gaps	domain will meet	80% of the indicators in the Academic A	chievement component by	June 2024	
Objective 2 :	Teachers will effectively de	eliver high quality instructio	n to all students				
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Special Ed teachers and general ed teachers will collaborate when creating lesson plans to align curriculum.	Principal Assistant Principal CLL Homeroom Teachers Special Ed Teachers	DMAC Reports Progress monitoring Sharon Wells Pearson DMR Resources Lexia Core 5 Istation Reading Imagine M ath The Fundamental 5 Revisited	September 2023- June 2024	-DMAC data reports -Campus Performance Reviews (CPR) -Progress Monitoring Reports -Walk-through feedback -ARD notes -Lesson Plans -Teacher created assessments	- Increase in Student Achievement in all identified student groupsIncrease academic performance of all student groups in all BM and STAAR assessments.	Weekly Assessments BM I & II STAAR TELPAS TPRI/TJL	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds
Action Steps							
1)Special Education teacher and t	teacher of record will collab	orate to design lessons an	d include modific	ations and supplemental aids to reflect	the needs of the students		
2)Plan extended conferences wh	ere special ed and general e	d teachers can collaborate	on lesson plans				
Use assessment data to drive i	ndividualized intervention p	lans by holding teacher/prir	ncipal led student	conferences after every CBA and Bend	hmark.		
4)Plan and provide instruction, in	terventions, and enrichmen	t that are directly related to	students' needs	/strengths as demonstrated by data			
Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide professional	Principal	DMAC Reports	September	-DMAC data reports	- Increase in Student	Weekly	-Title I
development through CLCs for	Assistant Principal	Progress monitoring	2023- June	-Campus Performance Reviews	Achievement in all	Assessments	- Title II
teachers and instructional aides	CLL	Sharon Wells	2024	(CPR)	identified student	BM I&II	- Title III
in the Fundamental Five critical	Homeroom Teachers	Pearson	ı	-Progress Monitoring Reports	aroune	STAAR	- Special Ed. & Bilingual Funds

in the Fundamental Five critical	Homeroom Teachers	Pearson	-Progress Monitoring Reports	groups.	STAAR	– Special Ed. & Bilingual Funds
practices.	Special Ed Teachers	DMR Resources	-Walk-through feedback	-Increase academic	TELPAS	– Migrant Funds
		Lexia Core 5	-ARD notes	performance of all	TPRI/TJL	
		Istation Reading	-Lesson Plans	student groups in all BM		
		Imagine M ath	-Teacher created assessments	and STAAR		
		The Fundamental 5		assessments.		
		Revisited				
A stism Ctsms						

Action Steps

- 1)Provide training for teachers and instructional aides on the Fundamental Five, district curriculum and testing strategies.
- 2)Peer coaching and peer observation opportunities to enhance instructional practices
- 3)Provide trainings on the implementation of interventions for RTI, 504, and IEP's plans
- 4) Provide specific instructional training for instructional aides to best serve special education students.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Use information from	Principal	DMAC Reports	Sept. 2022 to	DMAC data reports	- Increase in Student	Weekly	-Title I
walkthrough observations to	Assistant Principal	Progress monitoring	June 2023	Campus Performance Reviews	Achievement in all	Assessments	- Title II
collect data trends about	CLL	Sharon Wells		(CPR)	identified student	BM I&II	- Title III
systemic instructional needs	Homeroom Teachers	Pearson		Progress Monitoring Reports	groups.'Goal2_Obj1	STAAR	 Special Ed. & Bilingual Funds
	Special Ed Teachers	DMR Resources		Walk-through feedback	sped'	TELPAS	– M igrant Funds
		Lexia Core 5		ARD notes	-Increase academic	TPRI/TJL	
		Istation Reading		Lesson Plans	performance of all		
		Imagine M ath		Teacher created assessments	student groups in all		
		The Fundamental 5		Student Report Cards	BMs and STAAR		
		Revisited			assessments.		

4/

Action Steps

- 1)Conduct regular walkthroughs on a daily basis to collect data about instructional needs
- 2)Monitor the implementation and use of supplemental aides as noted on IEP during instructional time.
- 3)Monitor the implementation of IEP accommodations to accelerate student progress.
- 4)Determine teacher capacity and provide targeted professional development

GOAL AREA PRESENTATION





Goal Area 3.: Improve Safety,
Public Support,
Culture & Climate

Goal Area: 3	Improve Safety, Public Sup	port, Culture, and Climate								
Annual Goal:1	Throughout the 2023 - 2024	4 school year, we will be cor	mmitted to provi	iding a school environment that promote	es wellness for its students	, parents, and comm	unity in a variety of areas.			
Objective:1	By June 2024 we will foster a school environment that promotes wellness for all students and recognizes good health and safety, fosters consistent attendance, increases attentiveness and									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
lessons and provide small group counseling to promote a positive school culture and address campus issues such as	Teachers Counselor Security personnel	Curriculum Behavioral Centers PSJA LPC Curriculum Anti Bullying Materials Positive Promotions	September 2023-June 2024	relationship and rapport with student. Drills run yearly throughout district	Successful use of actual plan implemented for	Surveys Questioning and discussions. Safe to Speak Up application data	Title-I School			
Action Steps										

- 1) Continued use of the bullying/suicide support app
- 2) Monthly counseling and guidance lessons targeting bullying / cyberbullying for students
- 3) Integrate district policy on bullying/ cyberbullying
- 4) Provide information on the use of Safe to Speak Up application

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Increase the safety of all students and staff by providing support services including determent of bullying, cyberbullying, emotional abuse, and suicide risk.	Principal Asst. Principal Teachers Counselor Security personnel All campus staff	Curriculum Behavioral Centers PSJA LPC Curriculum Anti Bullying Materials Positive Promotions National Honor Society	September 2023-June 2024	Ongoing one to one assistance of emotional needs. Nurse develops a trusting relationship and rapport with student. Drills run yearly throughout district	Successful use of actual	Surveys Questioning and discussions. Safe to Speak Up application data	Title-I School
Action Steps							

- 1)Training staff on the Emergency Response Team Plan
- 2)Update emergency kits placed around campus and train appropriate staff on the use and location of kits
- 3) Revise and modify the Emergency Response Team as needed throughout the school year
- 4) Provide a training for COVID-19 Team members and implement plan as needed throughout the school year

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
emotional learning competencies into their content instruction and extra-curricular activities.	Asst. Principal Teachers Counselor Security personnel	Curriculum Behavioral Centers PSJA LPC Curriculum Anti Bullying M aterials Positive Promotions	September 2023-June 2024	Walkthroughs and Observations Lesson Plans with SEL embedded components SEL Survey Feedback	campus culture amongst students.	Surveys Questioning and discussions. Safe to Speak Up application data	Title-I School
Action Steps							

- 1) Implement and address the following skills into lessons: self-awareness, self-management, social awareness, relationship skills, and repsonsible decision making.
- 2)2. Promote the five competencies across all extra currciular actviioes such as: NHS, UIL, Entrichment Camps, etc.
- 3) Staff will promote daily positive messages, promote kindness through daily interactions and different means of communication
- 4) 3. Provide opportunities for students to share their thoughts & feelings in a safe space during instructional time.

Annual Goal:1 Objective:2				ding a school environment that promote ess for all students and increases produ			
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Develop a campus attendance reward system for students and staff.	Asst. Principal Teachers	Campus Data Eschool Report Substitute System Report	2023-June	Daily attendance monitoring Eschool Data PEIM S Update Trainings Monthly Incentive Calendar	Improvement in student academic scores Improvement in student attendance rate Improvement in staff retention	Eschool Report Campus, district, and state data	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds
Action Steps							

1) As a grade level teachers will create a system to reward classroom student attendance

Improve Safety, Public Support, Culture, and Climate

- 2) Campus will reward students at the end of every marking period for attendance
- 3) Campus will reward and recognize staff with perfect attendance by marking period

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
School staff will meet frequently to identify individual student attendance needs and work together to support and monitor individual progress	Asst. Principal Teachers Counselor	Campus Data Eschool Report Substitute System Report		Attendance Reports District Dashboard Attendance Reports	students who attend school regularly perform higher acadmically than students that do not have regular attendance.	school messenger automated phone calls for students that are absent. Family attendance communication through Home Acces Center. Teacher/student contact during office	- Title II - Title III - Special Ed. & Bilingual Funds

Action Steps

Goal Area: 3

- 1)Teachers will monitor student attendance and intervene as necessary for chronically absent students.
- 2)Teachers will make home contact for chronically absent students.
- 3) Teachers will recommend tutoring and extended learning time (ARP) for chronically absent students.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Recognize the unique needs of students with excessive absences and provide flexibility to address those needs.	Teachers	Campus Data Eschool Report Substitute System Report	September 2023- June 2024	CLC Agendas and Sign In Sheet Various Attendance Tracking Reports Parent contact via HAC, Phone, Email Home Visits Participation in ARP program Participation in Enrichment Camps	Students who attend school regularly perform higher acadmically than students that do not have regular attendance.	Parent contact through various comminication systems. Home visit by community liasion. Attendance recovery through	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds
Action Stone							

Action Steps

- 1) Teachers will recommend students to participate in the Attendance Recovery Program (ARP) and Enrichment Camps.
- 2) The Community Parent Liasion will monitor and schedule (ARP) and schedule intervention as necessary to place students in the ARP program and enrichment camps.
- 3) The Community Parent Liasion and campus PEIMS clerk will monitor attendance daily.

Goal Area: 3	Improve Safety, Public Supp	port, Culture, and Climate					
Annual Goal:1	Throughout the 2023 - 2024	school year, we will be cor	mmitted to provi	ding a school environment that promot	es wellness for its student	s, parents, and comm	unity in a variety of areas.
Objective:3	By June 2024 we will foster	a school environment that	promotes wellne	ess for all students and increases produ	uctivity, and partcipation by	recognizing mileston	es and academic achievements.
	Persons					Formative/	Title-I School- wide

Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
increased efforts in maximizing student learning and participation in their academic and social	Counselor	Community	September 2023-June 2024	Recognition on Social Media outlets Teacher Appreciation Sponsors Incentive Committees	'	Social Media platforms, surveys	Title-I School
Action Steps							

1) Survey will be conducted through the school year to measure campus climate amongst staff members

2) Campus leaders will reach out to community to actively seek donations ans sponsorship to celebrate and recognize staff

 $3) \, Campus \, leaders \, will \, take \, time \, to \, recognize \, staff \, through \, the \, year \, for \, their \, hard \, work \, including \, all \, holidays.$

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Students will gain recognition for their academic accomplishments and participation in extracurricular activities throughout the year.	Principal Asst. Principal Teachers Counselor Attendance Committee All campus staff Peims Clerk	Social media Community donations/sponsors Fundraisers Spirit of PSJA Eagle Super Star Parade	September 2023-June 2024	BOY/ Attendance Adjustment Sheet on One Drive Campus Attendance Reports District Dashboard Attendance Reports Tutoring Logs Home Parent Contact Logs	Improvement in campus culture amongst students. Increased student participation in extra curriculars. Increase overall student peformance.	Social Media platforms, surveys, DMAC reports	Title-I School
Action Steps	in the compute will increase						

1)Extracurricular sponsorship within the campus will increase by 10%

2)Campus leaders, teachers, and extracurricular sponsors will reach out to the community to seek donations, sponsorship, and fundraising opportunities

3) Students will be recognized for their achievments on a campus newsletter

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Improve Safety, Public Support, Culture, and Climate

Throughout the 2023 - 2024 school year, we will be committed to providing a school environment that promotes wellness for its students, parents, and community in a variety of areas.

By June 2024 the campus will see an increase of 10% in parental involvement.

Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Principal Assistant Principal Life Coach Teachers Parent Liaison Counselor Reading Interventionist	Iwebsite	September 2023-June 2024	Invitations Flyers Social media posts Sign in sheets Agendas	increase by 10%.	Sign in sheets Agendas Parental surveys	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds

is after assessments such as TPRI/TEJAS Lee, CLI, TXKEA, CBA, Benchmarks, STAAR, TELPAS, campus based progress monitoring virtually or in person during assigned period. provide feedback as to what activities or events they would like to participate in.

ent Café

Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Principal Assistant Principal Life Coach Teachers Parent Liaison Counselor Reading Interventionist	Cesar Chavez Facebook Cesar Chavez School website Classroom Dojo PSJA ISD website Action Plan Campus data	September 2023- June 2024	Invitations Flyers Social media posts Sign in sheets Agendas Increase in the number of followers CCE Facebook page Increase in parent-teacher	Social media posts Sign in sheets Agendas	Parent involvement will increase by 10%. Parent participation will increase across all school activities and events.	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds

neir classrooms, volunteer, and to share valuable information about their children's learning.

provide feedback as to what activities or events they would like to participate in.

ent trainings on how to improve communication with all stakeholders

Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Principal Assistant Principal Life Coach Teachers Parent Liaison Counselor	website Classroom Dojo PSJA ISD website Action Plan	September 2023-June 2024	Invitations Flyers Social media posts Sign in sheets Agendas Increase in the number of	Invitations Flyers Social media posts Sign in sheets Agendas	Parent involvement will increase by 10%. Parent participation will increase across all	-Title I - Title II - Title III - Special Ed. & Bilingual Funds - Migrant Funds
Reading Interventionist	Campus data		followers CCE Facebook page Increase in parent-teacher		school activities and events.	

ents through digital and / or hard copy.

ance time minimum once a six weeks to teachers so teachers can communicate with parents.

to parents through our various online platforms such as but not limited to: Class Dojo, Facebook, School Messenger, Email, Text, and School website.

Goal Area: 3	Improve Safety, Public Sup	port, Culture, and Climate								
Annual Goal:2	Throughout the 2023 - 202	4 school year, we will be con	nmitted to provi	iding a school environment that promot	es wellness for its students	, parents, and comm	unity in a variety of areas.			
Objective:2	By June 2024, campus will increase engagement of parents and community members by providing current public information resources									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Increase social media communication by posting across different platforms to inform parents and community members of pertinent information regarding school events, policies, and procedures	Principal Assistant Principal Instructional Coach Teachers Parent Liaison Counselor Reading Interventionist Public Relations Rep	website	September 2023-June 2024	Invitations Flyers Social media posts Sign in sheets Agendas Increase in the number of followers CCE Facebook page Increase in parent-teacher communication via Class Dojo	consistently aware of school events, policies, and	Sign in sheets Agendas Parental surveys Facebook & Twitter Posts Class Dojo Posts	1, 2, 6, 8, 10			
Action Steps										

1) Administration, School Nurse, and Counselor will work with Campus PR Representative to inform students, parents, and community of current, new, or future events, policies, and procedures using the school's Facebook page 2) One hundred percent of teachers will connect to Class Dojo to 100% of students and parents who have access to technology

3) Teachers will post current, new, or future events, policies, and procedures as well as classroom announcements on Class Dojo.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Parents will be invited to attend meetings and trainings provided by the school and district	Principal Assistant Principal Instructional Coach Teachers Parent Liaison Counselor Reading Interventionist Public Relations Rep	Cesar Chavez Facebook Cesar Chavez School website Classroom Dojo PSJA ISD website Action Plan Campus data	September 2023-June 2024	Invitations Flyers Social media posts Sign in sheets Agendas Increase in the number of followers CCE Facebook page Increase in parent-teacher communication via Class Doio	involvement in social events Student participation	Facebook &	1, 2, 6, 8, 10
Action Steps							

1) Notices will be sent out on a timely manner in English and Spanish

2) Parent educator will reach out to parents to invite them to meeting and trainings.

3) A mass message will be sent out via Messenge

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
opportunities for parental and community involvment through events like:Food Can Drive ,Toy Drive	Assistant Principal Instructional Coach Teachers Parent Liaison Counselor Reading Interventionist	website	2023-June 2024	Sign in sheets	Flyers Social media posts Sign in sheets Agendas	Sign in sheets Agendas Parental surveys Facebook & Twitter Posts Class Dojo Posts	1, 2, 6, 8, 10
Libray Action Steps	Public Relations Rep Librarian			page Increase in parent-teacher			

1) Share a monthly calendar of events through digital and / or hard copy.

2)Provide important information to parents through our various online platforms such as but not limited to: Class Dojo, Facebook, School Messenger, Email, Text, and School website.

Goal Area 3:	Improve Safety, Public Sup	oport, Culture and Climate										
Annual Goal 3:	Throughout the 2023 - 202	4 school year, we will be con	nmitted to prov	iding a school environment that promot	es wellness for its students	s, parents, and comn	nunity in a variety of areas.					
Objective 1:	The campus will foster a c	The campus will foster a culture of safety by having 100% of staff trained on campus safety protocols and procedures.										
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component					
Campus will continue to implement an Emergency Response Team to ensure all safety protocols and procedures are in place.	-Pricipals -Asst. Principal -School Nurse -Counselor -Head Custodian Emergency Response Team Teachers Campus Security Guard	School Map District Safey Plan Campus Safety Plan PSJA Police Department	September 2023-June 2024	-Safety Chart -Monthly ERT meetings -Safety meetings -Safety Trainings	Emergency response drills	Health Service campus drills District safey Audits	-Comprehensive Needs Assessment- a,b,c, -Reform Strategies- a,b,c -Teacher Decision Making Regarding Assessments-a,b,c -Effective & Timely -Assistance to students experiencing difficulty-a,b,c -Integration of Fed., State, & Local Services, Programs and Funds- a,b,c					
Action Steps												

1)Conduct monthly ERT drills and post drill feedback sessions

2)Train all staff on state and district mandadated trainigns such as but not limited to, sexual harrassment, Davids's Law, diabetes, allergic reactions, seizures, stop the bleed, CPR, CPI

3)Staff will be trained on crisis situations with assigned roles and responsibilites.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Establish a care/COVID room and plan for any student or staff displaying symptoms.	-Asst. Principal -School Nurse	District Safey Plan Campus Safety Plan	September 2023-June 2024	-Safety Chart -Monthly ERT meetings -Safety meetings -Safety Trainings	COVID room inspection and committee members	campus drills District safey Audits	-Comprehensive Needs Assessment- a,b,c, -Reform Strategies- a,b,c -Teacher Decision Making Regarding Assessments-a,b,c -Effective & Timely -Assistance to students experiencing difficulty-a,b,c -Integration of Fed., State, & Local Services, Programs and Funds-
Action Steps							1800

1)Weekly check ins on CARE room to ensure all safety protocols are in place

2)COVID team will have established roles and responsibilities in place.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Promote behaviors that reduce the spread of COVID 19.	-Pricipals -Asst. Principal -School Nurse -Counselor -Head Custodian Emergency Response Team Teachers Campus Security Guard	School Map District Safey Plan Campus Safety Plan PSJA Police Department	2023-June 2024	Modified layouts	practices such as	Health Service campus drills District safey Audits	-Comprehensive Needs Assessment- a,b,c, -Reform Strategies- a,b,c -Teacher Decision Making Regarding Assessments-a,b,c -Effective & Timely -Assistance to students experiencing difficulty-a,b,c -Integration of Fed., State, & Local Services, Programs and Funds-
Acrion Steps							

1)Educate staff and families about when they should stay home and when they are allowed to come back to school

2) Teach and reinforce the use of mask when feeling sick

Annual Goal 1:	Throughout the 2023 - 202	4 school year, we will be con	nmitted to provi	ding a school environment that promote	es wellness for its students	s, parents, and comm	unity in a variety of areas.
Objective 2:	The campus will foster a c	ulture of safety by having 100	0% of staff traine	ed on campus safety protocols and prod	cedures.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
and campus police officers on safety procedures to increase school safety	-Pricipals -Asst. Principal -School Nurse -Counselor -Head Custodian Emergency Response Team Teachers Campus Security Guard Director of Security PSJA ISD Police Dept.	School Map District Safey Plan Campus Safety Plan PSJA Police Department Security cameras	September 2023-June 2024	-Safety Chart -Monthly ERT meetings -Safety meetings -Safety Trainings	Improved threat situations Improved security/safety audits	District safey Audits	-Comprehensive Needs Assessment- a,b,c, -Reform Strategies- a,b,c -Teacher Decision Making Regarding Assessments-a,b,c -Effective & Timely-Assistance to students experiencing difficulty-a,b,c -Integration of Fed., State, & Local Services, Programs and Funds- a,b,c
Action Steps							

- 1) Train on locksdown and active threat situations
- 2) Conduct daily security/ safety audits in campus.
- 3)Staff will be trained on crisis situations with assigned roles and responsibiliites.

Improve Safety, Public Support, Culture and Climate

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
	-Asst. Principal		September 2023-June 2024	PEIMS discipline reports Teacher observations Counselor observations	Decrease in discipline	Side by side analysis	-Comprehensive Needs Assessment- a,b,c, -Reform Strategies- a,b,c -Teacher Decision Making Regarding Assessments-a,b,c -Effective & Timely -Assistance to students experiencing difficulty-a,b,c -Integration of Fed., State, & Local Services, Programs and Funds-
Action Stens							

Goal Area 3:

1)School counselor will conduct classess and talk about EAGLES behavior expectations

- 2)Teachers will train students on EAGLES student expectations behaviors
- 3)Campus will reward students for SOAR for excellence

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
schoolwide positive	•	davalammand litamatum	September 2023- June 2024	P EIM S discipline reports Teacher observations Counselor observations		Side by side analysis	-Comprehensive Needs Assessment- a,b,c, -Reform Strategies- a,b,c -Teacher Decision Making Regarding Assessments-a,b,c -Effective & Timely -Assistance to students experiencing difficulty-a,b,c
Acrion Steps							-Integration of Fed., State, & Local Services, Programs and Funds-

- 1)Plan for alternatives to school detentions
- 2) Implement strategies for student behavior modification
- 3) Monitor and assess program effectivness

GOAL AREA PRESENTATION





Goal Area 4.:

Increase Staff Quality, Recruitment and Retention



Annual Goal 1:	All teachers will deliver high	n quality, engaging lessons	maximizing at lea	ast 95% of the instructional time			
Objective 1:	Update the Instructional Fo	ocus Walkthrough form to a	align to T-TESS	Teacher Evaluation System by Decem	ber 2023.		
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Leadership Team will review	-Principal	Instructional Focus	September	Development of revised	-Student engagement.	Review walk-	-Local Funds
the current Instructional	-Assistant Principal	WalkThrough Form	2023- June	Instructional Walk-through focus	-Closing the achievement	through focus tool	-State Bilingual Funds
WalkThrough Focus tool and	-Leadership Team	T-TESS Evaluation	2024	tool. Collect and review	gap.	mid-year and end	-Migrant Funds
the	-Instructional Coach	Rubric/Tool		data.	-Student centered	of year.	-ESSER Funds
alignment to T-TESS evaluation		Pacing guides			classrooms.		
system.		Technology			-Positive classroom		
					environment.		
					-Teacher growth on		
					evaluation		
Action Steps							

1) Retrieve the current walk-through form from programmers to analyze.

Increase Staff Quality, Recruitment and Retention

2) Compare the current walk through form to the T-TESS teacher evaluation system to align the form with a focus on observation of highly effective instructional delivery.

3) Schedule meetings with teachers in order to collect feedback.

Goal Area 4:

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Update the Instructional Focus	-Principal	Instructional Focus	September	Development of revised	-Student engagement.	Review walk-	-Local Funds
Walk-Through Form	-Assistant Principal	WalkThrough Form	2023- June	Instructional Walk-through focus	-Closing the achievement	through focus tool	-State Bilingual Funds
	-Leadership Team	T-TESS Evaluation	2024	tool. Collect and review	gap.	mid-year and end	-Migrant Funds
	-Instructional Coach	Rubric/Tool		data.	-Student centered	of year.	-ESSER Funds
		Pacing guides			classrooms.		
		Technology			-Positive classroom		
					environment.		
					-Teacher growth on		
					evaluation		
Action Steps							

1) Administration will ask for feedback from teachers and campus leadership team

2) Revise/Update Walk-Through Form to be aligned with T-TESS rubrics.

3) Train campus staff on new Instructional Focus Walk-through Form

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Monitor and review data from	-Principal	Instructional Focus	Weekly	Walk-through Data Reports,	-Student engagement.	Review walk-	-Local Funds
the	-Assistant Principal	walkthrough form	Reviews	Feedback on teacher/admin	-Closing the achievement	through focus tool	-State Bilingual Funds
new Instructional Focus	-Instructional Coach	Gathered data		meetings	gap.	mid-year and end	-Migrant Funds
WalkThrough Form and the		T-TESS Rubric			-Student centered	of year.	-ESSER Funds
impact on highly effective					classrooms.		
instructio nal					-Positive classroom		
delivery.					environment.		
					-Teacher growth on delivery		
					of instruction		
Acrion Steps							

1) Collect input from teachers, Instructional Coach, and Leadership Team.

2) Use feedback to analyze, revise, and update form to meet campus needs.

3) Collect observation data on delivery of instruction to provide professional development on areas of need.

Goal Area 4:	Increase Staff Quality, Rec	ruitment and Retention											
Annual Goal 1:	All teachers will deliver high	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time											
Objective 1:	Use walk-through data to monitor and support teacher effectiveness												
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component						
Campus administrators will conduct weekly walk-throughs using Instructional Focus Walkthrough form.	-Principal -Assistant Principal	Instructional walkthrough focus tool Pacing Guides	September 2023- June 2024	-Campus walk-throughs schedule -Walk-through data weekly reviews -Student-centered classrooms -Bell to bell instruction	-Professional growth -High quality teaching and -Student academic achievement based from formative and summative assessment data.	Weekly walk- through data and teacher conferences	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds						
Action Steps													

¹⁾ Create campus walk-through schedule.

³⁾ Review walk-through data and address areas of need

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
All teachers will be provided	-Principal	Instructional walkthrough	September	-CLC agendas	Increased quality of	Weekly walk-	-Local Funds
with weekly instructional	-Assistant Principal	focus tool	2023- June	-Admin/Teacher conferences	instructional time and	through data	-State Bilingual Funds
feedback by campus	-Leadership Team	Pacing Guides	2024	-Walk-through data	student achivement		-Migrant Funds
administrators.	-Instructional Coach	TEKS		-Walk-through Schedule			-ESSER Funds
Action Steps							

¹⁾ Schedule time to meet with teachers focusing on addressing no more than 2 areas of need.

²⁾ Complete 10 walk-throughs per week.

²⁾ Provide learning opportunities, for example, peer observations to observe effective strategies based on areas of need.

³⁾ Monitor and follow up with next steps.

Annual Goal 1: Objective 3:	J	, , , , ,		ast 95% of the instructional time s for staff based on observed data	a using Instructional Focus V	Valk-Through Form	
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus administrators will collect and monitor data supporting maximizing of instructional time.	Campus Administrators, Instructional Coach	-Dashboard -Instructional walk- through focus tool -T-TESS observations -SGM data -Professional Learning Communities	September 2023- June 2024	-Walk-through Data -Walk-through Schedule -CLC agenda & sign in sheets -Admin/teacher conferences	-Increase quality instructional time -Implement best practices -Student engagement -Stdent academic growth	Walk-Through Data Reviews	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds
Action Steps							

- 1) Campus leadership will review walk-through data and identify areas of need.
- 2) Campus leadership will identify staff instructional needs and develop an action plan
- 3) Monitor and revise action plan.

Goal Area 4:

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus administrators will identify areas of growth by teachers.	Campus Administrators, Instructional Coach	-Dashboard -Instructional walk- through focus tool -T-TESS observations -SGM data -Professional Learning Communities	September 2023- June 2024	-Walk-through Data -Walk-through Schedule -CLC agenda & sign in sheets -Admin/teacher conferences	-Increase quality instructional time -Implement best practices -Student engagement -Stdent academic growth	Walk-Through Data Reviews	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds
Action Steps							

1) Campus administrators and teacher will develop and monitor professional development goals to address areas of need.

Increase Staff Quality, Recruitment and Retention

- 2) Provide professional development opportunities for staff.
- 3) Review and monitor achievement of professional development goals.

Goal Area 4:	Increase Staff Quality, Rec	ruitment and Retention									
Annual Goal 2:	Campus leaders will us	e evaluation systems to	increase staff	quality, recruitment and retenti	on by May 2024						
Objective 1:	Develop teacher skills and	Develop teacher skills and knowledge on the teacher evaluation platform (T-TESS) to complete a fair, valid teacher evaluations by May 2024									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
Provide professional development for all campus teachers based on their professional development goals.	-Principal -Assistant Principal -Instructional Coach	-TEEMS self evaluation -Instructional walk- through focus tool -T-TESS observations -SGM data -Professional Learning Communities	semester	-Better teacher alignement -Calibration between evaluators -A true reflection on teacher performance	-Teacher performance -Student engagemetn -Higher teacher retention rate	-Progress monitoring -CBA -STAAR -SGMs -T-TESS walk- throughs and evaluations	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds				
Action Steps											

- 1) Collect evidence of teacher PD needs
- 2) Review academic reports for district and campus needs.
- 3) Plan, schedule and hold trainings.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Provide professional development for all teachers based on professional individual development goals.	-Principal -Assistant Principal -Instructional Coach	-TEEM S self evaluation -Instructional walk- through focus tool -T-TESS observations -SGM data -Peer Inter-visitations	Quarterly	-Calibration between evaluators -A true reflection on teacher	alignment between teacher evaluation and	-T-TESS evaluation data -Student performance data	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds
Action Steps							

- 1) Schedule quarterly meetings for teacher evaluation Calibrations.
- 2) Hold quarterly principal and assistant principal team walk-through and evaluation talks.
- 3) Review teacher evaluations and compare to student performance.

Annual Goal 2:	Campus leaders will use evaluation systems to increase staff quality, recruitment and retention by May 2023.										
Objective 2:	Support the professional growth of campus teachers by monitoring, evaluating, and providing feedback using T-TESS evaluation system twice per year.										
Strategy 1	Persons Responsible/Title Resources Timeline Evidence of Implementation Evidence of Implementation		Resources Timeline Evidence of Impact		Persons Resources Timeline Evidence of Evidence of Evidence of Impact Summative Implementation		Formative/ Summative Assessment	Title-I School- wide Component			
All campus administrators will use a high-quality evaluation system (T-TESS) to increase staff quality.	-Principal -Assistant Principal	-Instructional walk- through focus tool -T-TESS observations -T-TESS Evaluation system -T-TESS materials	September 2023- June 2024	-T-TESS Evaluations -PD sessions & sign in sheets -Coaching logs and schedules	-Increase student achievement -Higher teacher retention -Higher school report card based on TAPR	-T-TESS evaluaitons	-Lo cal Funds -State Bilingual Funds -Migrant Funds -ESSER Funds				
Action Steps											

1)Professional development for teachers and campus leadership is provided at the beginning of the school year and continue as needed.

Increase Staff Quality, Recruitment and Retention

- 2) Identify areas of need and provide professional development.
- 3) Provide feedback and action plans.

Goal Area 4:

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Teachers will receive annual T-	-Principal	-T-TESS evaluaiton tool	September	-T-TESS Evaluations	-Submit quality PD goals	-T-TESS	-Local Funds
TESS review sessions.	-Assistant Principal	-T-TESS guide	2023- June	-PD sessions & sign in sheets	-Growth in standards	evaluations	-State Bilingual Funds
	-Instructional Coach	-M aterials	2024		-Walk-throughs data		-Migrant Funds
							-ESSER Funds
Action Steps							

- 1) Create opportunities for collaborative instructional review, i.e. Instructional Rounds
- 2) Monitor and evaluate data gathered during instructional rounds.
- 3) Provide support in areas of need.

Goal Area 4:	Increase Staff Quality, Rec	crease Staff Quality, Recruitment and Retention									
Annual Goal 2:	Campus leaders will us	mpus leaders will use evaluation systems to increase staff quality, recruitment and retention by May 2024.									
Objective 3:	Complete Spirit of PSJA E	Evaluations twice a year of a	all staff not evalu	ated by a M cREL evaluation to ol.	·						
Strategy 1	Persons Responsible/Title Resources Timeline Evidence of Implementation Evidence of Impact Evidence of Impact Summative Assessment Title-I School										
Provide training for staff on the Spirit of PSJA Evaluation Tool.	<u> </u>	-Spirit of PSJA training materials	Fall & Spirng	-Use of the evaluation tool -One evaluation entered per staff memeber	-Improved customer service -Increase efficiency -Happier employees	-Spirit of PSJA Evaluation tool	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds				
Action Steps											

1) Schedule the fall training.

- 2) Monitor and review professional development goals to create training based on needs and goals.
- 3) Schedule Spirit of PSJA Categories and behaviors trainings.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Staff will create clear professional development goals and expectations.	-Principal -Assistant Principal -Employees being evaluated	-Spirit of PSJA Evaluation	Fall & Spirng	-Evaluations enter in the system	-Improved customer service -Increase efficiency -Happier employees	-Goals enter the evaluation system	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds
Action Steps							

- 1) Train staff on evaluation tool.
- 2) Give staff timeline to complete the self-evaluation and goal setting.
- 3) Offer growth opportunities to staff.

Goal Area 4:	Increase Staff Quality, Rec	ruitment and Retention								
Annual Goal 3:	By June 2024, the campus	positive culture and climate	e will increase.							
Objective 1:	By June 2024, the campus positive culture and climate will increase staff retention by 10%.									
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component			
Create a culture of value in	Principal	Campus vision and	September	• Surveys	Positive School	Increase of student				
which all staff feel a sense of	Assistant Principal	mission	2023- June	• Weekly CLC	Culture	achievement	-State Bilingual Funds			
being accepted, valued,	Teachers	statement	2024	Staff M eetings	Retention of Staff	 Increase in 	-Migrant Funds			
welcomed, and supported in all	Counselor	Sprit of PSJA Themes		Committees - Meeting & agendas	Higher Staff	teacher o verall	-ESSER Funds			
school settings.	Instructional Coach	School Social Media		Agendas Sign In Sheets	Attendance	T-TESS ratings				
	All Campus Staff	 Kindness Challenge 			Higher Student	 Positive images 				
		 Montly/Daily Themes 			Attendance	and social media				
		Campus				postings				
		events/activities								
Action Steps										

- 1) Envolve a diverstiy of staff members to be part of campus decision making.
- 2) Stakeholders input in developing cultural practices for a postive school enviornment.
- 3) Provide all staff members a survey to inquire on areas of need or improvement.
- 4) Promote and model great character.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Promote and apply a positive school atmosphere.	Principal Assistant Principal Teachers Counselor	Campus vision and mission statement Sprit of PSJA Themes	September 2023- June 2024	SurveysWeekly CLCStaff M eetingsCommittees - M eeting & agendas	Positive School Culture Retention of Staff Higher Staff	Increase of student achievement Increase in teacher overall	-Lo cal Funds -State Bilingual Funds -Migrant Funds -ESSER Funds
	Instructional Coach All Campus Staff	School Social Media Kindness Challenge Montly/Daily Themes Campus events/activities		Agendas Sign In Sheets	Attendance • Higher Student Attendance	T-TESS ratings • Positive images and social media postings	-EGGETAT UNUS
Action Steps							

- 1) Empower staff to give input in the school decision making process.
- 2) Creating and implementing a reward system for all staff.
- 3) Celebrate staff members through STAAR of the month and Sprit of PSJA Awards.

Goal Area 4:	Increase Staff Quality, Rec	ruitment and Retention									
Annual Goal 3:	By June 2024, the campus	y June 2024, the campus positive culture and climate will increase.									
Objective 2:	By June 2024, the campus	By June 2024, the campus positive culture and climate will increase student attendance and retention by 2%.									
Strategy 1	Persons Responsible/Title Resources Timeline Evidence of Implementation Evidence of Impact Formative/ Summative Assessment Component										
Create a culture of value in which all students feel a sense of being accepted, valued, welcomed, and supported in all school settings.	Principal Assistant Principal Teachers Counselor Instructional Coach All Campus Staff	Campus vision and mission statement Sprit of PSJA Themes School Social Media Kindness Challenge Montly/Daily Themes Campus events/activities	September 2023- June 2024	Surveys for teachers and students Student feedback Individual Student Conferencing Counseling and Guidance Lessons Teacher/student conferences	Positive School Culture Increase Student Attendance Meeting Attendance Goals Decrease of Student Discipline Referrals	Increase of Student Achievement Positive images and stories will be publicized on social media to highlight successes	-Lo cal Funds -State B ilingual Funds -M igrant Funds -ESSER Funds				
Action Steps											

1) All stakeholders including students and family take part in campus decision making.

2) Encourage studens and family to provide input in developing cultural practices in school.

3) Campus provides a climate of support for academic learning and social emotional learning.

4) Promote and model great character.

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Campus will provide different	Principal	 Campus vision and 	September	Surveys for teachers and students	Positive School	 Increase of 	-Local Funds
opportunities to increase	Assistant Principal	mission	2023- June	Student feedback	Culture	Student	-State Bilingual Funds
student	Teachers	statement	2024	 Individual Student Conferencing 	 Increase Student 	Achievement	-Migrant Funds
motivation.	Counselor	 Sprit of PSJA Themes 		Counseling and Guidance Lessons	Attendance	 Positive images 	-ESSER Funds
	Instructional Coach	School Social Media		Teacher/student conferences	 M eeting Attendance 	and stories	
		 Kindness Challenge 			Goals	will be publicized on	
		 M ontly/Daily Themes 			 Decrease of Student 	social	
		Campus			Discipline Referrals	media to highlight	
		events/activities				successes	
Action Stens							

Action Step

- 1) Recognizing students' accomplishments and personal celebrations.
- 2) Publicly praise students in all social media platforms daily.
- 3) Celebrate student achievement with a Super Star Parade every six weeks.
- 4) Creating and implementing a reward system for all students to celebrate achievements.

Strategy 3	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Promote and apply a positive	Principal	 Campus vision and 	September	Surveys for teachers and students	Positive School	 Increase of 	-Local Funds
atmosphere in a classroom	Assistant Principal	mission	2023- June	Student feedback	Culture	Student	-State Bilingual Funds
setting.	Teachers	statement	2024	Individual Student Conferencing	 Increase Student 	Achievement	-Migrant Funds
	Counselor	 Sprit of PSJA Themes 		Counseling and Guidance Lessons	Attendance	 Positive images 	-ESSER Funds
	Instructional Coach	School Social Media		Teacher/student conferences	 M eeting Attendance 	and stories	
		 Kindness Challenge 			Goals	will be publicized on	
		 Montly/Daily Themes 			 Decrease of Student 	social	
		Campus			Discipline Referrals	media to highlight	
		events/activities				successes	

Action Steps

- 1) Empower students to be active participants in the classroom.
- 2) All teachers will provide a safe and inclusive classroom environment for students.
- 3) Teachers will involve students in creating and implementing classroom rules.
- 4) Celebrate student academic achievements every marking period and daily personal celebrations.

Goal Area 4:	Increase Staff Quality, Reci	rease Staff Quality, Recruitment and Retention									
Annual Goal 3:	By June 2024, the campus	positive culture and climate	will increase.								
Objective 3:	Provide support to school	staff, parents & community	members to inc	crease student achievement and s	success.						
Strategy 1	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component				
Train teachers, administrators, and parents using a comprehensive guidance program that addresses the social and emotional needs of students to better understand individual student needs.	Principal Assistant Principal Teachers Counselor Instructional Coach	Research Based Best Practices District PreK-12 Counseling and Guidance Curriculum Structured and intentional Timelines Feedback surveys from staff, students, and parents PD agendas	September 2023- June 2024	Attendance reports Walkkthroughs data/reports Student SEL Profiles Completed surveys	Increase in student participation Increase in student achievement Culture and Climate Survey (BOY, MOY & EOY)	Panorama Surveys and Needs Assessment SEL skills universal screener District walk-through software/portal Participation	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds				
Action Steps											

- 1. Provide ongoing SEL professional development for all staff memebers.
- 2. Plan for individual parent meetings with counselor and parent educator.
- 3. Provide students with classroom guidance lessons, individual plans for academic success, individual counseling, and crisis intervention (if needed).

Strategy 2	Persons Responsible/Title	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative/ Summative Assessment	Title-I School- wide Component
Collaborate with all stakeholders on interventions and strategies for students in need of support.	Principal Assistant Principal Teachers Counselor Instructional Coach Parent Educator	Research Based Best Practices District Policy Handbook Structured and intentional Timelines Reading Material and Technology Programs M eeting agendas	September 2023- June 2024	Meetings Invites & agendas Sign-in sheets Photos of meetings PowerPoints Attendance Reports	M eetings Parent Surveys M eeting Chats Parent conferences reports	Assessment Results Participation Performance	-Local Funds -State Bilingual Funds -Migrant Funds -ESSER Funds
Action Steps							

- 1. Provide SEL professional development via counselors cafe to teachers and parents.
- 2. Provide information regarding available community resources
- 3. Implement and carry out monthly kindness activities that involve school and home.
- 4. Counselor will implement SEL and growth mindset learning activities & guidance lessons (positive announcements, bucket fillers, individual counseling, etc)





Cesar Chavez Elementary Professional Development Plan

	SE	PTEMBER 2	2023	
Monday	Tues day	Wednesday	Thurs day	Friday
			1	2
5		as LEE Window September 5 – LPAC Window September 5 – 9 7		9
12	13	14	15	16
	SW 3 rd A/2 nd A	SW 3 rd B/2 nd B	SW 5 th A/4 th A	Pearlized K/1 Group 1 K/1 Group 2
	BOY TX-KE	A Window September 19 – 23 ((Kindergarten)	TVT Gloup 2
19	20	21	22	23
	SW 5 th B/4 th B			End of the 1 st six weeks
	Math and Reading ALI Check	z #1		5th Grade Science Category 1 Six Weeks Test
26	27	28	29	Pearlized K/1 Group 3 K/1 Group 4
				30

0	CTO	BER	2023

Monday		Tuesday	Wednesday	Thursday	Friday
2 ⁿ	d 6 wks beg	ins 4	5	6	7
Staff Development D	ay	Bilite	racy Checks Pre-Test		
	10	11	12	13	14
			Pearlized K/1 Group 1 K/1 Group 2	Pearlized K/1 Group 3 K/1 Group 4	
	17	18	19	20	21
			SW 3 rd A/2 nd A	SW 3 rd B/2 nd B	
	24	25	26	27	28

NOVEMBER 2023

	T		-1 1 :	F · ·
Monday	Tuesday	Wednesday	Thursday	Friday
	SW 5 th A/4 th A	SW 5 th B/4 th B		End of the 2 nd six weeks 5th Grade Science
Mat	n and Reading ALI Check #2			Category 2 Six Weeks Test
	TELPAS Summit K12	Interim Assessment	10/31-11/4	}
Oct 3	1	2	3) 4
3 rd 6 wks begins				
	7 8	9	10	11
1	4 15	16	17	18
HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY
2	1 22	23	24	25
2	8 29	30		

1916 VILLER	DECEMBER 2023					
	Monday	Tuesday	Wednesday	Thursday	Friday	
			Pearlized K/1 Group 1			
				1	2	
	Pearlized K/1 Group 2	Pearlized K/1 Group 3 BM 1 3 rd - 5th Reading	<mark>BM 1</mark> 5 th Science	<mark>BM 1</mark> 3 rd - 5th Math	Pearlized K/1 Group 4	
	5	6	7	8	9	
					}	
	12	13	14	15	3 rd 6 Weeks Ends 16	
	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	
	19	20	21	22	23	
	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	
	26	27	28	29	30	

JANUARY	2024
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Monday	Tuesday	Wednesday	Thursday	Friday
Campus -Based Professional Development – see detailed PD calendar 2	4#6 Weeks Begins MOY Readin	g Renaissance Star Testing Wi	ndow January 3 – 9	
	3	4	5	6
	MOY Kinder/1st Math TELPAS Summative Sur	nmitK12 Assessment 01/9-01/1	3	
9	10	11	12	13
	MOY L	PAC Window January 16 – 20		
	MOY TPRI/Tejas LEE & T	X-KEA Window January 16 – 2) (Grades 1-3 & Kinder)	
16	17	18	19	20
	Math and Reading ALI Ch	eck #3		
	Dyslexia Screen	ing Window for 1st	Grade	
23	24	25	26	27
30	31			

FER	RII	ARY	201	24
		\mathbf{v}	40	47

Monday	Tuesday	Wednesday	Thursday	Friday	
		Pearlized K/1 Group 1	Pearlized K/1 Group 2 K/1 Group 3		
		1	2	3	
	SW 3 rd A/2 nd A	SW 3 rd B/2 nd B	SW 5 th A/4 th A	SW 5 th B/4 th B	
6	7	8	9	10	
NON-School Day		K/1 Group 4		5th Grade Science Category Six Weeks Test	
13	14	15	16	4 th 6 Weeks Ends 17	
5 th 6 Weeks Blagins 20	21	22	23	24	
		TELPAS & TELPAS ALT	Assessment Window February 20-M (K-12)	arch 31	
27	28				

$\mathbf{N}\mathbf{I}$	ΛD	CH	20	01
TAT 7	TL	.Cn	40	<i>4</i> 4

Monday	Tuesday	Wednesday	Thursday	Friday
	BM 2 3 rd - 5 th Reading Feb 28	BM 2 5 th Science	BM 2 3 rd - 5 th Math	3
6	7	8	9	10
HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY	HOLIDAY
13	14	15	16	17
	SW 3 rd A/2 nd A	SW 3 rd B/2 nd B		
20	21	22	23	24
	SW 5 th A/4 th A	SW 5 th B/4 th B		
Mar	2 Assessment Window ch 27 – April 28 (Grades 3-5)			
27	28	29	30	31

Monday	Tuesday	Wednesday	Thursday	Friday
3			6	No School
3	4	5	6	7
Pearlized K/1 Group 1 K/1 Group 2		Pearlized K/1 Group 3	Pearlized K/1 Group 4	57 6 Weeks Ends
10	11	12	13	14
{	STAAR Grades 3-5 Readii Window Opens		17 – 21	
6 th 6 Weeks Begins 17	18	19	20	21
	STAAR Grades 5 Science Window Opens	e		
24	25	26	27	28

900000	MAY 2024					
	Monday	Tuesday	Wednesday	Thursday	Friday	
	1	STAAR Grades 3-5 Mathematics Window Opens	3	4	5	
			End of Year Assessmen th, K-4 th Science, 2 nd Reading	(2-Week Window)		
	8	EOY TPRI/Tejas I	LEE & TX-KEA Window May 8 –	19 (Grades 1-3 & Kinder)	12	
	0	9	10		12	
		EOY Reading Re	naissance Star Testing Window	May 15 – 19		
	15	16	17	18	19	
	Dyslexia Screening Window for Kindergarten					
	22	Biliteracy Checks Po	st Test 5/22-5/26	25	26	
	HOLIDAY					
L	29	30	31			

Title 1, Part A School Wide

Title I, Part A

School wide Components:

- 1. A comprehensive needs assessment of the entire school(including taking into account the needs of migratory children as defined in section 1309(2)) that is based on information which includes the achievement of children in relation to the State academic content standards and the State student academic achievement standards described in section 1111(b)(1).
- 2. School wide reform strategies that provide opportunities for all children to meet the State's proficient and advanced levels of student academic achievement, use effective methods and instructional strategies that are based on scientifically based research, and that include strategies to address the needs of all children in the school, but particularly the needs of low-achieving children and those at risk of not meeting the State student academic achievement standards who are members of the target population of any program that is included in the school wide program.
- 3. Instruction by highly qualified teachers.
- 4. In accordance with section 1119 and subsection (a)(4), high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff to enable all children in the school to meet the State's student academic achievement standards.
- 5. Strategies to attract high-quality teachers to high-need schools.
- 6. Strategies to increase parental involvement in accordance with section 1118, such as family literary services.
- 7. Plans for assisting preschool children in the transition from early childhood programs, such as Head Start, Even Start, Early Reading First, or a Staterun preschool program, to local elementary school programs.
- 8. Measures to include teachers in the decisions regarding the use of academic assessments described in section 1111(b)(3) in order to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 9. Activities to ensure that students who experience difficulty mastering the proficient or advanced levels of academic achievement standards required by section 1111(b) (1) shall be provided with effective, timely additional assistance which shall include measures to ensure that student difficulties are identified on a timely basis and to provide sufficient information on which to base effective assistance.
- 10. Coordination and integration of Federal, State, and local services and programs, including programs supported under this Act, violence prevention programs, nutrition programs, housing programs, Head Start, adult education, vocational and technical education, and job training.