

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2024-25 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1104 ON TUESDAY, APRIL 9, 2024 AT 7:00 P.M. AT THE HIGH SCHOOL AUDITORIUM, 37 MAPLE STREET, ELLINGTON, CT. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. FOR THOSE UNABLE TO ATTEND IN PERSON, THE HEARING WILL BE HELD BY VIDEO CONFERENCE, VIA ZOOM (INSTRUCTIONS BELOW). THE FIRST SELECTMAN'S SALARY FOR 2024-25 IS \$35,000.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2022-23 ACTUALS	2023-24 ADJUSTED APPROVED BUDGET	2023-24 FIRST SIX MONTHS ACTUALS	2023-24 ESTIMATED TOTAL ACTUALS	2023-24 OVER/ (UNDER)	2024-25 BUDGET REQUEST
GENERAL GOVERNMENT *	1,949,559	2,312,162	1,056,795	2,273,341	(38,821)	2,349,429
BOARDS, AGENCIES & COMM.	110,167	128,930	59,527	120,914	(8,016)	134,394
PUBLIC SAFETY	3,413,974	3,478,064	1,314,208	3,632,648	154,584	3,634,443
PUBLIC WORKS	4,931,922	5,472,879	2,254,984	5,583,379	110,500	5,652,802
CULTURAL ARTS & RECREATION	624,151	750,104	451,787	754,090	3,986	789,597
LIBRARY	732,426	779,431	400,429	772,114	(7,317)	788,193
HUMAN SERVICES	799,928	909,175	410,579	898,047	(11,128)	916,371
TOWN PROPERTIES	718,992	739,627	241,137	727,770	(11,857)	798,880
DEBT SERVICE	2,677,480	2,653,242	1,073,613	2,653,242	0	3,154,791
FIXED CHARGES	3,471,979	3,540,556	1,958,209	3,475,054	(65,502)	3,766,634
MISCELLANEOUS	474,979	733,010	18,004	674,311	(58,699)	878,176
GENERAL GOVERNMENT TOTAL	19,905,557	21,497,180	9,239,273	21,564,909	67,729	22,863,710
CAPITAL OUTLAY	1,428,297	1,774,172	463,127	1,774,172	-	2,177,064
BOARD OF EDUCATION	43,006,229	45,083,347	13,986,577	45,083,347	-	46,910,160
BUDGET GRAND TOTAL	64,340,083	68,354,699	23,688,977	68,422,428	67,729	71,950,934
* FIRST SELECTMAN'S SALARY	99,113	78,528	48,348	78,528	-	35,000

PROJECTED BUDGET REVENUES

DESCRIPTION	2022-23 ACTUALS	2023-24 ADJUSTED APPROVED BUDGET	2023-24 FIRST SIX MONTHS ACTUALS	2023-24 ESTIMATED TOTAL ACTUALS	2023-24 OVER/ (UNDER)	2024-25 BUDGET REQUEST
PROPERTY TAXES	51,053,057	53,477,702	32,677,625	53,497,702	20,000	57,147,477
STATE AND FEDERAL GRANTS	11,373,138	11,191,151	3,295,154	11,701,668	510,517	11,642,341
DEPARTMENTAL REVENUES	1,700,546	1,641,112	792,769	1,616,046	(25,066)	1,587,588
INVESTMENT EARNINGS	1,049,077	250,000	777,473	1,000,000	750,000	300,000
DEBT RETIREMENT	95,000	100,000	-	95,000	(5,000)	90,000
OTHER INCOME	702,836	612,670	56,397	575,195	(37,475)	767,270
APPROPRIATION-FUND BALANCE	-	1,082,064	-	-	(1,082,064)	416,258
BUDGET GRAND TOTAL	65,973,654	68,354,699	37,599,418	68,485,611	130,912	71,950,934

				COMPUTATION OF MILL RATE			
TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2024-25				ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
				NET ASSESSMENT OF NON-ELDERLY	1,353,800,750	37.20	50,361,388
				PLUS TOTAL NET ASMENT OF CIR ELD	10,780,580	37.20	401,038
				MINUS TOTAL CIRCUIT BENEFIT			-
				PLUS ESTIMATED PRO RATES	3,500,000	37.20	130,200
				MOTOR VEHICLES	196,450,330	32.46	6,376,778
				SUPPLEMENTAL MOTOR VEHICLES	18,050,000	32.46	585,903
				TOTAL	1,582,581,660		57,855,307
FUND BALANCE-JULY 1	5,213,918	6,847,489	6,910,672	ESTIMATED COLLECTION RATE		98.50%	
REVENUES				PROPOSED CURRENT YEAR LEVY			56,987,477
PROPERTY TAXES	51,053,057	53,497,702	57,147,477	PROPERTY TAXES			
OTHER REVENUES	14,920,597	14,987,909	14,387,199	CURRENT YEAR LEVY			56,987,477
TOTAL	65,973,654	68,485,611	71,534,676	PRIOR YEAR LEVIES			80,000
TOTAL MEANS OF FINANCING	71,187,572	75,333,100	78,445,348	INTEREST AND LIEN FEES			80,000
EXPENDITURES	64,340,083	68,422,428	71,950,934	TOTAL ANTICIPATED PROPERTY TAXES			57,147,477
FUND BALANCE-JUNE 30	6,847,489	6,910,672	6,494,414	ONE MILL= \$1,582,582			

MILL RATE RE/PP FOR FISCAL YEAR **2023-24** = 34.3 MILLS
MILL RATE MV FOR FISCAL YEAR **2023-24** = 32.46 MILLS
MILL RATE RE/PP FOR FISCAL YEAR 2022-23 = 32.5 MILLS
MILL RATE MV FOR FISCAL YEAR 2022-23 = 32.46 MILLS
MILL RATE FOR FISCAL YEAR 2021-22 = 31.6 MILLS
MILL RATE FOR FISCAL YEAR 2020-21 = 32.6 MILLS
MILL RATE FOR FISCAL YEAR 2019-20 = 32.6 MILLS
MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS TWENTY SIXTH DAY OF MARCH 2024.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

Town of Ellington is inviting you to a scheduled Zoom meeting

Join Zoom Meeting:

<https://us02web.zoom.us/j/85406235873>

Or Call In:

+13126266799,,85406235873#,,,,*874438# US (Chicago)

+16469313860,,85406235873#,,,,*874438# US

Webinar ID: 854 0623 5873 Passcode: 874438

ELLINGTON BOARD OF FINANCE
BY DOUGLAS HARDING, CHAIRMAN
BY ELIZABETH PHELPS, CLERK

JOURNAL INQUIRER
March 26, 2024