

# District Improvement Plan 2022-2023

**Board Approved:** 

### PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT







#### 2022 School Board of Education

Ricardo "Rick" Pedraza, *President*Jorge "George" Palacios, *Vice-President*Jesus "Jesse" Zambrano, *Secretary*Jesus "Jesse" Vela, *Assistant Secretary*Cynthia A. Gutierrez, *Member*Carlos G. Villegas Jr., *Member*Jorge Zambrano, *Member* 

### **Superintendent's Cabinet**

Jorge L. Arredondo, Ed.D., Superintendent of Schools Rolando "Rudy" Treviño, Ed.D., Chief Academic Officer Roel Faz, Chief of Operations Rebecca Gonzales, Chief Financial Officer Melissa Aguero-Ramirez, Chief of Human Resources



#### Vision

Every PSJA student is prepared to participate, compete, and excel in a global society to foster multi-generational prosperity.

#### Mission

As educational leaders, the PSJA team is engaged and empowered to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all – from early childhood through their chosen career. As one PSJA family, we build on our legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and our multicultural heritage to ensure every student has the experiences and resources necessary to achieve the highest levels of success.

Adopted June 22, 2020 by the PSJA School Board of Trustees



### **Executive Summary**

**Mission:** The Pharr- San Juan-Alamo Independent School District is engaged and equipped to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all – from early childhood through their chosen career.

As one PSJA family, a legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and multicultural heritage ensures every student has the experiences and resources to achieve the highest levels of success and multi-generational prosperity.

**Demographics Summary:** Pharr-San Juan-Alamo ISD serves students from three different cities, who come from similar backgrounds and way of life. The student body at PSJA ISD is 98.96% Hispanic, 92.7% Economically Disadvantaged and 69.00% At-Risk. With the district's proximity to Mexico, 39.4 % of the students are considered Emergent Bilingual (EBs) with Spanish being the language spoken at home.

Comprehensive Needs Assessment Summary: Pharr-San Juan-Alamo has been rated an "A" District by the state of Texas on the 2022 Accountability. In Domain I, Student Achievement Domain, inclusive of STAAR Performance, College Career and Military Readiness, PSJA ISD earned a grade of 86. In Domain II, School Progress, inclusive of Academic Growth and Relative Performance (Eco Dis: 91.5%), PSJA ISD earned a scale score of 93. Domain III, Closing the Gaps Domain, PSJA scale score was an 87. The overall 2022 Accountability Rating for Pharr-San Juan-Alamo ISD was a score of 91. In grades 3-8 all tested STAAR subjects and EOC assessments, PSJA ISD administered 43,695 tests which translates to 98% participation for the 2021-2022 school year.



### **Executive Summary - Continued**

Curriculum and Instruction and Assessment: PSJA ISD Curriculum & Instruction Office oversees implementation of a TEKS aligned curriculum that is relevant, rigorous and engaging for all PSJA ISD students. Alignment of the curriculum is an ongoing process and includes integration of TEKS Resources, development of a comprehensive curriculum, as well as intensive and relevant continuous professional learning. Curriculum, programs, and resources are reviewed, and adjustments are made based upon collaborative analysis of student data and the emergence of new research. All PSJA ISD comprehensive high schools are designated Early College, which makes them innovative high schools that allow students to attend college and high school simultaneously. Early College High Schools offer rigorous instruction and provide academic, social and emotional support services to help students succeed. Additionally, PSJA ISD offers a Dual Language Program as an academic experience designed for students to develop stronger cognitive and academic skills through the development of on-level bilingualism and biliteracy. Through a rigorous curriculum, students who participate in the program are academically instructed in English and Spanish, from Pre-Kinder to 12th grade. As a result, students can master both languages and enhance their education by developing the ability to fluently speak, read, write, and think critically in English and Spanish, which allows them to compete successfully in a global economy. Furthermore, PSJA ISD teachers are equipped and trained to teach Advance Placement at all high school campuses which translates to PSJA ISD students prepared to attend college, enter a career or join the military.

Summary of Goals: PSJA ISD Goal is to improve student mastery of grade level TEKS by utilizing TEKS based, data driven instruction to increase the number of students who score at the Meets or Masters level on the STAAR performance and Meets or exceed the expected academic growth. More specifically, the percent of students in grade 3 who perform at Meets grade level or above on STAAR Reading will increase from 42% to 44% by June 2023. Additionally, the percent of students in grade 3 who perform at Meets grade level or above on STAAR Mathematics will increase from 38% to 40% by June 2023. The third academic-focused goal is the percent of students in grades 5-8 who perform at Meets grade level or above on STAAR Reading will increase from 46% to 48% by June 2023. Lastly, the percent of graduates who are College Career Military Ready (CCMR) will increase from 87% to 89% by June 2023.

# PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT 2022-2023 DEIC Committee



### **Dr. Rudy Trevino, Chief of Academics**

Goal Area 1: Studen	nt Achievement	Goal Area 2: Closing	the Gaps
Dr. Iris Guajardo	Chairperson – Executive Officer for Secondary Schools	Claudia Gonzalez	Chairperson – Executive Officer for Elementary Schools
Joe Garza	Chairperson – Executive Officer for Elem. Schools	Yolanda Gomez	Chairperson – Migrant Education Program Director
Dr. Nora Cantu	Executive Officer for Academics	Virna Bazan	Executive Officer for Elementary Schools
Debra Salinas	Director for 504/Dyslexia	Dr. Nora Rivas-Garza	Executive Officer for Secondary Schools
Adriana Garcia	Director for Career & Technical Education	Corina Ramirez	Executive Officer for Learning Acceleration
Michael Murray	Director for Advance Academics/Gifted & talented	Margarita Aguirre	Director for Special Education
Amber Rosas	PSJA ECHS Teacher	Olivia Martinez	Director for Dual Language
Jeannette Lozano	PSJA North ECHS Teacher	Ruben Salinas	PSJA ECHS Teacher
Christian Gonzalez	Kennedy Middle School Teacher	Jorge Rodriguez	PSJA North ECHS
Myriam Cortez	Jaime Escalante Middle School Teacher	Yvonne Garcia	Stephen F. Austin Middle School Teacher
Julia Lopez	PSJA Sonia Sotomayor PTEC High School Teacher	Denise Rodriguez-Chavez	PSJA E. Ballew School of Business and Energy Teacher
Catherine Alanis	PSJA Memorial ECHS Teacher	Elizabeth Cuadra	PSJA Memorial ECHS Teacher
Roxanna Serna	Allen & William Long Elementary Teacher	Belinda Escamilla	Arnoldo Cantu, Sr. Elementary Teacher
Amanda De Leon	Santos Livas Elementary Teacher	Nelda Reyes	Raul Yzaguirre Middle School Teacher
Jessica Perez	Carmen Anaya Elementary Teacher	Marciana Hernandez	Allen & William Long Teacher
Sandra Coronado Murillo	John Doedyns Elementary Teacher	Herlinda Garcia	Marcia Garza Elementary Teacher
Susana Arredondo	John McKeever Elementary Principal	Liza Diaz	PSJA North ECHS Principal
Cynthia Martinez	Sonia Sotomayor PTECH Counselor	Roel Luna	Carmen Anaya Elementary Counselor
Viviana Villarreal	Early Head Start Teacher	Sylvia Lizcano	Thomas Jefferson T-STEM ECHS Principal
Raymundo Monrreal	Jaime Escalante Middle School Principal	Jessica Garcia	Edith & Ethel Carman Elementary Reading Coach
Haissam Mayasi	Director of Data Services	Nora Galvan	Director of Library Services
Debbie Dawang	District Mathematic Coordinator	Kimberly Ortega	District Reading Language Arts Coordinator
Miguel Torres	District Social Studies Coordinator	Sandra Serna	District Mathematics Coordinator
Karla Rodriguez	District Content Coordinator	Cynthia Rivera	District Reading Language Arts Coordinator
Jessica Zuniga	Raul Yzaguirre Middle School Assistant Principal	David Granadoz	Liberty Middle School Teacher
Kelly Williams	PSJA Southwest ECHS Teacher	Lorena Zuniga	PSJA Southwest ECHS Teacher
Eduardo Guzman	English Language Content Coach	Sherry Vargas	English Language Content Coach
Erika Carpio	Stephen F. Austin Middle School Counselor	Yvonne Chamblin	Thomas Jefferson T-STEM ECHS Teacher
Jaime Enriquez	Parent Representative	Brisa Gonzalez	Parent Representative

# PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT 2021-2022 DEIC Committee



### **Dr. Rudy Trevino, Chief of Academics**

Goal Area 3: Public Su	upport, Culture & Climate	Goal Area 4: Increase Sta	off Quality, Recruitment and Retention
Dr. Orlando Noyola	Chairperson – Assistant Superintendent for Student Services	Dr. Rebeca Garza	Chairperson – Asst. Supt. for Human Capital Development
Dr. Linda Uribe	Chairperson – Executive Officer for College Readiness	Rebecca Gonzales	Chairperson – Assistant Superintendent for Finance
Claudia Lemus	Public Relations	Dr. Lauro Davalos	Assistant Superintendent for Technology
Virginia (Gina) Saenz	Director of Guidance & Counseling	Angela Salinas-Oviedo	Director of Teaching and Learning
Norma Garza	Director of Parental Involvement Program	Hector Rodriguez	Director of Technology
Laura Campos	Director of Pupil Accounting	Jorge Medina	Director of Human Resources
Maricela Cortez	Director of Early Childhood	Stella Sanchez	Director of Professional Development
Rolando Garcia	Chief of Police	Gina Saenz	L.B.J. Middle School Assistant Principal
Ruby Lopez	Palmer Elementary LIFE Coach	Maricruz De Anda	Berta Palacios Elementary Teacher
Juliana Lopez	Zeferino Farias Elementary Teacher	David Frias	Kelly-Pharr Elementary Teacher
Abraham Martinez	Trevino Elementary Teacher	Denise Godoy	Garza-Pena Elementary Teacher
Santos Cantu	John McKeever Elementary Teacher	Romeo Romero	Aida Escobar Elementary Teacher
Azeneth Razo	Palmer Elementary Teacher	Mayra Dominguez	Reed-Mock Elementary Teacher
Maria Briseno	Vida Clover Elementary Teacher	Lezlie Neely	Daniel Ramirez Elementary Teacher
Juan Carlos Reyes	Henry Ford Elementary Teacher	Mayra Dominguez	Dr. Reed & Mock Elementary Teacher
SJ Carolina Portales	Alamo Middle School Teacher	Dr. Cynthia Gonzalez	Reed-Mock Elementary Assistant Principal
Melynda Escobedo	L.B.J. Middle School Teacher	Jessica Moore	District Science Coordinator
Melissa Sanchez	PSJA ECHS Counselor	Julianne Martinez	Graciela Garcia Elementary Teacher
Myriam Cortez	Jaime Escalante Middle School Teacher	Haydee Lopez	PSJA Sonia Sotomayor ECHS Teacher
Stephanie Gomez-Gonzalez	Henry Ford Elementary Counselor	Yulissa Rangel	Stephen F. Austin Middle School Teacher
Thomas Moncivais	Business Representative	Perla Oyervides	PSJA Collegiate School of Health Professions
Ms. Briseno	Parent Representative	Martha Cortazar	Business Representative

# PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT District Improvement Plan Strategic Planning & Outcomes



# is prepared to participate, compete, and excel in a global society to foster multi-generational prosperity.

As educational leaders, the PSJA team is engaged and empowered to connect all students with innovative instruction, outstanding facilities, technology, skills, and social-emotional support while prioritizing health and safety for all – from early childhood through their chosen career.

As one PSJA family, we build on our legacy of academic excellence, renowned college and career readiness, biliteracy and extracurricular programs, and our multicultural heritage to ensure every student has the experiences and resources necessary to achieve the highest levels of success.

Our Vision & Mission

#### Student performance

#### District and school climate

#### **Our Goals**

Leadership Growth



Effective Teaching & Learning



Family & Community Empowerment



Student Support



Our Strategic directions

Technology & Communication

Key enablers for '21-'22

Spirit of the PSJA Team

**Spirit of the PSJA Student** 

**One PSJA Family** 

Our Foundation

# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT 2022-2023 DISTRICT and BOARD GOALS



### **District and Board Goals**

#### **Board of Education Goals**

**Goal 1:** The percent of students in grade 3 who perform at meets grade level or above on STAAR Reading will increase from 42% to 44 % by June 2023.

**Goal 2:** The percent of students in grade 3 who perform at meets grade level or above on STAAR Mathematics will increase from 38% to 40 % by June 2023.

**Goal 3:** The percent of students in grades 5-8 who perform at meets grade level or above on STAAR Reading will increase from 46% to 48 % by June 2023.

**Goal 4:** The percent of graduates who are College, Career and Military Ready will increase from 87% to 89 % by June 2023.



# **2022-2023 District Demographics**

	ALL	MALE	FEMALE	SPED	ELs	M1	M2	М3	M4	M5	MIGRANT	ECD	GT	СТЕ	AT RISK
Number	29,915	15,293,	14,623	2,829	11,786	68	25	372	610	1,115	393	27,783	1,811	6,163	20,551
Percent	100	51.1	48.9	9.5	39.4	0.2	0.1	1.2	2.0	0.4	1.3	92.9	6.1	22.2	69.0

	ALL	HISPANIC	ASIAN	BLACK	White	American Indian or Alaska Native	Native Hawaiian / Other	Two or More
Number	29,915	29,600	22	37	251	5	0	0
Percent	100	98.96	-	-	0.84	-	0	0



# COLLEGE<sup>3</sup>

# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT 2022 STAAR

			2022 (	Campus	Ratings									
	Overall Grade	Overall Rating	Domain I	Domain II Part A	Domain II Part B	Domain III			Di	stinctio	n Designat	ions		
High Schools			Student Achievement	Student Progress	Relative Performance	Closing Gaps	Reading/ ELA	Math	Science	Social Studies	Top 25% Academic Growth	Top 25% Closing Gaps	Post Secondary Readiness	2022 Total
TSTEM	Α	92	93	92	94	87		* * * *						
Southwest	Α	90	87	92	91	85								0
Memorial	В	88	89	88	91	81								0
North	В	88	87	82	91	81								0
PSJA ECHS	В	88	87	87	90	83								0
Alternative H	S													
Sotomayor	Α	99	89	+ 10	AEA Bonus F	oints	Not Eligible							
Ballew	Not Rated						Not Eligible							



### PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT



### 2022 STAAR

			2022 (	Campus	Ratings									
	Overall Grade	Overall Rating	Domain I	Domain II Part A	Domain II Part B	Domain III			D	istinctio	n Designat	ions		
Middle Schools			Student Achievement	Student Progress	Relative Performance	Closing Gaps	Math   Science   Academic   Closing   Secondary							Total
Liberty	Α	92	75	94	87	87	*				*	*	*	4
Kennedy	В	88	76	89	88	87			*			*	*	3
Escalante	В	87	71	89	82	81			*		*			2
LBJ	В	87	74	89	85	83		*	*		*	*	*	5
Murphy	В	87	74	88	86	84		*	*	*		*		4
Yzaguirre	В	87	71	89	82	83			*		*	*		3
Austin	В	86	77	88	88	82					*			1
Alamo	С	79	67	80	79	77								0



# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT 2022 STAAR



				2022			1						
	Overall Grade	Overall Rating	Domain I		Domain II - Part B	Domain III			Distino	tion Desig	nations		
Elementary Schools			Student Achieveme nt	Student Progress	Relative Performanc e	Closing Gaps	Reading /ELA	Math	Scienc e	Top 25% Academi c Growth	Top 25% Closing	Post Secondar v	2022 Total
Anaya	Α	96	88	94	91	100	*	*	*	*	*	*	6
Cantu	Α	95	82	93	90	100		*	*		*	*	4
Chavez	Α	95	77	96	86	94				*	*	*	3
Escobar	Α	94	82	94	90	94	*	*	*	*	*	*	6
Sorensen	Α	94	78	96	86	89		*	*	*		*	4
Arnold	Α	93	76	96	84	85			*	*			2
Palmer	Α	93	76	93	85	92		*	*		*		3
Carman	Α	91	73	95	81	80			*	*			2
Dr. Long	Α	91	75	93	83	87							0
Kelly-Pharr	Α	91	74	93	82	87		*	*		*	*	4
Garcia	Α	90	74	92	83	86						*	1
Guerra	Α	90	72	95	81	78				*			1
Ramirez	Α	90	65	96	73	77	*			*			2
Garza-Peña	В	89	65	94	73	76							0
Reed Mock	В	89	76	90	85	88			*				1
Mckeever	В	88	70	92	76	77							0
Garza	В	87	72	91	81	79							0
Longoria	В	87	62	92	69	75							0
Ford	В	86	65	91	73	75							0
Treviño	В	86	65	90	73	75							0
Farias	В	85	62	90	70	74							0
Livas	В	85	69	88	75	77							0
Doedyns	В	84	62	88	69	74							0
Palacios	В	84	70	85	79	80					*	*	2
Clover	С	79	64	82	70	73							0



# PHARR-SANJUAN-ALAMOINDEPENDENT SCHOOL DISTRICT 2022 STAAR/EOC District Results



	Ma	athemati	cs	Re	eading/ELA	\	S	cience		So	cial Studi	es	А	lgebra I	
Gr	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
3	1,785	1,184	66%	1,785	70%	70%									
4	,1835	1,217	66%	1,836	1,285	70%									
5	1,972	1,449	73%	1,972	1,515	77%	1,971	1,240	63%						
6	1,849	1,173	63%	1,850	1,167	63%									
7	1,851	1,082	58%	1,994	1,496	75%							144	143	99%
8	1,793	1,254	70%	1,984	1,589	80%	1,985	1,452	73%	1,983	1,016	51%	146	145	99%

	English I			English II			Biology		So	cial Studie	S		Algebra I	
#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
3,267	2,205	67%	3,004	2,138	71%	3,140	2,493	79%	2,484	2,140	86%	2,728	2,299	71%

# PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT 2022 STAAR / EOC District Results for Economically Disadvantage



	Ma	athemat	tics	F	Reading/EL	A		Science		So	cial Stu	dies		Algebra	1
Gr	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
3	1,628	1,062	65%	1,628	1,114	68%									
4	1,654	1,068	65%	1,660	1,127	68%									
5	1,813	1,310	72%	1,813	1.372	76%	1,813	1,102	61%						
6	1,699	1,055	62%	1,700	1,030	61%									
7	1,812	1,130	62%	1,796	1,315	73%							117	116	99%
8	1,749	1,410	81%	1,764	1,487	84%	1,821	1,306	72%	1,81 9	849	47%	122	122	100%



	English I			English II	_		Biology		So	cial Stud	ies		Algebra I	
#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
2,656	1,1,64	65%	2,373	1,642	69%	2,560	1,974	77%	1,990	1,738	87%	2,137	1,737	81%

# PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT 2022 STAAR / EOC Emergent Bilinguals



	Ma	athema	tics	Re	ading/E	LA		Science		Soc	ial Stuc	lies	ı	Algebra	ı
Gr	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
3	891	516	58%	891	571	64%									
4	947	591	62%	947	597	63%									
5	1195	865	72%	1195	895	75%	1195	684	57%						
6	999	605	61%	1,000	526	53%									
7	1,045	542	52%	1,130	780	69%							48	47	98
8	941	622	66%	940	678	72%	942	627	67%	940	341	36%	37	37	100%



English I			English II			Biology		So	cial Stud	ies		Algebra	1	
#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
1,119	441	39%	871	396	45%	1,040	638	61%	567	422	74%	857	675	79%

# PHARR-SANJUAN-ALAMOINDEPENDENT SCHOOL DISTRICT 2022 STAAR / EOC District Results for Special Education



	Mathematics		Re	ading/E	LA		Science	:	Soc	ial Stud	lies	ı	Algebra	ı	
Gr	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
3	224	98	44%	224	108	48%									
4	247	93	38%	247	102	41%									
5	248	129	57%	248	129	52%	248	92	37						
6	226	105	46%	228	78	34%									
7	201	77	38%	201	95	47%							-	-	-
8	206	89	43%	206	91	44%	209	87	42%	205	54	26%	-	-	-



	English I			English II			Biology		So	cial Stud	ies		Algebra I	
#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met	#Test	#Met	%Met
207	57	28%	194	77	40%	208	103	50%	185	118	64%	198	123	62%



# **District Timeline**

Date	Event(s)
March 2022	District and Campus CIP Timeline was sent to campus principal and
	central office staff
June 2022	Plans were submitted to District Executive Officer for feedback
June 2022	District Executive Officer provided campus teams with feedback and a
	Checklist so that all plans are aligned to the District Improvement Plan
July 2022	Goal Area 1 District Sub Committee Met to Discuss Updates and
	Changes
July 2022	Goal Area 3 District Sub Committee Met to Discuss Updates and
	Changes
August 2022	Goal Area 2 District Sub Committee Met to Discuss Updates and
	Changes
August 2022	Goal Area 4 District Sub Committee Met to Discuss Updates and
	Changes
August 11, 2022	District Sub Committee met and reviewed Goal Areas 1-4, and provided
	feedback for each Goal Area
August 18-26, 2022	Selections of District Educational Improvement Committee
September 12,	District and Campus Improvement Plans are due to Executive Officer
2022	
September 26,	District and Campus Improvement Plan Presentation during School
2022	Board Meeting and request approval of plans from school board.





# **Goals**

**Goal Area 1:** Student Achievement

**Goal Area 2:** Closing the Gaps

Goal Area 3: Safety, Public Support, Culture & Climate

Goal Area 4: Staff Quality, Recruitment and Retention





# **Comprehensive Needs Assessment**



Goal Area Area Reviewed	Summary of Strengths	Challenges COLLEGE
Student Achievement  Student Achievement	Pharr-San Juan- Alamo provides the campus with a standards-aligned Guaranteed and Viable Curriculum and scope and sequence. The district curriculum is developed and adjusted after the district content- based assessments and benchmark data are analyzed. The development and adjustment of the district curriculum is led by the Curriculum & Instruction Department, and includes teachers, district content coordinators, and district Executive Officers for each level. The district also provides teachers and campus leaders access to assessments aligned to the standards and expected levels of rigor. A data assessment platform to capture immediate assessment data by item and student is inclusive as part of the curriculum practices and curriculum implementation.  In addition:  Curriculums and assessments are aligned to Texas Essential Knowledge and Skills (TEKS) and included in a year-long scope and sequence. After each assessment, campus and district staff conduct data review sessions and adjustments are immediately made to the scope and sequence and resources are evaluated.  The scope and sequence, units of study, and assessments are aligned to the standards for all state assessed subjects and grade levels in grades Pk-2nd, 3rd-5th, middle and high school.  Assessments that are aligned to state standards at the appropriate level of rigor are administered strategically throughout the year to determine student progress. Corrective instruction is built into the curriculums and scope and sequence.  Instructional materials with key ideas, essential questions, and recommended materials including content-rich texts, are used across classrooms. The instructional materials miclude resources intentionally designed to meet the needs of students with disabilities and English learners among other student groups.  Professional development is provided throughout the year in response to classroom observations, formative assessments and campus performance.  A Comprehensive Student CCMR Advising Model is implemented for students in grades	The area of literacy, specifically in reading comprehension and writing has been a challenge district-wide and great emphasis and resources are being dedicated to this area of need. Additionally, the 2022 STAAR Performance results indicate academic gaps in mathematics.  The All-Student Group in ELA/Reading at Meets Grade Level Standard or Above was at 47%.  Economically Disadvantage Student Group in ELA/Reading at Meets Grade Level Standard or Above was at 45%.  Emergent Bilingual Student Group in ELA/Reading at Meets Grade Level Standard or Above was at 32%.  Special Education (Current) Student Group in ELA/Reading at Meets Grade Level Standard or Above was at 24%.  Student reading on level by third grade is an area that we as the district continue to work on and monitor.  Cross curricular writing must be done at all grade levels  Professional development for teaching writing must be provided at all grade levels.  The All-Student Group in Mathematics at Meets Grade Level Standard or Above was at 38%.  Economically Disadvantage Student Group in Mathematics at Meets Grade Level Standard or Above was at 38%.  Emergent Bilingual Student Group in Mathematics at Meets Grade Level Standard or Above was at 33%.  Special Education (Current) Student Group in Mathematics at Meets Grade Level Standard or Above was at 25%.  Elementary, Middle and High School Reading, Writing and Mathematics curriculums will be monitored for alignment and effectiveness.  CCMR Plan completion of ALL students in 9-12.  Students at the lower third quartile have not been strategically monitored to earn industry-based certificates and earn 9 hours in any subject.  The TSI Student Success Intervention Plan must be implemented with fidelity at all high schools with proper tutorials/interventions between assessment. Students being TSI ready requirements is a continued challenge.

# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT COMPREHENSIVE NEEDS ASSESSMENT



Goal Area Area Reviewed	Summary of Strengths	Challenges
2 Closing the Gaps	<ul> <li>The All-Student group performance on ELA/Reading achieve at the Approaches GL Standard or Above on the 2021 STAAR is at 71%, Meets GL Standard or Above is at 47% and Masters GL or Above is at 19%</li> <li>The English Language Proficiency Target was met. The district score on the 2022 Closing the Gaps of 44% surpassed the expected Target of 36%.</li> <li>2022 4-Year Graduation Rate (Gr. 9-12): Class of 2021 for the All-Student Group was at a high of 96.7%, Economically Disadvantage Student was at a high of 95.5%, Emergent Bilingual Students was at a high of 94.5% and Special Education Students was at a high of 94.8%.</li> <li>2022 5-Year Graduation Rate (Gr. 9-12): Class of 2021 for the All-Student Group was at a high of 97.8%, Economically Disadvantage Student was at a high of 97.7%, Emergent Bilingual Students was at a high of 96.3% and Special Education Students was at a high of 91.7%.</li> <li>PSJA ISD Graduation Rate is higher than the state and the region.</li> <li>PSJA ISD Graduation Rate is higher than the state. PSJA 2022 Dropout has decreased compared to the 2021 School Year. The All-Student Dropout rate is at 0.9%. The Economically Disadvantaged Students Dropout rate is at 0.9%. The Economically Disadvantaged Students Dropout rate is at 0.9%. The Economically Disadvantaged Students Dropout rate is at 0.9%. The Energent Bilingual Student Dropout rate it's at a low of 1.6% and the Special Education Student Dropout rate is at 1.7%.</li> <li>PSJA ISD had a total of 2,202 Annual Graduates, 96% scale score in CCMR was met for the Annual Graduates</li> <li>Thirty-three percent of Annual Graduates met TSI criteria in both ELA/Reading and Mathematics.</li> <li>Fifty-two percent of Annual Graduates earned credit in at least 3 hours in ELA or Mathematics or 9 hours in any subject.</li> <li>Forty-two percent of Annual Graduates earned an associate degree while in high school</li> <li>Two percent of Special Ed student graduated with an Advanced Degree Plan</li> <li>Fifteen percent met criterion score on a</li></ul>	<ul> <li>There is a 23% achievement gap at the Meets GL Standard or above on the 2022 STAAR/EOC between students identified as Special Education and the All-Student group in ELA/Reading.</li> <li>There is an 8% achievement gap at the Meets GL Standard or above on 2022 STAAR/EOC between identified Current Emergent Bilingual Students and the All-Student group in ELA/Reading.</li> <li>There is a 2% achievement gap at the Meets GL Standard or above on 2022 STAAR/EOC between students identified as Economically Disadvantaged and the All-Student group in ELA/Reading.</li> <li>There is a 14% achievement gap at the Meets GL Standard or above on 2022 STAAR/EOC between students identified as Current Special Education Students and the All-Student group in Mathematics.</li> <li>There is a 1% achievement gap at the Meets GL Standard or above on 2022 STAAR/EOC between students identified as Economically Disadvantaged and the All-Student group in Mathematics.</li> <li>There is a 3% achievement gap at the Meets GL Standard or above on 2022 STAAR/EOC between students identified as Current Emergent Bilingual and the All-Student group in Mathematics.</li> <li>The special education students in ELA/Reading on the 2022 STAAR/EOC performed at 40% at Approaches GL Standard or Above. Twenty-four percent at Meets GL Standard or Above and 18% at Masters GL or Above.</li> <li>The Current Special Education Student Group in Mathematics on the 2022 STAAR/EOC performed at 46% at Approaches GL Standard or Above. Twenty-five percent at Meets GL Standard or Above and 12% at Masters GL or Above.</li> </ul>

### PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT COMPREHENSIVE NEEDS ASSESSMENT

Including Safety & Violence Prevention  Preventic scource and district director.  Preventic scource and district director.  Preventic scource training should be provided on the importance of fostering positive parent/teacher relationships  Training of all staff on assessment strategies  Provide parents webinar training and phone links to help them better understand the STARR student reports.  Integrate the police and security departments into all emergency situations.  District Walk Through/Observation Report needs to be requisited to include area for SEL practices and integration in the classroom.  Allocate funding for Teacher/Staff Professional Development on Social Emotional Learning or Revisited to include area for SEL practices and integration in the classroom.  Allocate funding for Teacher/Staff Professional Development on Social Emotional Learning or Revisited to include area for SEL practices and integration in the classroom.  Allocate funding for Teacher/Staff Professional Development on Social Emotional Learning or Revisited to include area for SEL practices and integration in the classroom.  Allocate funding for Teacher/Staff Professional Development on Social Emotional Learning or Revisited to include area for SEL practice	Goal Area	Area Reviewed	Summary of Strengths	Challenges
<ul> <li>All campuses have established counseling protocols</li> <li>District has hired LSSP to support students experiencing with trauma, anxiety, depression or death.</li> </ul>	3	Including Safety & Violence	parent/student/teacher conferences, Open House, and community education centers led by the district parent educators and district director.  Parent resources, materials and communications are provided in both English and Spanish.  The district social media sites, emails, telephone text/calls informs parents of district events.  Parent educators' professional development is based on local, state and national standards for parental involvement.  Literacy, computer literacy, entrepreneurship, citizenship, welding and security guard certification classes are available for parents.  Literacy centers are accessible and convenient for parents throughout the school district.  Community partners provide practical classes for parents' district-wide.  Administrators communicate expectations and apply discipline protocols consistently and fairly throughout the district which has resulted in a steady decrease in disciplinary referrals.  All staff is trained on creating a safe school culture and climate which includes a strong focus on customer service.  Student resources, materials and communication are provided in both English and Spanish.  District PreK- 12 Counseling and Guidance Curriculum and Structured Timelines  Middle School and High School campuses have embedded an Advisory Period within the school day to take time to discuss topics that are related to students' emotional and social needs  Safety Measures are taken at all campuses that ensure the safety of all the students and staff.  Police officers and district security guards are stationed at all elementary, middle school and high school campuses.  Safety and Active Shooter Training are conduct by the district policy force and/or campus administration for all teachers and staff.  All campuses have established counseling protocols  District has hired LSSP to support students experiencing with trauma,	<ul> <li>Consistent Parent Academic Conferences [PAC] to share student progress needs to be a priority.</li> <li>Customer service training should be provided on the importance of fostering positive parent/teacher relationships</li> <li>Training of all staff on assessment strategies</li> <li>Provide parents webinar training and phone links to help them better understand the STARR student reports.</li> <li>Integrate the police and security departments into all emergency situations.</li> <li>District Walk Through/Observation Report needs to be revisited to include area for SEL practices and integration in the classroom.</li> <li>Allocate funding for Teacher/Staff Professional Development on Social Emotional Learning or Restorative Practices</li> <li>Police officers need to be hired in 100% of the campuses</li> <li>Additional counselors need to be hired at all elementary and middle schools; counselors whom sole job is to provide one-to-one counseling and group counseling for students.</li> <li>Train teachers on identifying emotion needs of students</li> <li>Purchase and train teachers on a research-based SEL curriculum</li> </ul>

# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT COMPREHENSIVE NEEDS ASSESSMENT



Goal Area Area Reviewe d	Summary of Strengths	Challenges
4 Staff Quality, Recruitme nt, and Retention	<ul> <li>PSJA retains 90% or more of teachers hired</li> <li>Retention Stipend was provided for all teachers and staff for the 2022-2022 school year</li> <li>District is seen as an employer of choice</li> <li>District owns alternative certification program, ACTRGV, which creates a pipeline of quality trained teachers from the non-traditional education program.</li> <li>Meadows grant funds partnership with New Teacher Center (NTC) for the training and support of new teachers.</li> <li>Teacher School Leader grant provides an opportunity for qualifying staff to earn performance pay for improvement in student achievement, school rating and teacher evaluation.</li> <li>The Spirit of PSJA selection process for Collaborative Learning Leaders, Assistant principals, Principals, and other district leaders with the goal of selecting top quality employees for the leadership vacancies.</li> <li>Electronic Instructional Focus Walkthrough form</li> <li>The full development of the electronic Spirit of PSJA Evaluation tool</li> <li>Strong commitment and financial support to professional development and professional growth opportunities for staff</li> <li>District support for all teachers to be fully certified for assigned teaching assignment.</li> <li>Train all staff on the TTESS &amp; TPESS Evaluation System</li> </ul>	<ul> <li>TEA's new rules require all Core and special education teachers to be bilingually or ESL certified.</li> <li>Keeping PSJA ISD as an employer of choice with competitive salaries, growth opportunities and school culture.</li> <li>Identify district degreed instructional paraprofessionals and develop a methods to support them into getting certified so that teacher shortage is addressed</li> <li>Ensuring interns that challenge an exam are prepared to be successful as it impacts ACTRGV's state rating.</li> <li>Seeking continuation of funding to support NTC with Meadows grant funds.</li> <li>Calibrating evaluations and creating a system to effectively measure performance pay to student achievement.</li> <li>Continue to provide all district teachers and staff a retention stipend</li> <li>Support and funding master's programs so that teachers can teach dual credit classes.</li> <li>Funding for teacher stipends (hard to staff, Dual credit), and professional development</li> <li>Provide teachers and staff with TTESS &amp; TPESS Timelines on a periodic basis</li> </ul>

# **GOAL AREA PRESENTATION**



# **Goal Area 1: Student Achievement**



Annual Goal 1:	The percentage of students who perform at meets grade level or above on STAAR Reading will increase by three percentage points by June 2023.

Objective 1: The percentage of students performing at meets grade level or above on STAAR reading 3-8/EOC will increase by having access to a standards-aligned guaranteed and viable curriculum.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Curriculum writing initiatives with virtual and in-person learning for Reading Language Arts, R/LA based on needs assessment using data and trends will be executed.	Chief Academic Officer     Executive Officers     Content Coordinators     Content teachers (elementary, middle, and high school)	TEKS resources Curriculum Templates/Calendar Istation State and local student data	•June 2022 - Aug. 2023	Curriculum documents     Lesson plans     Collaborative Learning Leader [CLL] agendas     Walkthrough documents	Student Achievement gains on the STAAR Teacher retention TELPAS Results Driven Accountability Reports	Formative assessments Benchmarks [BMs] STAAR TELPAS Results Driven Accountability Student Growth Measures [SGMs] Pre/Post Test ALI Checks (HB 4545)	Title I Title II Title III Special Ed. & Bilingual Funds Migrant Funds

#### **Action Steps**

1) Reading/Writing integration instruction will be provided for all students in grades PK - 12.

Student Achievement

Goal Area 1:

- 2) Depth of Knowledge (DOK) questions will be updated for each literary selection (all genres) during curriculum development sessions.
- 3) Integrate technology into the curriculum to provide blended learning with the use of the following platforms: Google Classroom, Istation, MyOn, Summit K-12, Edusmart, Achieve 3000, Accelerated Reader, Learning Ally, Read 180, MackinVia and Systems 44.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
District and Campus Leadership Teams will monitor the implementation of the curriculum at each campus through teamed-up walkthroughs.	Principals Assistant principals Executive Officers Coordinators Strategists Directors ief Academic Officer	Walk-through documents     Pacing Guides     Curriculum     Instructional Rounds     Documentation     Coordinator/Director     Feedback Forms     Lesson Plans     PSJA LIFE (Literacy Impact for Excellence)	•Sep. 2022– May 2023	Walk-through documentation	BM1 and BM2 scores show increases in student achievement and student performance growth	Formative assessments     Benchmarks     STAAR/TELPAS     ACT and SAT     Texas Success Initiative     ALI Checks (HB 4545)	Title I, II, III, IV State Bilingual Funds State Comp.

- 1) Observe and provide feedback to teachers on effective and rigorous instructional reading strategies.
- 2) Ensure appropriate pacing of the curriculum based on the timelines.
- 3) Team Walks, with EO and Campus Administration Team will be scheduled monthly to calibrate and provide growth opportunities for campus administrators.



Goal Area 1:	Student Achievement	tudent Achievement											
Annual Goal 1:	The percentage of students w	The percentage of students who perform at meets grade level or above on STAAR Reading will increase by three percentage points by June 2023.											
Objective 1:	The percentage of students pe	The percentage of students performing at meets grade level or above on STAAR reading 3-8/EOC will increase by having access to a standards-aligned guaranteed and viable curriculum.											
Strategy 3	Persons Responsible	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Title-I School- Wide Evaluation Component											
Ongoing support for the implementation of the R/LA curriculum through CLCs.	Chief Academic     Officer	Training Material Training Agenda District Curriculum, Pacing guide, Year- at- a- Glance, Weekly Lessons State and Local Data Language Live Lexia Core 5 Power Up	●Sep. 2022- Aug. 2023	●Agendas and sign-in sheets ●Collaborative Learning Communities Meetings	●BM1 and BM2 scores show ●increases in student ●achievement and student ●performance growth ●Increase performance of ●students at Meets & Master ●performance level on ●STAAR/EOC	Formative assessments     Benchmarks     STAAR     ACT and SAT     Texas Success Initiative (TSI 2.0)     TELPAS     ALI Checks (HB 4545)	Title I, II, III, IV     State Bilingual Funds     State Comp.						
	Assistance												

- 1) Teachers will be provided with support in the implementation of writing across all subjects.
- 2) Support technology integration within the RLA curriculum to enhance the blended learning lessons.
- 3) LIFE Coach will allow for reading lesson planning during CLCs to create consistency among the reading classes being taught.
- 4) Provide a Campus Reading Coach at every campus and 8 District Interventionists to assist with elementary campus reading groups.



Goal Area 1:	Student Achievement	Student Achievement									
Annual Goal 1:	The percentage of stud	The percentage of students who perform at meets grade level or above on STAAR Reading will increase by three percentage points by June 2023.									
Objective 2:	The percentage of stud	ents performing at meets	s grade level or	above on STAAR reading 3-8/EO	C will increase through data	-driven instruction.					
Strategy 1	Persons Responsible	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Title-I School- Wide Evaluation Component									
Testing calendar will be created to provide district-wide alignment of assessments.	Chief Academic Officer Assessment Director Executive Officers Content Coordinators (elementary, middle, and high school)	Assessment calendar     Instructional     timelines     Assessed curriculum	●Sep. 2022– Aug. 2023	Completed testing calendars and timelines     Agendas and sign in sheets	Student achievement gains on the STAAR Domain III TELPAS Results Driven Accountability Report	Formative assessments Benchmarks [BMs] STAAR TELPAS Results Driven Accountability (RDA) Student Growth Measures [SGMs] Pre/Post Test ALI Checks (HB 4545)	Title I, II, III Special Education & Bilingual Funds Migrant Funds				

#### **Action Steps**

- 1) Aligned CBAs and district Benchmarks will be administered district-wide to monitor student progress in the curriculum.
- 2) Utilize DMAC reports (ie. Distractor analysis, item analysis, SE tutorials, quintile charts etc.,) to identify areas of concern to prescribe appropriate resources for intervention.
- 3) Utilize DMAC TAG to create spiral reviews based on areas of concern to ensure progress from BM1 to BM 2 and from previous year to current year STAAR.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Campus Performance Review sessions (CPRs) will be held at each campus within 48 hours following the district level CBA or Benchmark.	●Principal  ●Campus Leadership Team  ●Executive Officers	●STAAR and DMAC data reports  ●Action Plans and timelines  ●Tutorial Curriculum and ●Tutorial Student lists  ●Plan for each student group	• Oct. 2022 • Nov. 2022 • Jan. 2023 • Feb. 2023 • Mar. 2023	Student Progress Profiles  DMAC/ Tango Reports  Campus Data Reports  Campus  Performance Reviews [CPRs]	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Masters levels on STAAR/EOC Increase in student progress made	Formative assessments Benchmarks STAAR ACT and SAT Texas Success Initiative (TSI) TELPAS TPRI/TEJAS LEE ALI Checks (HB 4545)	Title I, II, III  State Compensatory Funds  Migrant Funds  State Bilingual Funds  Local Funds  ESSER Funds

- 1) Closely monitor and intervene when students are not reading on grade level by the end of 2nd grade (fluency, comprehension).
- 2) Following each CBA or Benchmark, the campus leadership team will analyze campus level data and develop action plans, including tutorials, that target areas of concern for all student groups and sub-groups scheduled after-school, Saturday or through enrichment periods (HB 4545).
- 3) Schedule academic meetings with parents following district benchmarks to inform them of students' results, progress, and available interventions.
- 4) Teachers will identify students in each phase of accountability following each CBA and Benchmark using DMAC reports to form tutorial groups for the Masters Level on the STAAR/EOC assessment.



Goal Area 1:	Student Achievement
Annual Goal 1:	The percentage of students who perform at meets grade level or above on STAAR Reading will increase by three percentage points by June 2023.
Objective 2:	The percentage of students performing at meets grade level or above on STAAR reading 3-8/EOC will increase through data-driven instruction.

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Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
District Review Sessions (DRSs) will be held to review Benchmark data with campus administrators and program related staff to identify areas of concern to plan next steps.	Chief Academic     Officer	District and Campus Benchmark Data Reports Plan for Interventions Language Live Lexia Core 5 Power Up	•Oct. 2022 •Nov. 2022 •Jan. 2023 •Feb. 2023 •Mar. 2023	Agendas and sign-in sheets     Data Analysis documents     Campus Review [CPRs] documents	BM1 and BM2 scores Student achievement gains Student growth Increased performance of students at Meets & Masters performance levels	Formative assessments Benchmarks STAAR ACT and SAT Texas Success Initiative (TSI) TELPAS ALI Checks (HB 4545)	Title I, II, III, IV State Bilingual Funds State Comp.

- 1) Specialized personnel will support the academic needs of each area of concern.
- 2) Involve program directors and coordinators in DRSs so that collective efforts are coordinated with action plans on how each department will address areas of need.
- 3) After each DRS, individual campuses will submit Campus Action Plans (Next Steps) to respective EOs for feedback on intervention activities.



Goal Area 1:	Student Achievement
Annual Goal 1:	The percentage of students who perform at meets grade level or above on STAAR Reading will increase by three percentage points by June 2023.
Objective 3:	The percentage of students performing at meets grade level or above on STAAR Reading 3-8/EOC will increase through job-embedded instructional practices.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Training will be provided for teachers, administrators, and program related staff throughout the school year on the assessed curriculum and the state accountability system.	Principals Assistant principals Campus leadership team LIFE Coach Grade Level/Department chairs Campus teachers	•Lead4ward     •Region 1     •DMAC     •State and federal accountability reports	•Oct. 2022 - April 2023	Agenda     Sign-in sheets     Data reports     PowerPoints	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Masters performance levels on STAAR/EOC Increase in student progress	Formative     assessments     Benchmarks     STAAR     TELPAS     ALI Checks (HB 4545)	•Title I •Title II •Title III •Title III

#### **Action Steps**

- 1) Initial and ongoing training on the changes in the Texas accountability system by Lead4ward and Region One ESC.
- 2) Focused mini sessions on effective reading strategies by high scoring teachers for other teachers across the district.
- 3) Spiral Reviews (from Assessed Curriculum) will be created by RLA Coordinators and be provided to campuses based on areas of concern.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Ongoing professional development curriculum training will be provided for teachers, administrators, and program related staff on blended learning instructional strategies (e.g., Common Instructional Framework) and data analysis.	Principals Assistant principals Campus leadership team LIFE Coach Grade Level/Department chairs Campus teachers	•Lead4ward     •Region 1     •DMAC     •AVID Program     •State and federal accountability reports	•Oct. 2022 - April 2023	Agenda     Sign-in sheets     Data reports     PowerPoints	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Masters performance levels on STAAR/EOC Increase in student progress	Formative     assessments     Benchmarks     STAAR     TELPAS     ALI Checks (HB 4545)	•Title I •Title II •Title III •Title III

- 1) Opportunities to participate in online technology professional development will be offered to address time constraint issues.
- 2) Resources and support will be provided by District and Campus Instructional Technologists to integrate technology into the core curriculum.
- 3) Library Media Specialists provide training in various areas of technology and online resources for RLA.



Goal Area 1:	Student Achievement	student Achievement								
Annual Goal 1:	The percentage of stud	he percentage of students who perform at meets grade level or above on STAAR Reading will increase by three percentage points by June 2023.								
Objective 3:	The percentage of stud	ents performing at meet	s grade level or	above on STAAR Reading 3-8/E	OC will increase through jol	o-embedded instructional	practices.			
Strategy 3	Persons Responsible	Resources Timeline Fyidence of Impact								
RLA teachers will receive training on TEKS analysis to determine the depth and complexity of each student's expectations taught.	District     RLA Coordinators     Instructional Coaches     Teachers     Campus     Administration	•Title I •Title II •Local Funds •DOK Chart •TEKS Document •Lead4Ward •DMAC	●Aug. 2022 - March 2023	●Agenda ●Sign-in sheets	•Increased student progress for all students to include sub populations as measured on BMs, STAAR, TELPAS	Benchmarks     STAAR     TELPAS     ALI Checks (HB 4545)	●Title I, II, III			

- 1) Training on reading development skills (state reading academies) will be conducted for K-3rd grade teachers by Region One ESC.
- 2) Training for all teachers on literacy through the LIFE Coaches.
- 3) Training for high school teachers on Kagan and S3s strategies.



Goal Area 1:	Student Achievement
Annual Goal 2:	The percentage of students who perform at MEETS grade level or above on STAAR Mathematics will increase two percentage points by June 2023.
Objective 1:	The percentage of students performing at meets grade level or above on STAAR Mathematics 3-8/EOC will increase by having access to a standards-aligned guaranteed and viable curriculum.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Curriculum writing initiatives with virtual and inperson learning for mathematics based on needs assessment using data and trends will be executed.	Chief Academic Officer     Executive Officers     Content Coordinators     Content teachers     (elementary, middle, and high school)	TEKS resources Curriculum Templates/Calendar Imagine Math State and local student data	●June 2022 – Aug. 2023	Ourriculum documents Lesson plans Life Coach agendas Walkthrough documents	Student     Achievement gains on the STAAR     Teacher retention     Results Driven     Accountability     Report	Formative assessments Benchmarks [BMs] STAAR Results Driven Accountability Student Growth Measures [SGMs] Pre/Post Test ALI Checks (HB 4545)	Title I Title II Title III Special Ed. Bilingual Funds Migrant Funds

#### **Action Steps**

- 1) Gradual Release Math Lessons have been identified/created, included in the curriculum, and introduced to teachers during math curriculum rollouts.
- 2) Integrate technology into the curriculum to provide blended learning with the use of the following platforms: Google Classroom, Sharon Wells, Pear Deck, Near Pod, Pearlized Math and Imagine Math
- 3) End of Unit assessment campus data in mathematics will be utilized to measure strengths, areas of concerns and trends weekly/bi-weekly.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
District and Campus Leadership Teams will monitor the implementation of the curriculum at each campus through teamed-up walkthroughs.	<ul> <li>Principals</li> <li>Assistant principals</li> <li>Executive Officers</li> <li>Coordinators</li> <li>Strategists</li> <li>Directors</li> <li>Chief Academic</li> <li>Officer</li> </ul>	Walk-through documents     Pacing Guides     Curriculum     Instructional Rounds Documentation     Coordinator/Director Feedback Forms     Lesson Plans	●Sep. 2022- May 2023	●Walk-through documentation	BM1 and     BM2 scores show     increases in student     achievement     and student     performance growth	Formative assessments     Benchmarks     STAAR     ACT and SAT     Texas Success Initiative (TSI)     ALI Checks (HB 4545)	●Title I, II, III, IV     ●State Bilingual     Funds     ●State Comp.

- 1) Observe and provide feedback to teachers on effective and rigorous instructional mathematics strategies that incorporate application.
- 2) Ensure appropriate pacing of the curriculum based on the timelines.
- 3) Team Walks, with EO and Campus Administration Team will be scheduled monthly to calibrate and provide growth opportunities for campus administrators.



Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component			
Objective 1:	The percentage of studer viable curriculum.	he percentage of students performing at meets grade level or above on STAAR Mathematics 3-8/EOC will increase by having access to a standards-aligned guaranteed and iable curriculum.								
Annual Goal 2:	The percentage of studer	The percentage of students who perform at MEETS grade level or above on STAAR Mathematics will increase two percentage points by June 2023.								
Goal Area 1:	Student Achievement									

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Ongoing support for the implementation of the mathematics curriculum through CLCs.	Chief Academic Officer  Executive Officers  Directors for Assessment, Dual Language, and Special Education 504/Dyslexia Coordinators Coaches, Strategists	Training Material Training Agenda District Curriculum Pacing guide Year- at- a- Glance Weekly Lessons State and Local Data	●Sep. 2022- Aug. 2023	Agendas and sign-in sheets     Collaborative Learning     Communities Meetings	BM1 and BM2 scores show increases in student achievement and growth Increase performance of students at Meets & Master performance level on STAAR/EOC	Formative assessments Benchmarks STAAR ACT and SAT Texas Success Initiative (TSI) ALI Checks (HB 4545)	●Title I, II, III, IV ●State Bilingual Funds ●State Comp.

- 1) Teachers will be provided support in the implementation of writing across all subjects including math.
- 2) Support technology integration within the mathematics curriculum to enhance the blended learning lessons.
- 3) CLLs will allow for math lesson planning during CLCs to create consistency among the math classes being taught.



Goal Area 1:	Student Achievement
Annual Goal 2:	The percentage of students who perform at meets grade level or above on STAAR Mathematics will increase two percentage points by June 2023.
Objective 2:	The percentage of students performing at meets grade level or above on STAAR Mathematics 3-8/EOC will increase through data-driven instruction.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
A testing calendar will be created to provide district-wide alignment of assessments.		Assessment     calendar     Instructional     timelines     Assessed     curriculum	•Sep. 2022 – Aug. 2023	Completed testing calendars and timelines     Agendas and sign in sheets	Student achievement gains on Benchmarks (BM1 to BM2), STAAR, Domain III, Results Driven Accountability Report	Formative assessments Benchmarks [BMs] STAAR Results Driven Accountability Student Growth Measures [SGMs] Pre/Post Test ALI Checks (HB 4545)	●Title I, II, III     ●Special Education     ●Bilingual Funds     ●Migrant Funds

#### **Action Steps**

- 1) Aligned Assessments and District Benchmarks will be administered district-wide to monitor student progress in the curriculum.
- 2) Utilize DMAC reports (i.e., Distractor analysis, item analysis, SE tutorials, quintile charts etc.,) to identify areas of concern to prescribe appropriate resources for intervention.
- 3) Utilize DMAC TAG to create spiral reviews based on areas of concern to ensure progress from BM1 to BM 2 and from previous year to current year STAAR.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Campus Performance Review sessions (CPRs) will be held at each campus within 48 hours following the district level Benchmark.	●Principal  ●Campus Leadership Team  ●Executive Officers	●STAAR and DMAC data reports ●Action Plans and timelines ●Tutorial Curriculum and ●Tutorial Student lists ●Plan for each student group	●Oct. 2022 ●Nov. 2022 ●Jan. 2023 ●Feb. 2023 ●Mar. 2023	Student Progress Profiles, DMAC Reports, Campus Data Reports, Campus Performance Reviews [CPRs]	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Masters performance levels on STAAR/EOC Increase in student progress	●Formative assessments ●Benchmarks ●STAAR ●ACT and SAT ●Texas Success Initiative (TSI) ●TELPAS ●TPRI/TEJAS LEE ●ALI Checks (HB 4545)	Title I, II, III State Compensatory Funds, Migrant Funds, State Bilingual Funds, Local Funds ESSER (Elementary and Secondary School Emergency Relief) Funds

- 1) Closely monitor and intervene when students are not performing on grade level.
- 2) Following each Benchmark, the campus leadership team will analyze campus level data and develop action plans, including tutorials, that target areas of concern for all student groups and sub-groups scheduled after-school, Saturday or through enrichment periods (HB 4545).
- 3) Schedule academic meetings with parents following district benchmarks to inform them of students' results, progress, and available interventions.
- 4) Teachers will identify students in each phase of accountability following each Benchmark using DMAC reports to form tutorial groups for the Masters Performance Level on the STAAR/EOC assessment.



	Goal Area 1:	Student Achievement			
	Annual Goal 2:	The percentage of students who perform at meets grade level or above on STAAR Mathematics will increase two percentage points by June 2023.			
Objective 2: The		The percentage of students performing at meets grade level or above on STAAR Mathematics 3-8/EOC will increase through data-driven instruction.			

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
District Review Sessions (DRSs) will be held to review Benchmark data with campus administrators and program related staff to identify areas of concern to plan next steps.	Chief Academic     Officer     Executive     Officers     Progra     m Directors     Coordinators     Curriculum writers for all levels	District and Campus     Benchmark Data Reports     Plan for Interventions	●Oct. 2022 ●Nov. 2022 ●Jan. 2023 ●Feb. 2023 ●Mar. 2023	Agendas and sign-in sheets     Data Analysis documents     Campus Review [CPRs] documents	BM1 and BM2 scores Student achievement gains Student growth Increased performance of students at Meets & Masters performance levels	Formative assessments Benchmarks STAAR ACT and SAT Texas Success Initiative (TSI) ALI Checks (HB 4545)	●Title I, II, III, IV ●State Bilingual Funds ●State Comp.

- 1) Specialized personnel will support the academic needs of each area of concern.
- 2) Involve program directors and coordinators in DRSs so that collective efforts are coordinated with action plans on how each department will address areas of need.
- 3) After each DRS, individual campuses will submit Campus Action Plans (Next Steps) to respective EOs for feedback on intervention activities.



Goal Area 1:	Student Achievement
Annual Goal 2:	The percentage of students who perform at meets grade level or above on STAAR Mathematics will increase two percentage points by June 2023.
Objective 3:	The percentage of students performing at meets grade level or above on STAAR Mathematics 3-8/EOC will increase through job-embedded instructional practices.

Strategy 1	Strategy 1 Persons Responsible Resources Timeline Evidence of Implementation Evidence		Evidence of Impact	Formative Evaluation	Title-I School- Wide Component		
Training will be provided for teachers, administrators, and program related staff throughout the school year on the assessed curriculum and the state accountability system.	●Principals  ●Assistant principals  ●Campus leadership team  ●LIFE Coach  ●Grade Level/Department chairs  ●Campus teachers	Lead4ward     Region 1     DMAC     State and federal accountability reports	•Oct. 2022 - =April 2023	Agenda     Sign-in sheets     Data reports     PowerPoints	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Masters levels on STAAR/EOC Increase in student progress made	●Formative assessments ●Benchmarks ●STAAR ●ALI Checks (HB 4545)	•Title I •Title II •Title III •Title IV •State Textbook Allotment

#### **Action Steps**

- 1) Initial and ongoing training on the changes in the Texas accountability system by Lead4ward and Region One ESC.
- 2) Focused mini sessions on math strategies by high scoring teachers for other teachers across the district.
- 3) Spiral Reviews (from Assessed Curriculum) will be created by Math Coordinator and be provided to campuses based on areas of concern.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Ongoing professional development curriculum training will be provided for teachers, administrators, and program related staff on virtual lessons/instructional strategies (e.g., CIF) and data analysis.	Principals Assistant principals Campus leadership team IFE Coach Grade Level/Department chairs Campus teachers	Lead4ward     Region 1     DMAC     State and federal accountability reports	●Aug. 2022 - May 2023	<ul> <li>Agenda</li> <li>Sign-in sheets</li> <li>Data reports</li> <li>PowerPoints</li> </ul>	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Masters levels on STAAR/EOC Increase in student progress made	Formative assessments Benchmarks STAAR ALI Checks (HB 4545)	•Title I •Title II •Title III •Title IV

- 1) Opportunities to participate in online technology professional development will be offered to address time constraint issues. This will be done via Hoonuit and the MegaByte Consortium.
- 2) Resources and support will be provided by District and Campus Instructional Technologists to integrate technology into the core curriculum.
- 3) Library Media Specialists provide training in various areas of technology and online resources.



Goal Area 1:	Student Achievement
Annual Goal 2:	The percentage of students who perform at meets grade level or above on STAAR Mathematics will increase two percentage points by June 2023.
Objective 3:	The percentage of students performing at meets grade level or above on STAAR Mathematics 3-8/EOC will increase through job-embedded instructional practices.

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Mathematics teachers will receive training on TEKS analysis to determine the depth and complexity of each student's expectation taught.	District     ELAR Coordinators     Instructional Coaches     Teachers     Campus Administration	Title I Title II Local Funds DOK Chart TEKS Document Lead4Ward DMAC	•Aug. 2022 - March 2023	●Agenda ●Sign-in sheets	•Increased student progress for all students to include sub populations as measured on BMs, STAAR	●BMS ●STAAR ●ALI Checks (HB 4545)	●Title I, II, III

- 1) Training on teaching and learning math concepts and skills will be conducted every 6 weeks (about 1 and a half months) to understand the level of complexity within the SEs.
- 2) Training for Middle School teachers on MiPlan and through TCLAS.
- 3) Training and analysis of TEKS taught will be conducted during CLCs based weekly/biweekly formative assessments.



o		Formative Title-I School- Wide								
Objective 1:	The percentage of gradua	The percentage of graduates who earn an industry certification will increase by June 2023.								
Annual Goal 3:	The percentage of gradua	he percentage of graduates who are CCMR ready will increase by two percentage points by June 2023.								
Goal Area 1:	Student Achievement	Student Achievement								

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Curriculum will be aligned to embed the knowledge and skills for students to successfully earn an industry-based certification in their chosen career pathway.	Executive Officer for High School     Executive Officer for College Readiness     Principals     AP in charge of CTE     CTE Director     CTE Coordinators	●TEKS  ●Components of Industry Certification  ●Computers  ●Specialized Software and Equipment	●June 2022- July 2023	•Sign-in sheets •Agendas •Curriculum developed in SharePoint	Certification results	●Teacher created Benchmarks ●Certification Exam	•#2a Reform Strategy. Required: Review program documentation to ensure that all instruction programs/instructiona I strategies are supported by scientifically based research

#### **Action Steps**

- 1)Teachers create curriculum to include activities that simulate requirements to be successful on certification exam
- 2) Teachers create an aligned curriculum embedding activities necessary to meet all components of the certification exam
- 3) Teachers will embed practice exam questions to scaffold previously taught content material

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Ongoing Professional Development training will be provided for teachers and administrators to ensure all components of certifications are understood and are part of instruction.	● AP in charge of CTE  ■ CTE Director  ■ CTE Coordinators	◆Certifying entity	●August 2022 ●January 2023	<ul> <li>Sign-in sheets</li> <li>Agendas</li> <li>PD Session Certificates</li> </ul>		Monitor and review District Dashboard	•#4a Professional Development. Required: Select professional development to meet the needs of all principals, teachers, paraprofessionals, parents, and others as appropriate

- 1) Schedule professional development training
- 2)Identify teachers who need professional development



Goal Area 1:	Student Achievement	Student Achievement									
Annual Goal 3:	The percentage of graduates who are CCMR ready will increase by two percentage points by June 2023.										
Objective 1:	The percentage of graduates who earn an industry certification will increase by June 2023.										
Strategy 3	Persons Responsible	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Title-I School- Wide Evaluation Component									
Student data for industry certifications will be reviewed three times a year in the Fall, Spring, and Summer.	**Student reports by name by certifying entity as a year in the Fall, es a year in the Fall										
Action Steps											
1) Provide professional develop	oment on data entry for indu	stry certificates			_						

Teachers submit results to their assigned CTE Coordinator and their CTE Campus Administrator
 CTE Campus Administrator works with PEIMS clerk to enter certifications earned on eSchool



Goal Area 1:	Student Achievement
Annual Goal 3:	The percentage of graduates who are CCMR ready will increase by two percentage points by June 2023.
Objective 2:	The percentage of graduates who earn 3 hours of dual credit (RLA/Mathematics) or 9 hours in any subject (including technical) will increase by June 2023.

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Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
TSI tutorials - TSI tutorial sessions will be provided at the high schools to prepare students for the TSI test utilizing the TSI Student Success Intervention Plan.	College Readiness High School Administration ELA and Math Content Coordinators Assigned TSI Teachers Early College Director	●TSI District Curriculum  ●AP Curriculum  ●Pre-AP Curriculum  ●RGV Tutor  ●Imagine Math TSI  ●IXL	•Septembe r 2022-May 2023	Cohort Tutorials     Cohort Attendance     Curriculum Usage	•An increase in the number of students who pass the TSI assessment	●TSI Reading, Writing, and Math Assessment Reports	•#2c Reform Strategies. Best practice: Identify scientifically based research programs that increase the amount and quality of learning time

#### **Action Steps**

- 1) TSI Summer Bridge Program will be available for preparation of incoming 9th grade students.
- 2) TSI Summer Institute will be available for grades 10-12 for those who have not mastered the TSI assessment.
- 3) TSI tutorial sessions will be provided at the high schools to prepare students for the TSI test utilizing the TSI Student Success Intervention Plan.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Professional Development will be provided on Pre-AP/ AP/ Dual Credit/ On Ramps curriculum and resources	AP Leads     Content Coordinators     Director of Advanced Academics     College Readiness Dept.     Executive Officer for High School and Middle School     Principals	●Pre-AP Curriculum College Board Resources ●On Ramps Resources	•August 2022 - May 2023	●Sign-in sheets ●Session Certificates ●Agendas ●Lesson Plans	●Increased number of students' success of completion of Pre-AP course ●Improved AP enrollment	Quarterly data reviews on number of students enrolled in PSJA Academies.  Degree audits (Fall, Spring, Summer)	•#4a High-Quality and Ongoing Professional Development. Required: Select professional development to meet the needs of all principals, teachers, paraprofessionals, parents, and others as appropriate

- 1) Pre-AP teachers will complete teacher modules for any new Pre-AP teachers.
- 2)Pre-AP teachers will attend the Pre-AP Summer Institute.



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Ī	Objective 2:	The percentage of graduates who earn 3 hours of dual credit (RLA/Mathematics) or 9 hours in any subject (including technical) will increase by June 2023.						
	Annual Goal 3:	The percentage of grad	The percentage of graduates who are CCMR ready will increase by two percentage points by June 2023.					
	Goal Area 1: Student Achievement							

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Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component		
Ongoing recruitment campaign for CTE college certificate programs.	Executive Officer for College Readiness     College Readiness Strategist     College Readiness Advisor     College Readiness Coordinator     CTE Director     CTE Coordinator/Teachers     Early College Director     High School Counselor	Sample Degree Plan     PSJA District     Dashboard     Career Pathway     Videos	•October 2022 - May 2023	Sign-in sheets Agendas Sign-in to district portal	●Increase student enrollment in PSJA Academies. ●Increase interest in non-traditional program concentration. ●Increased number of completed college certificates.	Quarterly data reviews on number of students enrolled in PSJA Academies.  Degree audits (Fall, Spring, Summer)	•#2c Best practice: Identify scientifically based research programs that increase the amount and quality of learning time		

- 1) Schedule classroom presentations for CTE college certificates offered.
- 2) Conduct informational workshops CTE college certificates.
- 3) Students will sign-up in their selected PSJA Academy utilizing the district portal.



of teachers

b. best practice: Utilize book study groups, professional learning communities, and training to meet the needs and schedules

Goal Area 1:	Student Achievement	tudent Achievement							
Annual Goal 3:	The percentage of gradu	ne percentage of graduates who are CCMR ready will increase by two percentage points by June 2023.							
Objective 3:	The percentage of stude	he percentage of students earning a score of 3 or higher on any subject AP exam will increase by June 2023.							
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component		
Professional Development on Pre-AP an AP curriculum.	AP Leads     Content Coordinators     Executive Officers for Secondary     Director of Advanced Academics	◆AP/Pre-AP Summer Institutes	•June 2022 - August 2023	•Sign-In sheets •PD Session# Certificates •Agendas •Curriculum developed in SharePoint	AP Exam score increase	Benchmarks     AP Exams	•#4a/b High-Quality and Ongoing Professional Development. a. Required: Select professional development to meet the needs of all principals, teachers, paraprofessionals, parents, and others as appropriate		

#### **Action Steps**

- 1) Professional Development identified for Pre-AP and AP teachers
- 2) Pre-AP and AP teachers attend Professional Development sessions

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Pre-AP curriculum will be aligned to embed the knowledge and skills for student success.	●AP Leads  ●Content Coordinators  ●Executive Officers for High School and Middle School  ●Director of Advanced Academics	College Board Pre-AP     Teacher Summer     Institutes     Lesson Plans     District Curriculum	●2022-2023 School year	Sign-In sheets     Agendas     Curriculum developed in SharePoint	•Increased number of students prepared for AP Classes and improved AP Scores	College Board     Pre-AP Exams     Pre-AP     Benchmarks     Pre-AP Exam     Scores     Pre-AP Practice     Exams	•#2a Reform Strategy. Required: Review program documentation to ensure that all instructional programs/instructional strategies are supported by scientifically based research

- 1) Advance Placement District lead and Content Coordinator curriculum writing
- 2) Curriculum presented to Pre-AP teachers
- 3) Teachers implement Pre-AP Curriculum



Goal Area 1:	Student Achievement								
Annual Goal 3: The percentage of graduates who are CCMR ready will increase by two percentage points by June 2023.									
Objective 3:	The percentage of students earning a score of 3 or higher on any subject AP exam will increase by June 2023.								
Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component		
Tutorials for students taking AP Exams provided by AP Boot Camps.	AP Leads     Content Coordinators     Executive Officers for High School and Middle School     Director of Advanced Academics	AP Curriculum     District created curriculum     IXL	•Septembe r 2022 - May 2023	Student Sign-in sheets Teacher Sign-in sheets Agendas Lesson Plans	●AP Exam score increase	●Benchmarks ●AP Exams	•#2c Reform Strategies. Best practice: Identify scientifically based research programs that increase the amount and quality of learning time		
	Action Steps								

#### 1) AP Lead/ Content Coordinator planning of lessons

- 2) Calendar for tutorial session created
- 3) Recruit students for Saturday tutorials

## **GOAL AREA PRESENTATION**



# **Goal Area 2: Closing the Gaps**



Goal Area 2:	osing the Gaps					
Annual Goal 1:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.					
Objective 1:	High focus groups will meet the expected criteria of HB4545 Accelerated Learning; students that do not meet standard on the STAAR assessment, will receive a minimum of 30 hours of accelerated instruction in reading and mathematics by June 2023.					

Objective 1:	of accelerated instructio	accelerated instruction in reading and mathematics by June 2023.								
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component			
Identify, collect, and analyze trend data to monitor student progress and drive accelerated instruction.	●Chief of Academics ●Executive Officers/Directors ●District Directors (DL, SPED, Migrant, 504/RTI) ●Title I Coordinator ●Content Coordinators ●Principals ●Campus Leadership Team and Teachers	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Imagine Math Usage Reports     I-station Usage Reports	Beginning of the Year Assessment     Closing the achievement gap among student groups     Increase academic performance of all student groups in all BM     STAAR/EOC tested subjects     Master IEP Goals	●Weekly Assessments ●BM I & II ●STAAR/EOC ●TELPAS ●TXKEA ●CIRCLE ●ALI checks ●TFAR	●Comprehensive Needs Assessment ●Reform Strategies- a,b,c ●Teacher Decision Making Regarding Assessments-a,b,c ●Effective & Timely - Assistance to students experiencing difficulty- a,b,c ●Integration of Fed., State, & Local Services, Programs and Funds- a,b,c			

- 1) Identify students in high focus groups who did not meet standard on the 2022 STAAR assessment.
- 2) High focus group data will be disaggregated at the district level (DRS) and campus levels (CPR) to determine student progress and increase performance at the Meets level and above
- 3) Use assessment data to drive acceleration plans and drive acceleration time into the day
- 4) Provide instruction and acceleration that are directly related to students' needs as demonstrated by data (e.g., enrichment classes, tutorials, extended day learning time, enrichment camps, academies, summer school)



Strategy 2  Persons Responsible Resources Timeline Strategy 2  Persons Responsible Resources Timeline Strategy 2  Persons Responsible Resources Timeline Studence of Implementation Student Progress assessment results to pictricitize academic needs and monitor student progress 1 (Di. SpEd, Migrant, 504/RTI) Strategy 2  Student Progress Profiles Student Progress Profiles Objective 1:  October 1 (District Directors (Di. SpEd, Migrant, 504/RTI) Student progress  October 2 (Di. SpEd, Migrant, 504/RTI) Student progress October 3 (Di. SpEd, Migrant, 504/RTI) State Coordinator Coordinator October 3 (Di. SpEd, Migrant, 504/RTI) October 4 (District Directors (Di. SpEd, Migrant, 504/RTI) October 4 (District Directors (Di. SpEd, Migrant, 504/RTI) October 5 (Di. SpEd, Migrant, 504/RTI) October 6 (District Directors (District Professional Dev. Plan (District Professi	Goal Area 2:	Closing the Gaps									
Strategy 2  Persons Responsible  Resources  Timeline  Studence of Implementation  Profiles  Student Progress Profiles  Student Progress Student Progress Student Progress  Objective 1:  Of accelerated instruction in reading and mathematics by June 2023.  Timeline  Studence of Implementation  Evidence of Impact  Studence of Im	Annual Goal 1:	Two of the four high foc	us (EB, SpEd., Eco. Dis., and N	10bile) groups wi	II meet the indicators in the Ac	ademic Achievement comp	onent by June 2023.				
Use formative assessment results to prioritize academic needs and monitor student progress  **Politic I Coordinator**  **Content** Coordinators**  **Principals** **Princip	Objective 1:	High focus groups will meet the expected criteria of HB4545 Accelerated Learning; students that do not meet standard on the STAAR assessment, will receive a minimum of 30 hour of accelerated instruction in reading and mathematics by June 2023.									
assessment results to prioritize academic needs and monitor student progress    • Executive Officers   • District Directors (DL, SpEd, Migrant, 504/RTI)   • Student progress   • Oct. 2022   • Oct. 2	Strategy 2	Persons Responsible	Resources	Timeline		Evidence of Impact		Title-I School- Wide Component			
	assessment results to prioritize academic needs and monitor	Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Title I Coordinator     Content     Coordinators     Principals	Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance	2022 Oct. 2022 Nov. 2022 Jan. 2023 March 2023 April 2023 June	Profiles  DMAC Reports  Campus Data Reports  Very Performance Reviews  Parformance Reviews  Parformance Reviews  Parformance Reviews  Parformance Reviews  Parformance Reviews  Parformance Reviews  Performance Reviews  Parformance Reviews  Performance Reviews  Parformance Reviews  Performance Reviews  P	gains  Closing achievement gaps Increase in the percent of students at the Meets and Master levels on STAAR/EOC	assessments  Benchmarks  STAAR/EOC  TELPAS  TPRI/TEJAS LEE  Program  Assessments  TXKEA  CIRCLE  ALI checks	<ul> <li>State Compensatory</li> <li>Funds</li> <li>Migrant Funds</li> <li>State Bilingual Funds</li> <li>Local Funds</li> </ul>			

1) Prioritize identified objectives

3) Provide equitable resources to ensure student success

2) Use program systems to provide efficient and effective feedback within timelines



Godi / ii cu z.	closing the daps								
Annual Goal 1: Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.									
Objective 1:	High focus groups will meet the expected criteria of HB4545 Accelerated Learning; students that do not meet standard on the STAAR assessment, will receive a minimum of 30 hours of accelerated instruction in reading and mathematics by June 2023.								
Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component		
Utilize technology resources to facilitate learning development and differentiate student learning	● Chief of Academics ● Executive Officers/Directors ● District Directors (DL, SpEd, Migrant, 504/RTI) ● Title I Coordinator ● Content Coordinators ● Principals ● Campus	Nearpod Flipgrid Istation Reading Imagine Math Success Maker STAAR Release Assessments (BOY, BM I & II) Language Live Achieve 3000 IXL	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June	Progress Monitoring Reports  Walk-through feedback  LPAC notes  Lesson Plans  I-station Usage Reports   Lexia Core 5 and Power  Up Individual Student  Reports	●Closing the achievement gap among high focus groups ●Increase academic performance of high focus groups in all BM, ●STAAR/EOC tested subjects	●Formative assessments ●Benchmarks ●STAAR/EOC ●TELPAS ●TPRI/TEJAS LEE ●Program Assessments ●TXKEA ●CIRCLE ●ALI checks	●Comprehensive Needs Assessment ●Reform Strategies- a,b,c ●Teacher Decision Making Regarding Assessments-a,b,c ●Effective & Timely - Assistance to students experiencing difficulty- a,b,c		

#### **Action Steps**

Program)

Student IEPs

(Individualized Education

1) Allocate technology resources to facilitate learning development for high focus groups

●Lexia Core 5, & Power

ELPS

2023

2) Monitor program usage and adjust instruction

Goal Area 2:

3) Daily schedules reflect instructional time for program implementation

Leadership Team and

Inclusion/Life Skills

Teachers

Teachers

Librarians

Closing the Gaps

Integration of Fed.,

a,b,c

State, & Local Services, Programs and Funds-

●TFAR



Goal Area 2:	Closing the Gaps	Closing the Gaps						
Annual Goal 1:	Two of the four high focu	is (EB, SpEd., Eco. Dis., and Mobile)	groups will meet	the indicators in the Academic Achieve	ment component by June 20.	23.		
Objective 2:	All identified high focu June 2023.	All identified high focus groups in the Closing the Gaps domain will be monitored to ensure that at least 70% of the indicators in the Academic Achievement component are met by une 2023.						
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component	
Collect and analyze data to monitor student progress weekly and drive interventions	Chief of Academics Executive Officers/Directors District Directors (DL, SPED, Migrant, 504/RTI) Title I Coordinator Content Coordinators Principals Campus Leadership Team and Teachers	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Imaguage Live Achieve 3000 IXL Letxia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	• Aug. 2021 • Oct. 2021 • Nov. 2021 • Jan. 2022 • March 2022 • April 2022 • June 2022	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Language Acquisition Monitoring Application	Begging of the Year     Assessment     Closing the     achievement gap     among student groups     Increase academic     performance of all     student groups in all     BM     STAAR/EOC tested     subjects	BOY Weekly Assessments BM   &    STAAR/EOC TELPAS	◆Comprehensive Needs     Assessment     ◆Reform Strategies- a,b,c     ◆Teacher Decision Making     Regarding Assessments-a,b,c     ◆Effective & Timely -Assistance     to students experiencing     difficulty-a,b,c     ◆Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c	
				Action Steps				

- 1) Use ongoing district built formative and summative assessments by grade levels (e.g., BOY, weekly, unit, CBA, BM I&II, Practice Listening & Speaking Sets)
- 2) Student groups' data will be disaggregated at the district level (DRS) and campus levels (CPR) to determine student progress and increase performance at the Meets level and above
- 3) Use assessment data to drive intervention plans and build intervention time into the day at every level
- 4) Provide instruction and interventions that are directly related to students' needs as demonstrated by data (e.g., enrichment classes, tutorials, extended learning time, enrichment camps, academies, summer school)



Goal Area 2:	Closing the Gaps	Closing the Gaps					
Annual Goal 1:	Two of the four high focu	is (EB, SpEd., Eco. Dis., and Mobile)	groups will meet	the indicators in the Academic Achiever	ment component by June 20.	23.	
Objective 2:	All identified high focu June 2023.	Il identified high focus groups in the Closing the Gaps domain will be monitored to ensure that at least 70% of the indicators in the Academic Achievement component are met by une 2023.					
Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Use formative assessment results to establish priorities or alter distribution of resources for weekly progress monitoring	Chief of Academics     Executive     Officers/Directors     District Directors (DL, SpEd, Migrant, 504/RTI)     Title I Coordinator     Content     Coordinators     Principals	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2021 •Oct. 2021 •Nov. 2021 •Jan. 2022 •March 2022 •April 2022 •June 2022	Student Progress Profiles  DMAC Reports S Data Reports Performance Reviews (PR)  Weekly assessments Oughs  Campus Performance Reviews (PR)  CLCs	Student achievement gains Closing achievement gaps Increase in the percent of students at the Meets and Master levels on STAAR/EOC	BOY Formative assessments CBAs Benchmarks STAAR/EOC TELPAS TPRI/TEJAS LEE Program Assessments	Title I , II,III State Compensatory Funds Migrant Funds State Bilingual Funds Local Funds
				Action Steps			
1) Re-establish priorities	Re-establish priorities based on data and identified student needs						

2) Use program systems to provide efficient and effective feedback within timelines to monitor progress

3) Provide equitable resources in a timely manner to ensure student success



Goal Area 2:	Closing the Gaps
Annual Goal 1:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.
Objective 2:	All identified high focus groups in the Closing the Gaps domain will be monitored to ensure that at least 70% of the indicators in the Academic Achievement component are met by June 2023.

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component	
Provide technology resources to facilitate reading development and differentiate student learning	Chief of Academics     Executive     Officers/Directors     District Directors (DL, SpEd, Migrant, 504/RTI)     Title I Coordinator     Content     Coordinators     Principals	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2021 •Oct. 2021 •Nov. 2021 •Jan. 2022 •March 2022 •April 2022 •June 2022	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Language Acquisition     Monitoring     Application	Closing the achievement gap among student groups Increase academic performance of all student groups in all BM, STAAR/EOC tested subjects	BOY Formative assessments CBAs Benchmarks STAAR/EOC TELPAS TPRI/TEJAS LEE Program Assessments	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -Assistance     to students experiencing     difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c	

- 1) Allocate resources (e.g., Istation, Accelerated Reading/Star 360 software, Systems 44, Criterion, Study Sync, Esperanza, Herman Method, Learning Ally and myON) to facilitate reading development for student groups
- 2) Monitor usage of programs to track student progress and adjust instructional delivery or interventions
- 3) Ensure that campus schedules allow for instructional time for the program implementation at the beginning, during and after the end of the school day



Goal Area 2:	osing the Gaps								
Annual Goal 1:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.								
Objective 3:	00% of campus administrators will provide on-going instructional feedback to all teachers.								

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Campus administrators will conduct daily walkthroughs and provide teachers with actionable feedback to support effective delivery of instruction	Chief of Academics     Executive     Officers/Directors     District Directors (DL, Sp Ed, Migrant, 504/RTI)     Content Coordinators     Principals/Assistant     principals	Walk through district app     Walkthrough Form     Emails     Calendar     TTESS Evaluation Rubric     Administrator notes	•August 2022 - May 2023 (Weekly Monitoring)	Progress Monitoring Reports Walk-through feedback Lesson Plans Rotation of Classroom Walkthroughs CLC agendas Teacher Conference Documentation	●Improve of student engagement  ●Improve academic achievement  ●Improve teacher effectiveness  ●Improve campus climate and culture	Weekly Assessments Unit Assessment BM I & II Student Growth Measures TPRI/Tejas Lee/BOY/MOY/EOY TXKEA CLI Feacher formative evaluation (TTESS (Texas Teacher Evaluation and Support System)) Walkthrough App Data	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c

#### **Action Steps**

- 1) Conduct on-going teacher conferences to provide feedback
- 2) Campus leaders analyze walkthrough data/feedback to calibrate and drive decision making

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide targeted professional development	Chief of Academics     Executive     Officers/Directors     District Directors (DL, SpEd, Migrant, 504/RTI)     Title I Coordinator     Content Coordinators     Principals     Campus Leadership Team and Teachers	Lead4ward field guide Observation Tool Professional Dev. Calendar State Curriculum Effective Schools Framework Fundamental 5 CIF SIOP	•August 2022 - May 2023 (Weekly Monitoring)	Peer Observation Schedule Rotation of Classroom Walkthroughs Conducting effective conferences	●Increased teacher performance on TTESS rating ●Increased Teacher Retention ●Improved Culture and Climate ●Improved Teacher Attendance	Walkthroughs     TTESS rating     BM, STAAR/EOC     assessment results	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c

- 1) Deconstruct the standards to increase content knowledge to plan and use effective instructional strategies to maximize instructional time.
- 2) Allocate professional development time to coach and grow teacher efficacy
- 3) Continue to provide collaborative planning time and opportunities to share best practices through peer observations



Goal Area 2:	Closing the Gaps	ng the Gaps								
Annual Goal 1:	Two of the four high focu	of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.								
Objective 3:	100% of campus admi	nistrators will provide o	n-going instruction	nal feedback to all teache	rs.					
Strategy 3	Persons Responsible	Resources Timeline Fvidence of Impact Formative Evaluation								
Analyze walkthrough and summative evaluation data to identify systemic instructional needs	Chief of Academics Executive Officers/Directors District Directors (DL, SpEd, Migrant, 504/RTI) Title I Coordinator Content Coordinators Principals Campus Leadership Team and Teachers	•Lead4ward field guide     •Observation Tool     •Professional Dev.     Calendar     •State Curriculum     •Effective Schools     Framework     •Fundamental 5     •CIF     •SIOP	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	Administrator meeting agendas and minutes  CLCs Agenda	Improve teacher effectiveness     Increase academic performance of high focus groups on STAAR/EOC assessment results	Unit Assessments Weekly Assessments BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c			
				Action Steps						
1) Conduct instructional round	ls to highlight research-ba	sed instructional praction	ces							
2) Use data through observation	ons to coach and provide	specific feedback to tead	chers to improve i	nstruction						
3) Recommend individualized	professional developmen	t for teachers based on o	data findings							



Goal Area 2:	Closing the Gaps	Closing the Gaps								
Annual Goal 1:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.									
Objective 4:	Special Education studen	Special Education students and Emergent Bilinguals in the Academic Achievement component will meet the performance target in the areas of reading and mathematics by June 2023.								
Strategy 1	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Evaluation Component									
Special Education and Dual Language Departments will support the academic needs of special education and emergent bilingual students	Chief of Academics Executive Officers/Directors District Directors (DL, SpEd, Migrant, 504/RTI) Title I Coordinator Content Coordinators Principals SPED and Bilingual Strategists	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Lexia Core 5 Reports/Power Up Reports     Unique Learning System Benchmarks     Accommodations/Designated Supports	Closing the achievement gap among Special Education students/Emergent Bilinguals and the allstudent group Students are on time and on track LPAC Minutes Student IEPS Master IEP Goals	Unit Assessments Weekly Assessments BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI Unique Learning System BOY/MOY/EOY Lexia Core 5, Power UP	Comprehensive Needs Assessment Reform Strategies- a,b,c Teacher Decision Making Regarding Assessments- a,b,c Effective & Timely - Assistance to students experiencing difficulty- a,b,c Integration of Fed., State, & Local Services, Programs and Funds- a,b,c			

#### **Action Steps**

1)Hire highly qualified teachers

2)Train teachers to utilize research-based instruction to meet student needs

3)Monitor and support Special Education & Emergent Bilingual students to be on track to graduate with their cohort



Goal Area 2:	Closing the Gaps	osing the Gaps									
Annual Goal 1:	Two of the four high focus (E	wo of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.									
Objective 4:	Special Education student	pecial Education students and Emergent Bilinguals in the Academic Achievement component will meet the performance target in the areas of reading and mathematics by June 2023.									
Strategy 2	Persons Responsible	ersons Responsible Resources Timeline Evidence of Implementation Evidence of Formative Title-I School- Wide Impact Evaluation Component									
Provide professional development for teachers and coteachers to deliver on-grade level instruction for special education students	Chief of Academics     Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Title I Coordinator     Content Coordinators     Principals     Campus Leadership Team and Teachers     SPED and Bilingual Strategists	District Curriculum     Istation Reading -Study Sync     Lexia Core 5, Power Up     Unique Learning System     STAAR Release Assessments (BM I & II)     ELPS	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	Individualized Professional Development Plan  CLC collaboration among general education and special education teachers  Agendas, Sign-In Sheets	●Increase academic performance of Special Education on all BM, STAAR/EOC assessments ●Coaching by SPED strategists ●Special education students to master their IEP goals ● Earn credits for graduation	Weekly Assessments BM I & II STAAR/STAAR ALT/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI Lexia Core 5, Power Up, Unique Learning Systems results	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments- a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-     a,b,c     Integration of Fed.,     State, & Local Services,     Programs and Funds- a,b,c				

- 1) Special education teachers engage in common planning of ELAR/content teachers and receive the same information and resources (access to the general curriculum)
- 2) Special education and content teachers collaborate to design lessons, include modifications, and supplemental aids (noted on IEPs) as needed by students
- 3) Core content teacher attends the ARD (Annual Review and Dismissal) committee meetings to represent and advocate for the special education student's need
- 4) Train general and special education teachers to serve special education students either remotely or in class



Goal Area 2:	Closing the Gaps	wo of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups will meet the indicators in the Academic Achievement component by June 2023.								
Annual Goal 1:	Two of the four high focus (E									
Objective 4:	Special Education students and Emergent Bilinguals in the Academic Achievement component will meet the performance target in the areas of reading and mathematics by June 2023.									
Strategy 3	Persons Responsible	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Formative Title-I School-V								
Provide professional development for the alignment of services, instruction, and resources of Emergent Bilinguals	Chief of Academics Executive Officers District Directors (DL, SpEd, Migrant, 504/RTI) Content Coordinators Principals Campus Leadership Team and Teachers SPED and Bilingual Strategists English Language Dev. Coaches	District Curriculum Istation Reading Imagine Math Success Maker SIOP STAAR Release Assessments (BM I & II) Summit K-12 Footsteps to Brilliance Guided Language Acquisition Design (GLAD) ELPS	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	DMAC data reports     Progress Monitoring Reports     Walk-through feedback     LPAC notes/minutes     Lesson Plans     Program Reports     Virtual/In-class walk-throughs     Targeted Professional Development     CLC collaboration with general education teachers     Sign-in Sheets/Agendas	Closing the achievement gap among emergent bilinguals and all student group     Increase academic performance of emergent bilinguals in all BM, STAAR/EOC tested subjects     Increase the federal graduation rate of emergent bilinguals	Unit Assessments Weekly Assessments BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments- a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty- a,b,c     Integration of Fed.,     State, & Local Services,     Programs and Funds- a,b,c			

- 1) Training in second language acquisition strategies for all teachers
- 2) Emergent bilingual teachers actively engaged in common planning and receive the same information and resources in the language of instruction
- 3) All teachers embed the English language Proficiency Standards (ELPS) to differentiated instruction
- 4) Monitor the implementation and use of accommodations during instructional time



Goal Area 2:	Closing the Gaps										
Annual Goal 2:	Two of the four high focus	(EB, SpEd., Eco. Dis., and Mobile) gr	roups and the All-S	Student group will make academic	progress compared to prev	ious year STAAR performance by Jur	ne 2023.				
Objective 1:	High focus groups will o	ligh focus groups will demonstrate a 5% increase of academic growth in the areas of reading and mathematics by June 2023									
Strategy 1	Persons Responsible	Evidence of Evidence of Formative Evaluation Title-I School- Wide Implementation Impact									
Monitor student growth on a weekly basis in Reading and Mathematics.	Chief of Academics Executive Officers/Directors District Directors (DL, SpEd, Migrant, 504/RTI) Title I Coordinator Content Coordinators Principals Campus Leadership Team and Teachers	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes/minutes     Lesson Plans     ARD notes     Virtual/In-class walk-throughs	Closing the achievement gap among student groups All students demonstrate academic growth on BM, STAAR/EOC Reading and Math	Unit Assessments Weekly Assessments BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee XKEA CLI Lexia Core 5, Power Up, Unique Learning Systems results	Comprehensive Needs Assessment Reform Strategies- a,b,c Teacher Decision Making Regarding Assessments-a,b,c Effective & Timely - Assistance to students experiencing difficulty-a,b,c Integration of Fed., State, & Local Services, Programs and Funds- a,b,c				
				Action Steps							
1)Use formative and s	summative assessments by	grade levels (e.g., weekly, unit	, BM I&II)								
2)Disaggregate studer	nt data at the district and o	campus levels to determine gro	wth								
3)Implement student-	led conferences after ever	ry Benchmark									
4)Deliver accelerated	instruction and academic	enrichment opportunities to st	udents								



Goal Area 2:	Closing the Gaps
Annual Goal 2:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.
Objective 1:	High focus groups will demonstrate a 5% increase of academic growth in the areas of reading and mathematics by June 2023

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Create and display data-growth walls for Reading and Mathematics in a centralized location to monitor student goals.	Chief of Academics     Executive     Officers/Directors     District Directors (DL, SpEd, Migrant, 504/RTI)     Title I Coordinator     Content Coordinators     Principals     Campus Leadership Team and Teachers	Bulletin Boards Data Wall Color Coding Centralized Location District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     Lesson Plans     Virtual/In-class walk-throughs     Leadership walk feedback     Data display     Goals set	Closing the achievement gap among student groups Increase academic performance of all student groups in all BM, STAAR/EOC tested subjects	Unit Assessment  Weekly Assessments  BM   &     STAAR/EOC  TELPAS  Student Growth Measures  TPRI/Tejas Lee  TXKEA  CLI	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c

- 1) Teachers collaborate with students to discuss their 2022 STAAR data and set goals
- 2) Teachers update data-growth walls after each Benchmark
- 3) Teachers track student academic growth to identify student needs

Goal Area 2:

Closing the Gaps

2) Communicate student growth with parents after each Benchmark and state assessments



Annual Goal 2:	Two of the four high focus	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.  High focus groups will demonstrate a 5% increase of academic growth in the areas of reading and mathematics by June 2023									
Objective 1:	High focus groups will c										
Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component				
Communicate and celebrate academic growth in Reading and Mathematics to all campus stakeholders.	Chief of Academics Executive Officers/Directors District Directors (DL, SpEd, Migrant, 504/RTI) Title I Coordinator Content Coordinators Principals Campus Leadership Team and Teachers	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Parent/student/teacher meetings     Sign-In sheets/Agendas     Parent/student letters/emails/texts	●Closing the achievement gap among student groups ●Increase academic performance of all student groups in all BM, STAAR/EOC tested subjects	Unit Assessments Weekly Assessments BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c				
				Action Steps							
1) Use student acaden	nic progress monitoring fo	rms to identify and celebrate g	rowth								

Goal Area 2:

Closing the Gaps

2)Provide specialized materials and supplies as per students' IEP.

3)Provide specialized equipment and assistive technology as per students' IEP.

4)Use walkthrough forms to monitor the implementation of student engagement and provide teachers with immediate feedback



Goal Alea 2.	Closing the data											
Annual Goal 2:	Two of the four high foo	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.										
Objective 2:	All Special Education stu	All Special Education students will be monitored weekly to demonstrate a minimum of 5% growth in academic progress in the areas of Math & Reading by June 2023.										
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component					
Monitor the growth of special education student s and provide appropriate academic interventions.	Chief of Academics Executive Officers District Directors (DL, SpEd, Migrant, 504/RTI) Instructional Coaches Content Coordinators Principals Special Education Teacher Strategists Special Education Coordinators Campus Leadership Team and Teachers	IEP Goal Progress     District Curriculum     Istation Reading     Imagine Math     Success Maker     STAAR Release Assessments     (BM I & II)     Language Live     Achieve 3000     IXL     Lexia Core 5, & Power up     Unique Learning Systems     ELPS     Study Sync     Footsteps to Brilliance     Summit K12     SIOP	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	Campus Administrator Walk-throughs Special education classroom visits by Special Education Director, Coordinators and Teacher Strategists LPAC notes Lesson Plans Individual Student Growth Plans		Unit Assessments Weekly Assessments BMs STAAR/EOC TELPAS Lexia Core 5 and Power Up Benchmarks (BOY, MOY, EOY) Unique monthly assessments	Special Ed 162, 224, 225 and 429.     Title I provide Instructional Aides to support students in mainstream settings					

**Action Steps** 

1)Provide professional development in the areas of ELA/SLA, Math, Best Practices on Differentiated Instruction, Accessibility Features, Accommodations, and Designated Supports.



Goal Area 2:	Closing the Gaps	Closing the Gaps										
Annual Goal 2:	Two of the four high foo	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.										
Objective 2:	All Special Education stu	All Special Education students will be monitored weekly to demonstrate a minimum of 5% growth in academic progress in the areas of Math & Reading by June 2023.										
Strategy 2	Persons Responsible Resources Timeline Evidence of Implementation Impact Formative Evaluation Title-I School- Wide Component											
Special education personnel will support the academic needs of students with disabilities.	Chief of Academics     Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Instructional Coaches     Content Coordinators     Principals          Special Education     Teacher Strategists     Special Education     Coordinators     Campus Leadership     Team and Teachers	IEP Goal Progress District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	• Aug. 2022 • Oct. 2022 • Nov. 2022 • Jan. 2023 • March 2023 • April 2023 • June 2023	Campus Administrator Walk-throughs Special education classroom visits by Special Education Director, Coordinators and Teacher Strategists Special education teacher service logs Student daily service logs (related services and speech) Completed student IEP progress reports Individual Student Growth Plans	●Academic growth in Reading and Math ●Master IEP Goals	Unit Assessments Weekly Assessments BMS STAAR/EOC TELPAS Lexia Core 5, & Power up Scores Unique monthly assessments	Special Ed 162, 224, 225 and 429.     Title I provide Instructional Aides to support students in mainstream settings					
Action Steps												
1)District and campu	1)District and campus personnel will collaborate to review teacher caseloads and ensure adequate support											
2)Provide consultation	2)Provide consultation/training to campus staff and parents to ensure student needs are met.											

3)Provide specialized materials and supplies as per students' IEP.

4)Provide specialized equipment and assistive technology as per students' IEP.



Goal Area 2:	Closing the Gaps
Annual Goal 2:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.
Objective 2:	All Special Education students will be monitored weekly to demonstrate a minimum of 5% growth in academic progress in the areas of Math & Reading by June 2023.

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Monitor student growth and provide research-based interventions	Chief of Academics     Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Instructional Coaches     Content Coordinators     Principals          Special Education Teacher Strategists     Special Education Coordinators     Campus Leadership Team and Teachers	IEP Goal Progress District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2022	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans	Close the achievement gap Increase academic performance of all student groups in all BM, STAAR/EOC reading and math	Unit Assessments Weekly Assessments CBA I, BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -Assistance to     students experiencing difficulty-a,b,c     Integration of Fed., State, & Local     Services, Programs and Funds-a,b,c

- 1)Use ongoing formative and summative assessments by grade levels
- 2)Disaggregate Student groups' data at the district and campus levels) to determine student growth
- 3)Use assessment data to reflect on services provided and modify interventions as needed
- 4)Use walkthrough forms to monitor the implementation of student engagement and provide teachers with immediate feedback



Goal Area 2:	Closing the Gaps	Closing the Gaps							
Annual Goal 2:	Two of the four high focus (EB	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.							
Objective 3:	All Emergent Bilinguals, Sp	ED., and the All-Student grou	p will demonstrat	e a 5% increase in the areas o	f reading and mathematics	by June 2023.			
Strategy 1	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Title-I School-								
Monitor the academic progress of Emergent Bilinguals, SpED., and the All-Student group in Reading and Mathematics	Chief of Academics Executive Officers District Directors (DL, SpEd, Migrant, 504/RTI) Content Coordinators Principals Campus Leadership Team and Teachers Billingual strategists English Language Development Coach Language Development Specialists	District Curriculum     Istation Reading     Imagine Math     Success Maker     STAAR Release     Assessments (BM I & II)     Language Live     Achieve 3000     IXL     Lexia Core 5, & Power up     Unique Learning Systems     ELPS     Study Sync     Footsteps to Brilliance     Summit K12     SIOP	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Sign-In Sheets     CLC Agendas     student work     Program reports		Unit Assessments Weekly Assessments BM I & II STAAR/EOC/STAAR Alt. TELPAS/TELPAS ALT TPRI/Tejas Lee TXKEA CLI Student Report Cards	Comprehensive Needs Assessment Reform Strategies- a,b,c Teacher Decision Making Regarding Assessments- a,b,c Effective & Timely - Assistance to students experiencing difficulty- a,b,c Integration of Fed., State, & Local Services, Programs and Funds- a,b,c		
			Ac	tion Steps					
1)Use ongoing formativ	e and summative assessmen	ts							
2)Disaggregate Emerge	nt Bilingual, SpED., and the A	II-Student group data at the c	listrict and campu	s level					
3)Implement student-le	ed conferences after Benchm	ark I, II							
4)Use walkthrough logs	to monitor student engagem	nent and provide teachers wit	th feedback						

5)Teachers/administrators/LIFE Coaches will collaborate during CLCs to analyze student artifacts and determine instructional level of support



Goal Area 2:	Closing the Gaps	Closing the Gaps									
Annual Goal 2:	Two of the four high focus (EE	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.									
Objective 3:	All Emergent Bilinguals, Sp	All Emergent Bilinguals, SpED., and the All-Student group will demonstrate a 5% increase in the areas of reading and mathematics by June 2023.									
Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component				
Provide specialized professional development that addresses the English Language Proficiency Standards (ELPS) in Reading and Mathematics.	Chief of Academics Executive Officers District Directors (DL, SpEd, Migrant, 504/RTI) Content Coordinators Principals Ca mpus Leadership Team and Teachers Bilingual strategists English Language Development Coach Language Development Specialists	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I/II) ELPS Chapter 74.4 EB Strategic Plan Linguistic Instructional Alignment Guide Guided Language Acquisition Design Footsteps to Brilliance SIOP Summit K12	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Professional Development Plan     Professional Development Agenda     Content and Language     Objectives Posted in Classrooms	Olose the achievement gap among student groups Increase academic performance of all student groups in all BM, STAAR/EOC/STAAR Alt.  Master IEP Goals	Unit Assessments  Weekly Assessments  BM I & II  STAAR/EOC/STAAR  Alt.  TELPAS  Student Growth Measures  TPRI/Tejas Lee  TXKEA  CLI	Comprehensive Needs Assessment Reform Strategies- a,b,c Teacher Decision Making Regarding Assessments- a,b,c Effective & Timely - Assistance to students experiencing difficulty- a,b,c Integration of Fed., State, & Local Services, Programs and Funds- a,b,c				

1)Provide specialized professional development and coaching

2)Provide specialized training on the ELPS to be able to support student needs and academic progress

3) Provide professional development on differentiated instruction to assist Emergent Bilingual and SpED students in meeting academic progress, by increasing student engagement and the scaffolding of the curriculum.



Goal Area 2:	Closing the Gaps
Annual Goal 2:	Two of the four high focus (EB, SpEd., Eco. Dis., and Mobile) groups and the All-Student group will make academic progress compared to previous year STAAR performance by June 2023.
Objective 3:	All Emergent Bilinguals, SpED., and the All-Student group will demonstrate a 5% increase in the areas of reading and mathematics by June 2023.

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Differentiate instruction of Emergent Bilinguals and SpED students based on their individual academic needs.	Chief of Academics Executive Officers District Directors (DL, SpEd, Migrant, 504/RTI) Content Coordinators Principals Campus Leadership Team and Teachers Bilingual strategists English Language Development Coach Language Development Specialists	District Curriculum Istation Reading Imagine Math Success Maker STAAR Release Assessments (BM I & II) Language Live Achieve 3000 IXL Lexia Core 5, & Power up Unique Learning Systems ELPS Study Sync Footsteps to Brilliance Summit K12 SIOP Emergent Bilingual Strategic Plan Linguistic Instructional Alignment Guide Proficiency Level Descriptors Word Walls	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	District Review Sessions (DRS)     DMAC data reports     Campus Performance Reviews (CPR)     Progress Monitoring Reports     Walk-through feedback     LPAC notes     Lesson Plans     Differentiated Instruction Lesson Planning     Visible Word Walls	Close the achievement gap among student groups Increase academic performance of all student groups in all BM, STAAR/EOC Master IEP Goals	Our Assessments  Weekly Assessments  CBA I, BM I & II  STAAR/EOC/STAAR Alt.  TELPAS  Student Growth Measures  TPRI/Tejas Lee  TXKEA  CLI	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments- a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty- a,b,c     Integration of Fed., State, & Local Services, Programs     and Funds- a,b,c

- 1) Analyze student assessments and identify specific areas of need for emergent bilinguals and special education students
- 2) Evaluate teacher daily Lesson Plans to identify evidence of differentiated instruction
- 3) Provide training on how to utilize interactive word walls to differentiate instruction for emergent bilinguals and special education students
- 4) Schedule intervention/accelerated instruction during school hours to target students who are unable to attend extended day/Saturday tutoring



Goal Area 2:	Closing the Gaps				
Annual Goal 3: By June 2023, 100% of the district teachers will effectively implement the adopted dual language programs in PK to 12th grade.					
Objective 1:	Campus teachers will become proficient in the implementation of the Texas Effective Dual Language Immersion Framework.				

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Professional development training will target research based instructional strategies and practices for the dual language model implemented at the elementary level.	Chief Academic     Officer	DLTI     District     Curriculum     Region One     Chapter 89     ELPS/SLPS/TEKS     Texas     Gateway     Footsteps to     Brilliance     LPAC     Grading Policy     TXEDLI	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	Sign in Sheets Agendas PowerPoint Presentations Dual Language-based District Curriculum Walkthrou	Student achievement gains Closing achievement gaps Increase number of EBs who are reclassified	Unit Assessments Weekly Assessments BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI Biliteracy Checks	●Comprehensive Needs Assessment ●Reform Strategies- a,b,c ●Teacher Decision Making Regarding Assessments-a,b,c ●Effective & Timely - Assistance to students experiencing difficulty- a,b,c ●Integration of Fed., State, & Local Services, Programs and Funds- a,b,c

- 1) Specialized personnel will offer multiple training courses throughout the year for teachers and administrators.
- 2) Specialized personnel will monitor and support teachers in the implementation of the instructional strategies by modeling, coaching, co-teaching, etc.



Goal Area 2:	Closing the Gaps
Annual Goal 3:	By June 2023, 100% of the district teachers will effectively implement the adopted dual language programs in PK to 12th grade.
Objective 1:	Campus teachers will become proficient in the implementation of the Texas Effective Dual Language Immersion Framework.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Professional development training will target research based instructional strategies and practices for the dual language model implemented at the secondary level.	Chief Academic     Officer	DLTI     District     Curriculum     Region One     Chapter     89     ELPS/SL     PS/TEKS     Texas Gateway     Guided Language     Acquisition Device     (GLAD)     Grading Policy     TXEDLI	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	Sign in Sheets Agen das Po werPoint Presentations Dual Language-based District Curriculum Walkthroughs	Student achievement gains Closing achievement gaps Increase in the percent of students graduating with the Seal of Biliteracy Increase number of EBs who are reclassified	Unit Assessments  Weekly Assessments  BM I & II  STAAR/EOC  TELPAS  Student Growth Measures  TPRI/Tejas Lee  TXKEA  CLI  Biliteracy Checks	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments- a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty- a,b,c     Integration of Fed., State,     & Local Services, Programs     and Funds- a,b,c

#### **Action Steps**

- 1) Specialized personnel will have multiple training/meetings with all DL contents teachers and administrators throughout the school year.
- 2) Specialized personnel will monitor and support teachers in the implementation of the instructional by modeling, coaching, co-teaching, etc.

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Conduct parent training/meetings on the program models at each level.	Chief Academic Officer Executive Officers for Elementary Dual Language Director Language Development Specialists Bilingual Strategist English Lang. Dev. Coach Parental Engagement Director Parent Educators	●Elementary and Secondary DL Models ●PowerPoints ●Chapter 89 ●Grading Policy ●Texas Education Agency Website	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2022 •April 2022 •June 2022	●Flyers, Agendas, and Sign-In Sheets ●Informational videos	Student achievement gains Closing achievement gaps Increase percentage of students participating Increase in parental involvement Increase number of EBs who are reclassified	BOY Weekly Assessments CBA I, BM I & II STAAR/EOC TELPAS Student Growth Measures TPRI/Tejas Lee TXKEA CLI Biliteracy Checks	Comprehensive Needs Assessment Reform Strategies- a,b,c Teacher Decision Making Regarding Assessments- a,b,c Effective & Timely - Assistance to students experiencing difficulty- a,b,c Integration of Fed., State, & Local Services, Programs and Funds- a,b,c

- 1) Dual Language Coordinator collaborates with Parental Engagement Director to set meeting dates.
- 2) Create flyers, Public Relations Department posts on social media
- 3) Collaborate with campus Parent Educators to contact parents.



Goal Area 2:	Closing the Gaps
Annual Goal 4:	By June 2023, 40% of Emergent bilinguals will advance by at least one level on the TELPAS composite rating.
Objective 1:	By June 2023, staff servicing Emergent Bilinguals will understand what and how to help students progress from one Composite level to the next.

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Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component	
Provide professional development training on how to strategically analyze TELPAS data for student progress on composite level of TELPAS.	Chief of Academics     Executive Officers     District Directors (DL, Sp. Ed, Migrant, 504/RTI)     Content Coordinators     Language Dev.     Specialists     Bilingual     Strategist     Lang. Dev. Coach	English Language Proficiency Standards (ELPS)     District Curriculum     Proficiency Level Descriptors     Composite Rating Template     TELPAS Educator Guide     L & S Practice Sets     Emergent Bilingual Strategic Plan     Linguistic Instructional Alignment Guide     Emergent Bilingual Instructional and Assessment Accommodations Checklist     New Teacher Institute     TELPAS Action Plan     Online Samples of New     Question Types     Summit K12     Footsteps2 Brilliance	●Fall 2022	Emergent Bilingual     Strategic Plans     completed     Emergent Bilingual     Accommodations     Checklist completed     Agendas, Sign in Sheets     Language Objectives     posted and aligned     Walk-through feedback     Lesson Plans	Closing the achievement gap among student groups     Increase linguistic performance of Beg/Int students     Increase in student progress by domain Increase in the percent of progress on Composite in TELPAS	TELPAS Benchmark     TELPAS Assessment     Student Artifacts     Summit K12     Benchmarks	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c	

- 1) Team prepares training by disaggregating TELPAS trend data and reviews the TEA (Texas Education Agency) updates
- 2) Conduct trainer of trainer professional development on TELPAS for CTCs/LPAC administrators on how to analyze TELPAS student data to determine which domains to focus on for composite level progression.
- 3) TELPAS CTCs/LPAC administrators and teachers develop individualized TELPAS plans and conduct student and parent informational meetings on TELPAS scores/plans.



Goal Area 2:	Closing the Gaps
Annual Goal 4:	By June 2023, 40% of Emergent bilinguals will advance by at least one level on the TELPAS composite rating.
Objective 1:	By June 2023, staff servicing Emergent Bilinguals will understand what and how to help students progress from one Composite level to the next.

Objective 1:	by June 2023, Staff Servicing Emergent Bilinguals will understand what and now to neip students progress from one Composite level to the next.									
Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component			
Dual language staff will provide training to all TELPAS CTCs and teachers to determine composite level progression	Chief of Academics     Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Content Coordinators     Language Dev.     Specialists     ingual Strategist     English Lang. Dev. Coach	ELPS, PLDS, District Curriculum     Composite Rating Template     TELPAS Educator Guide     Emergent Bilingual Strategic Plan     Linguistic Instructional Alignment Guide     Emergent Bilingual Accommodation Checklist     Data Reports     Texas Gateway     Listening & Speaking Practice Sets     Speaking Scoring Guides     TELPAS Tutorials     Individualized Student TELPAS Plan	•Aug. 2022 •Oct. 2022 •Nov. 2022 •Jan. 2023 •March 2023 •April 2023 •June 2023	Emergent Bilingual Strategic Plans completed     Emergent Bilingual Accommodations Checklist completed     Agendas, Sign in Sheets     Language Objectives posted and aligned     Walk-through feedback     Lesson Plans	Closing the achievement gap English Language Proficiency component Increase linguistic performance of Beg/Int students Increase the percent of progress on Composite Level of TELPAS	●TELPAS Benchmark ●TELPAS Software Quizzes ●TELPAS State Assessment ●Coaching/Mentoring ●Forms (plan of action) ●Summit K12 reports	Comprehensive Needs     Assessment     Reform Strategies- a,b,c     Teacher Decision Making     Regarding Assessments-a,b,c     Effective & Timely -     Assistance to students     experiencing difficulty-a,b,c     Integration of Fed., State, &     Local Services, Programs and     Funds- a,b,c			

- 1) Identify novice teachers and those with high students' counts performing at the Beginning and Intermediate Composite level
- 2) Coach teachers and staff on the implementation of the ELPS.
- 3) Follow up with staff to provide ongoing support and collaboration after each TELPAS assessment

Goal Area 2:

Closing the Gaps

2) Train teachers on the embedded writing item types

3) Monitor and support teachers to ensure that writing is practiced across all contents



Annual Goal 4:	By June 2023, 40% of Emergent Bilinguals will advance by at least one level on the TELPAS composite rating.										
Objective 2:	Second language acquisition support will be embedded in the curriculum.										
Strategy 1	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Evaluation Component										
Embed TELPAS writing practice across all content areas at all levels.	Chief of Academics Executive Officers District Directors (DL, SpEd, Migrant, 504/RTI) Content Coordinators Language Dev. Specialist Bilingual Strategist English Lang. Dev. Coach	Proficiency     Standards	Aug. 2022	Writing samples     TELPAS Writing Prompts     Sign-In Sheets    Agendas     PowerPoint Presentations     TELPAS Plan of Action     TELPAS Writing Prompts and Samples	Student achievement gains Close achievement gap Increase in the percent of progress on TELPAS Composite Level progression in Writing Domain	●TELPAS Writing Mock ●Summit K12 reports	●Effective & Timely - Assistance to students experiencing difficulty- a,b,c ●Integration of Fed., State, & Local Services, Programs and Funds- a,b,c				
Action Steps											
1) Train curriculum coordinators on the TELPAS writing "types" and embed TELPAS prompts across all contents											



Goal Area 2:	Closing the Gaps										
Annual Goal 4:	By June 2023, 40% of Emergent Bilinguals will advance by at least one level on the TELPAS composite rating.										
Objective 2:	Second language acquisition support will be embedded in the curriculum.										
Strategy 1	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Evaluation Component										
Embed TELPAS writing practice across all content areas at all levels.	Chief of Academics     Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Content Coordinators     Language Dev.     Specialist     Bilingual     Strategist     English Lang. Dev. Coach	Penglish Language     Proficiency     Standards	Aug. 2022  Oct. 2022  Nov. 2022  Jan. 2023  March 2023  April 2023  June 2023	Writing samples     TELPAS Writing     Prompts     Sign-In     Sheets	Student achievement gains Close achievement gap Increase in the percent of progress on TELPAS Composite Level progression in Writing Domain	●TELPAS Writing Mock ●Summit K12 reports	●Effective & Timely - Assistance to students experiencing difficulty- a,b,c ●Integration of Fed., State, & Local Services, Programs and Funds- a,b,c				
	Action Steps										

1) Train curriculum coordinators on the TELPAS writing "types" and embed TELPAS prompts across all contents

3) Monitor and support teachers to ensure that writing is practiced across all contents

2) Train teachers on the embedded writing item types

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Goal Area 2:	Closing the Gaps	Closing the Gaps									
Annual Goal 4:	By June 2023, 40% of Emergent Bilinguals will advance by at least one level on the TELPAS composite rating.										
Objective 2:	Second language acquisition support will be embedded in the curriculum.										
Strategy 2	Persons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Title-I School-Wide Evaluation Component										
Provide TELPAS practice and Benchmarks for Reading, Writing, Listening and Speaking domains.	Chief of Academics     Executive Officers     District Directors (DL, Sp. Ed, Migrant, 504/RTI)     Content Coordinators     Language Dev.     Specialists     Bilingual     Strategist     English Lang. Dev. Coach	ELPS     District Curriculum     PLDs     TELPAS Educator Guide     Emergent Bilingual     Strategic Plan     Linguistic Instructional     Alignment     Guide	• Aug. 2022 • Sept. 2022 • Oct. 2022 • Nov. 2022 • Jan. 2023 • March 2023 • April 2023 • June 2023	Student Rosters age Reports Growth in proficiency levels based on benchmark scores and previous TELPAS scores TELPAS Plan of Action TELPAS Instructional Calendar	Student achievement gains Closing achievement gaps Increase in the percent of progress in TELPAS Composite Increase in student progress by domain	●TELPAS Software Pre- Test/Interim/Summativ e ● TELPAS State Assessment ● Summit K12	●Effective & Timely - Assistance to students experiencing difficulty-a,b,c ●Integration of Fed., State, & Local Services, Programs and Funds- a,b,c				
				Action Steps							

- 1) Meet with TELPAS CTCs/LPAC Administrators to review the TELPAS calendar and determine practice for TELPAS
- 2) Schedule Emergent Bilinguals to practice Listening, Speaking, Reading, and Writing using the TELPAS Software Program and practice sets provided by the TEA
- 3) Administer the TELPAS assessments as scheduled in the TELPAS calendar



Goal Area 2:	Closing the Gaps	osing the Gaps								
Annual Goal 4:	By June 2023, 40% of Em	June 2023, 40% of Emergent Bilinguals will advance by at least one level on the TELPAS composite rating.								
Objective 2:	Second language acquisi	econd language acquisition support will be embedded in the curriculum.								
Strategy 3	Persons Responsible	rsons Responsible Resources Timeline Evidence of Evidence of Implementation Evidence of Impact Formative Title-I School- Wide Evaluation Component								
Embed ELPS across all content curriculums.	Chief of Academics     Executive Officers     District Directors (DL, SpEd, Migrant, 504/RTI)     Content Coordinators     Language Dev.     Specialists     Bilingual     Strategist     English Lang. Dev. Coach	English Language     Proficiency Standards     District Curriculum     ELPS Flip Book     TELPAS Educator Guide     PLDs     Summit K12     SIOP	●June 2022 - Aug. 2023	ELPS embedded in curriculum     ELPS included in Lesson plans     Language Objective posted and aligned to content objective     Lesson     Plans	●Student achievement gains  ●Closing achievement gaps Increase in the percent of progress in TELPAS  Composite  ●Composite  Level progression in individual Domains	Curriculum Audit     TELPAS Program     Quizzes     TELPAS Benchmark     TELPAS Assessment     Classroo     M Observations/     Walkthroughs	●Effective & Timely - Assistance to students experiencing difficulty-a,b,c ●Integration of Fed., State, & Local Services, Programs and Funds- a,b,c			
				Action Stens						

- 1) Dual Language staff collaborate with content coordinators to embed ELPS in curriculum.
- 2) Dual Language staff train teachers on how to develop language objectives (ELPS) aligned to the content objective (TEKS).
- 3) Dual language staff support teachers on creating language objectives for lessons based on the ELPS.

# **GOAL AREA PRESENTATION**



# **Goal Area 3: Culture & Climate**



Goal Area 3:	Culture and Climate	Culture and Climate								
Annual Goal 1:	By June 2023, the distric	y June 2023, the district's positive culture and climate will increase from 86% to 91% based on students' perception of staff-student relationships. (Met Goal of 86%)								
Objective 1:	By June 2023, student so	y June 2023, student social and emotional learning knowledge and skills will increase by 5%.								
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component			
All students will be provided guidance lessons that build on the social emotional development of the student	Teachers Principals Executive Officers Campus Counselors Counselor Director Principals Assistant Principals	Region One and State Conference Training and Materials Research Based Best Practices District PreK-12 Counseling and Guidance Curriculum Structured and intentional Timelines Feedback Surveys	•Aug. 2022 -August 2023	Attendance Reports     Walk Through/Observation Reports     Timelines     PowerPoint Presentations     Student SEL (Social and Emotional Learning) Profiles     Student Guidance Lessons     Completed Surveys	Culture and Climate     Survey at the Beginning of     the Year (BOY) and at the     End of the Year (EOY)     Increase in Student     Participation     Increase in Student     Achievement	District's Internal SEL     Surveys and Needs     Assessments     SEL Skills Universal     Screener     Participation     Performance     District Walk Through     Software/Portal	●Title I: #2, #9, #10			

#### **Action Steps**

- 1) Implement Pre-K through 12 comprehensive counseling and guidance curriculum during advisory (elementary and middle schools)/enrichment (high schools) period
- 2) Deliver Social Emotional Learning Student Academies
- 3) Analyze data collected from our district's internal SEL skills surveys and needs assessments

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Teachers will embed the five social emotional learning competencies during their content areas and extracurricular activities	Teachers Principals Executive Officers Campus Counselors Counselor Director Assistant Principals	District Training and Materials     Research Based Best Practices     Structured and intentional Timelines     Survey Feedback	•Aug. 2022 -August 2023	Walk Through /Observation Reports     Lesson Plans     Completed Surveys     Posters in school halls, cafeteria, classrooms, etc.     All school employees are speaking the same language	SEL Skills Screener Increase in student classroom participation Increase in Student Achievement	District's Internal SEL     Climate Survey     Participation and     Performance     District's Internal SEL     Skills Screener	●Title I: #2 #9, #10

- 1) Implement and address the following skills in their lessons such as: self-awareness, self-management, social awareness, relationship skills, and responsible decision-making.
- 2) Promote the five competencies in extra-curricular activities such as cheerleading, football, UIL academic events, Enrichment Camps, etc.
- 3) Analyze data collected from our district's internal SEL skills surveys and needs assessments



Goal Area 3:	Culture and Climate
Annual Goal 1:	By June 2023, the district's positive culture and climate will increase from 61% to 71% based on teachers' perception of professional learning of Social Emotional Learning.
Objective 2:	By June 2023, 100% of teachers and staff will participate in Social Emotional Learning professional development and implement strategies to increase staff-student relationships.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
All teachers and staff will be provided professional development on social emotional learning to increase staff-student relationships	Assistant     Superintendent for     Student Services     Director of Counseling     & Guidance     Executive Officers     Campus Principals/AP     Campus Counselors     Campus SEL     Committee     Director of Parental     Engagement	PowerPoint Presentations Timelines Tools and resources to monitor its effectiveness 101 Ways to Create Real Family Engagement	●Aug. 2022 —August 2023	<ul> <li>Agendas</li> <li>Sign in Sheets</li> <li>ERO Staff Development</li> <li>Registration Reports</li> </ul>	●Increase in student participation and performance ●Culture and Climate Survey (BOY & EOY) ●Increase in Student Participation ●Increase in Student Achievement	●Side by side data analysis (District's Internal survey results)	●Title I: #4, #10

#### **Action Steps**

- 1) Utilize the Counselor Café workshops for teachers and staff which provide social emotional learning topics
- 2) Train teachers and staff on the counseling and guidance lessons and resources and research in engagement

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Teachers will implement and integrate social emotional learning activities with their students	●Assistant Superintendent for Student Services ●Director of Counseling & Guidance ●Executive Officers ●Campus Principals ●Campus Asst. Principals ●Campus Counselors ●Campus SEL Committee	•Lessons on SEL interventions     •Curriculum timeline     •Tools and resources to monitor its effectiveness	•Aug. 2021 -August 2022	Walk Through Reports     Completed Teacher Surveys     Lesson Plans	•Increase in student participation and performance	Side by side data analysis (District's Internal survey results)	●Title I: #4, #10

- 1) Utilize social emotional activities such as reflective writing, positive affirmations, nurturing a climate of kindness, etc. in their classrooms
- 2) Use restorative practices and de-escalation techniques



Goal Area 3:	Culture and Climate
Annual Goal 2:	By June 2023, the students' perception for their physical and psychological school safety will improve from 61% to 71%
Objective 1:	By June 2023, 100% of the district will implement safety and violence prevention protocols that will increase school safety

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide staff development for campus administrators, security, and school district police officers on safety procedures to increase school safety	Assistant     Superintendent for     Student Services     Director of Student     Management Services     Chief of Police	Training equipment  Power Point Presentations Security cameras Security/Safety audits  Campus School Safety Training	•August 2022- August 2023	Agendas     Sign-in sheets     Security/Safety audit reports     School lockdown documentation     Safety Audit Tools	No active threat situations Improved security/safety audits Improve attendance	BOY, MOY, and EOY security/safety audits	Title I: #10: Coordination and integration of Federal, State, and Local Services, Programs, and Funds  Title I: #10: Coordination and Funds

#### **Action Steps**

- 1)Train on lockdown procedures and active threat situations
- 2) Conduct daily security/safety audits at all campuses
- 3) Visible District Police Officers/Security Guards

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide staff development for campus administrators, security, and school district police officers on violence prevention procedures to increase school safety	Assistant     Superintendent for     Student Services     Director of Student     Management Services     Chief of Police	Training materials  Power Point Presentations  STOPit App  PSJA Student Survey Results	•August 2022- August 2023	Agendas     Sign-in sheets     PEIMS Discipline Data     Student Survey Data	Decrease in behavior intervention forms, ISS, OSS and DAEP(Buell)     Students' perception of school safety has improved     Improve attendance     Decrease bullying and cyberbullying incidents	BOY and EOY     Panorama Student     Survey Results     Six Weeks Behavior     Intervention Reports	Title I: #10: Coordination and integration of Federal, State, and Local Services, Programs, and Funds

- 1) Train on de-escalation, bullying, cyberbullying, STOPit, and restorative practices
- 2) Conduct and collect student surveys once a semester to evaluate the students' physical and psychological school safety
- 3) Review number of behavior intervention forms



Goal Area 3:	Culture and Climate
Annual Goal 3:	By June 2023, family engagement and their interaction with their child's school will increase from 71% to 81%. (was 21%)
Objective 1:	By June 2023, 70% of parents will participate in informational and training sessions

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Host district information and training sessions on a variation of topics using flexible scheduling including virtual and live meetings on different days and times	Parental Director Parental Coordinator Site Managers Parental Educators Community Engagement Recruiters District Staff South Texas College Coordinator Region One Director District Program Directors	Region 16 and State Conference Parent Materials Research Based Best Practices District Policy Handbook Texas Education Agency Material Family Friendly Research	•August 2022- August 2023	Meeting Invites Agendas Minutes Sign-In Sheets Power Points Photos of Meetings Title I Documents Summary Pages PSJA and Parental Web Pages/Facebook	Parent Surveys Campus Meetings Number of Parents at Meetings Virtual Family Academies Monthly Counselor's Café Meetings School Health Advisory Council (SHAC) Meetings	Assessment Results     Participation Numbers     District's Internal Survey Results	●Title I-#2, #4

#### **Action Steps**

- 1) Implement PSJA Virtual and face to face Family Learning Academies on a weekly basis
- 2) Provide one-to-one campus sessions on multiple topics (Title I, Campus Policy, Home-School Compacts, Campus Plans, Attendance, Assessment, etc.)
- 3) Provide staff development using Family Friendly Research

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Facilitate parental sessions for parents through a collaboration between Public Relations Department, Counseling Department and Family and Community Department	Principals Parental Director Counselor Director Administrators Parental Coordinator Parental Educators Site Managers Campus Counselors	District Social     Media     Weekly Calendar     Parent Surveys     Parent Questions on     Chat and One on One     Meetings	• August 2022- August 2023	Sign-in Sheets Invites Agendas Minutes Brochure Power-Point Calendar Planning Dates Counselor's Café Calendar Video Recordings of Meetings	Parent Surveys Public Relations Data Parent Feedback based on Chat and One on One Meetings Accountability Report	State/Local Assessments (STAAR, TELPAS, etc.) Participation Performance Campus and District Assessments Reports	●Title I-#2, #4

- 1) Conduct monthly meetings with the Executive Officer of Communications and Staff on ways to engage more parents in information and training sessions
- 2) Utilize tools such as Blackboard and social media outlets to promote parent participation
- 3) Analyze data on parent participation and feedback provided by parents through chat notes or verbal feedback at meetings



Goal Area 3:	Culture and Climate
Annual Goal 3:	By June 2023, family engagement and their interaction with their child's school will increase from 71% to 81%. (Was 21%)
Objective 2:	By June 2023, 70% of our parents will connect with community partners and resources.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Host a variation of district sessions and courses which include district staff members, community partners, and volunteer instructors	Parental Director Parental Coordinator Parent Educators Site Managers Region One South Texas College Mexican Consulate District Recruiters	District Registration     Page     Literacy Center     Calendars     Technology     Designated     Classrooms     Community     Pamphlets and     Brochures	•August 2022- August 2023	Community Service Projects     Sign-In Sheets     Program Data Charts     Parent Created Artifacts     Certificate Ceremonies     Parent Feedback TEA Accountability Reports	District Master Schedule     Dashboard     Parent Created Projects     Mastery Rate Reports     provided by Region One     and South Texas College     TEA Accountability     Reports	Accountability Reports provided by Collaborative Partners     TEA Accountability Reports     Panorama Survey Results	●Title I- #6

#### **Action Steps**

- 1) Partner with Region One, South Texas College and Mexican Consulate to offer parent literacy courses
- 2) Promote community partners such as Texas A&M, Community Partner Program, STEPS, Behavioral Solutions of South Texas, etc.
- 3) Recruit volunteer instructors to teach literacy and entrepreneurship courses

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Meet with community partners periodically to address goals and expectations	Parental Director Parental Coordinator Administrator Parental Educators Community Partners	MOUs     Parent Survey Results     Program Needs Assessment	•August 2022- August 2023	Meeting Notes     Mastery Rate Reports	Program Participation Program Completion Certificates Program Artifacts (Parent Projects)	Increase participation in community service projects	●Title I-#6

- 1) Analyze grant specifications and/or community program key points addressing goals and expectations
- 2) Create community service projects based on parent needs/feedback/surveys

# **GOAL AREA PRESENTATION**



# Goal Area 4: Staff Quality, Recruitment and Retention



Goal Area 4:	Staff Quality, Recruitment and Retention
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.
Objective 1:	The district leadership committee will update the Instructional Focus Walkthrough form to meet district needs by December 2022.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Leadership committee will review the current Instructional Walk-Through Focus tool and the alignment to T-TESS.	Executive Officers     Curriculum Coords     Asst Supt     Talent Dvlpmt     Dir New Tchr     Spprt     Dir Prof Dvlpmt     Dir of Employee     Relations     Principals     Assistant Principals	●Instructional Focus Walk-Through Form ●T-TESS	•Complete by Fall 2022	Edit the Instructional Walk- through focus tool.     Collect and review data.	●Student engagement. ●Closing the achievement gap. ●Student centered classrooms. ●Positive classroom environment.	Review walk- through focus tool mid-year and end of year	Local funds Title I fund SCE Funds State Bilingual funds Migrant funds ESSER Funds

#### **Action Steps**

- 1) Retrieve the current walk-through from programmers.
- 2) Compare the current walk-through form to increase alignment with a focus on observing highly effective instructional delivery.
- 3) Include support for professional development goals

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Update the Instructional Focus Walk-Through Form	Executive Officers     Curriculum coordinators     Asst. Supt of Talent     Development     Director	●Instructional Focus Walk-Through form ●T-TESS Evaluation tool	•Complete by Fall 2022	Development of revised     Instructional Walk-through focus     tool. Collect and review     data.	●Student engagement. ●Closing the achievement gap. ●Student centered classrooms. ●Positive classroom environment.	Review walk- through focus tool mid-year and end of year.	Local funds •Title I fund •SCE Funds •State Bilingual funds •Migrant funds ESSER Funds

- 1) Leadership committee will ask for feedback from teachers and campus leadership team
- 2) Revise/Update Walk-Through Form
- 3) Train district staff on new Instructional Focus Walk-through Form



Goal Area 4:	taff Quality, Recruitment and Retention						
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.						
Objective 1: The district leadership committee will update the Instructional Focus Walkthrough form to meet district needs by December 2022.							

Strategy 3	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Monitor and review data from the new Instructional Focus Walk-Through Form and the impact on highly effective instructional delivery.	Executive Officers     Curriculum coordinators     Asst. Supt of Talent     Development Director     NTS Director     Professional Dev.     Director     Director of Employee     Relations     Principals     Assistant Principals	●Instructional Focus walk-through form	Weekly Reviews	Walk-through Data Reports,     Feedback on teacher/admin meetings	●Student engagement. ●Closing the achievement gap. ●Student centered classrooms. ●Positive classroom environment.	Review walk- through focus tool mid-year and end of year.	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds

- 1) Collect input from teachers and teacher evaluators.
- 2) Use feedback to revise and update forms to meet district needs.
- 3) Provide professional development based on data needs collect.



Goal Area 4:	Staff Quality, Recruitment and Retention						
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.						
Objective 2:	Campus administrators will conduct weekly reviews on walk-through data to support teacher effectiveness.						

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Campus administrators will conduct weekly walk-throughs using the Instructional Focus Walk-through form.	Campus Administrators District leaders Curriculum coordinators Directors  CLL	●Instructional walk- through focus tool	Aug. 2022- May 2023	Campus walk-through schedule •Walk-through data weekly reviews     Student-centered classroom     Bell to bell instruction	Professional growth and high-quality teaching	●Weekly walk-through data	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds

#### **Action Steps**

- 1) Create campus walk-through schedule
- 2) Complete 10 walk-throughs per week
- 3) Review walk-through data to identify trends and areas of need address
- 4) Provide the teachers support based on walk-through data

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
All teachers will be provided with weekly instructional feedback by campus administrators.	Campus     Administrators     District leaders     Curriculum     coordinators     Directors     CLL	●Instructional walk- through focus tool	Aug. 2021- May 2022	OLC agendas     Admin/teacher conferences	●Professional growth and high-quality teaching	●Weekly walk-through data	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds

- 1) meet with teacher within 1-3 days to talk about walk-through and address area of need.
- 2) Provide learning opportunities based on observation needs or teacher request i.e., peer observations to observe effective strategies based on areas of need, campus survey to collect teacher requests for campus PD, mentor assignment
- 3) Monitor and follow up with next steps



Goal Area 4:	Staff Quality, Recruitment and Retention						
Annual Goal 1:	All teachers will deliver high quality, engaging lessons maximizing at least 95% of the instructional time.						
Objective 3:	Campus administrators will provide feedback and/or professional learning support within 1-3 days or as soon as possible to staff based on identified need						

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Campus administrators will collect and monitor data supporting maximizing instructional time.	Campus Administrators District leaders Curriculum coordinators Directors CLL	Dashboard     Instructional walk-through focus tool     T-TESS observations     SGM data     Professional Learning Communities.	•Aug. 2022 to June 2023	Walk-Through Data     Walk-Through schedule     CLC agenda and sign in sheets     Admin/teacher conferences	●Increased quality instructional time ●implementation of best practices	●Walk-Through Data Reviews	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds

#### **Action Steps**

- 1) Campus leadership will review walk-through data and identify areas of need.
- 2) Campus leadership will identify staff instructional needs and develop an action plan
- 3) Implement, monitor and revise action plan.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Campus administrators will identify areas of growth by teachers using the T-TESS Goal Setting and Professional Development.	Campus     Administrators     District leaders     Curriculum     coordinators     Directors     CLL	Dashboard     Instructional walk-through focus tool     T-TESS observations     GSPD     SGMs data     Professional Learning Communities.	•Aug. 2022 to June 2023	Walk-Through Data     Walk-Through schedule     CLC agenda and sign in sheets     Admin/teacher conferences	●Increased quality instructional time •implementation of best practices	●Walk-Through Data Reviews	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds

- 1) Campus administrators and teachers will develop and monitor professional development goals to address areas of need.
- 2) Provide professional development opportunities for staff
- 3) Review and monitor achievement of professional development goals.



Goal Area 4:	Staff Quality, Recruitment and Retention
Annual Goal 2:	District leaders will use evaluation systems to increase staff quality, recruitment, and retention by May 2023.
Objective 1:	Develop the skills in teacher and teacher evaluators needed to complete fair, valid teacher evaluations by May 2023.

-	•						
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide professional development for all teachers based on their professional development goals.	Executive Officers     Curriculum coordinators     Asst. Supt of Talent     Development Director     NTS Director     Professional Dev. Director     Director of Employee     Relations     Principals     Assistant Principals	●Funding ●Professional development needs data ●Professional development trainers Instructional Rounds	•Fall semester •Spring semester	Calibration-increase alignment of teacher,     Evaluations between evaluators,     Teacher evaluation a true reflection of teacher performance     Instructional Rounds Data	Improved student performance Higher teacher retention rate	Progress monitoring CBA STAAR SGMs T-TESS	Local funds •Title I fund •SCE Funds •State Bilingual funds •Migrant funds ESSER Funds

#### **Action Steps**

- 1) Collect evidence of teacher PD needs.
- 2) Review academic reports for district and campus needs
- 3) Plan, schedule and hold training.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide professional development for all teacher evaluators based on professional development goals.	Executive Officers     Curriculum coordinators     Asst. Supt of Talent     Development Director     NTS Director     Professional Dev. Director     Director of Employee     Relations     Principals     Assistant Principals	Funding Professional development needs data Professional development trainers Calibration trainings opportunities Instructional Rounds	• On going	●Increase alignment of teacher evaluations between evaluators ●Teacher evaluation a true reflection of teacher performance ●Instructional Rounds Data	Data showing increase alignment between teacher evaluation and student performance	●T-TESS evaluation data  ■Student performance data	Local funds  •Title I fund  •SCE Funds  •State Bilingual funds  •Migrant funds  ESSER Funds

- 1) Schedule quarterly meetings for teacher evaluation Calibrations
- 2) Hold quarterly principal and assistant principal team walk-through and evaluation talks.
- 3) Review of campus teacher evaluations and compare student performance.



Goal Area 4:	Staff Quality, Recruitn	Staff Quality, Recruitment and Retention									
Annual Goal 2:	District leaders will use	District leaders will use evaluation systems to increase staff quality, recruitment, and retention by May 2023.									
Objective 2:	Support the professional growth of campus leaders by monitoring, evaluating, and providing feedback using T-TESS, T-PESS evaluation system by May 2023.										
Strategy 1	Persons Responsible	rsons Responsible Resources Timeline Evidence of Implementation Evidence of Impact Formative Evaluation Compo									
All campus administrators will use a high-quality evaluation system (T-TESS, T-PESS) to increase staff quality,	Campus Administrators     District leaders     Curriculum     coordinators     Directors     CLL	●T-TESS Evaluation Tool, T-PESS evaluation tool ■Materials	●August 2022- May 2023	T-TESS evaluations TPESS evaluations PD Sessions Sign-in sheets Coaching logs and schedules	●Increase student achievement     Higher teacher retention     Higher School report card based on ●TAPR	●T-TESS Evaluations	Local funds  •Title I fund  •SCE Funds  •State Bilingual funds  •Migrant funds  ESSER Funds				

#### **Action Steps**

1)Professional development for teachers and campus leadership is provided at the beginning of the school year and continued as needed.

2) Identify areas of need and provide professional development

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Continue providing annual T-TESS calibration certification training	Campus Admin Teams     PD Dept.     Executive Officers     Talent Development	●T-TESS Evaluation Tool ●Materials	August 2022 - May 2023	●T-TESS evaluations ●PD Sessions	Continue providing annual T-TESS calibration certification training	Talent Development     Executive Officers	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds ESSER Funds

- 1) Create opportunities for collaborative instructional review, i.e., Instructional Rounds.
- 2) Monitor and evaluate data gathered during instructional rounds.
- 3) Provide support in areas of need.



Goal Area 4:	Staff Quality, Recruit	taff Quality, Recruitment and Retention									
Annual Goal 2:	District leaders will u	District leaders will use evaluation systems to increase staff quality, recruitment, and retention by May 2023.									
Objective 3:	Complete Spirit of PSJA Evaluations once a year of all staff not evaluated by a T-TESS evaluation tool.										
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component				
Provide training for staff on the Spirit of PSJA Evaluation Tool.	Asst. Supt of Talent     Development     NTS Director     Professional     Development Director     Data Director     PR Director	◆Spirit of PSJA training materials	●Fall ●Spring	Use of the Evaluation tool     One evaluation entered per staff member	Improved customer service     Increased efficiency     Happier employees	•Spirit of PSJA Evaluation tool	Local funds  •Title I fund  •SCE Funds  •State Bilingual funds  •Migrant funds  ESSER Funds				

#### **Action Steps**

- 1) Schedule the fall training
- 2) Monitor and review professional development goals to create training based on needs and goals
- 3) Schedule Spirit of PSJA Categories and behaviors training

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Staff will create SMART Goals and receive feedback in a timely manner.	Employees being evaluated     Supervisor	●Spirit of PSJA Evaluation	●Fall ●Spring	●Evaluations enter the system	Improved customer service     Increased efficiency     Happier employees	Goals enter the evaluation system	Local funds •Title I fund •SCE Funds •State Bilingual funds •Migrant funds ESSER Funds

- 1) Train staff on evaluation tool
- 2) Give staff a timeline to complete the self-evaluation and goal setting
- 3) Offer growth opportunities to staff

1) Conduct a survey to identify areas of interest 2) Create training based on data collected 3) Conduct training and evaluate results



Goal Area 4:	Staff Quality, Recruit	Staff Quality, Recruitment and Retention										
Annual Goal 2:	District leaders will u	se evaluation systems	to increase st	aff quality, recruitment and r	etention by May 2023.							
Objective 4:	Use data collected in	Use data collected in the evaluation system to offer professional growth opportunities for all staff as means of recruitment and retention by May 2023.										
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component					
Use data to identify district wide areas of Needs and create professional development opportunities for staff.	●Talent Development Dept.  ●NTS Dept.  ●EOS  ●Directors	●Funds ●Time to develop trainings	●Aug-May	Professional development offered	Improved staff morale     Customer service	●PD surveys	Local funds  Title I fund  SCE Funds  State Bilingual funds  Migrant funds  ESSER Funds					
Action Steps												
1) Conduct PD goals survey												
2) Work with staff to create to	raining											
3) Schedule and hold training												
Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component					
Offer Campus Leadership Career Pathway growth opportunities	Talent Development Dept.  NTS Dept.  EOS  Directors Communication Dept HR Dept.	●Funds ●Time to develop trainings	●On going		Improved staff morale     Customer service     Increased retention     rate	●PD feedback survey	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds					



Goal Area 4:	Staff Quality, Recruit	Staff Quality, Recruitment and Retention										
Annual Goal 3:	All teachers will be c	All teachers will be certified for teaching assignments by May 2023.										
Objective 1:	All Secondary Core Content teachers must be ESL certified by May 2023											
Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component					
Identify areas of need and provide support to complete certification	Principals Human Resources Executive Officers Chief of Staff Chief of Instructions ACTRGV Dual Language Director	Staffing Reports Certification records SBEC Funding	•August 2022 - May 2023	•All teachers certified	Content Certified teacher in every classroom	●Certification Exam	Local funds  •Title I fund  •SCE Funds  •State Bilingual funds  •Migrant funds  ESSER Funds					
				Action Steps								

- 1) Meet with staff pending certification to find out needs
- 2) Provide training to prepare for testing.
- 2) Collect passing testing results to reimburse testing cost.

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Schedule professional development opportunities in areas of need to improve quality of teaching	Office of Curriculum and Instruction ACTRGV Dual Language Dept. Special Education Dept.	TEA test preparation materials	●August 2022 - May 2023	•100% ESL or bilingual teachers' complete certification	Teachers have knowledge to support the bilingual students and student's achievement increases	●Certification Exam	Local funds •Title I fund •SCE Funds •State Bilingual funds •Migrant funds ESSER Funds

- 1) Reimbursement for testing fees.
- 2) Evaluate PD feedback to ensure it meets needs



Goal Area 4:	Staff Quality, Recruitment and Retention
Annual Goal 3:	All teachers will be certified for teaching assignment by May 2023.
Objective 2:	All Elementary/Secondary Bilingual teachers will be certified by May 2023.

Strategy 1	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
New teachers sign a Need to complete certification letter when signing contract	●Human Resources ●Dual Lang. Dept	●CertificationLetter	●During Onboarding	●Letter on file	All bilingual teacher certified		Local funds  •Title I fund  •SCE Funds  •State Bilingual funds  •Migrant funds  ESSER Funds

#### **Action Steps**

- 1) Advertise the vacancy requesting bilingual certification
- 2) Monitor testing opportunities for success

#### 3) Staff that complete testing may be considered for continued employment

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide professional development opportunities to improve bilingual lesson delivery and instruction for all teachers teaching bilingual/special education students.	•Talent Development •Dual Lang. Dept. •Professional Development Dept. •NTS Dept.	●Funding ●Materials for PD delivery ●PD preparation time	●Fall ●Spring	●Meeting the bilingual students' academic needs	●Improved scores for the bilingual students	●STAAR	Local funds  •Title I fund  •SCE Funds  •State Bilingual funds  •Migrant funds  ESSER Funds

- 1) Review student performance data to determine areas needing support
- 2) Develop training and schedule the PD for teachers
- 3) Monitor and adjust as needed to support the teachers



Annual Goal 3:	All teachers will be c	All teachers will be certified for teaching assignments by May 2023.								
Objective 3:	Objective 3: District will recruit certified teachers for hard to staff, dual credit teaching assignments by May 2023.									
Strategy 1 Persons Resources Timeline Evidence of Implementation Evidence of Impact Formative Title-I School- Wide Evaluation Component										
Financial incentives are offered to recruit and retain staff in hard to staff dual credit teaching assignments	Ocollege Readiness HR HS EO	Funding     Job Fairs     Recruitment efforts	●Early Spring	Hard to staff DC classes taught by certified district teacher	District certified DC teacher	•Increase in students' certifications and college hours earned	Local funds     Title I fund     SCE Funds     State Bilingual funds     Migrant funds     ESSER Funds			
				Action Steps						

1) Meet with appropriate HS staff to identify needs

Staff Quality, Recruitment and Retention

2) Targeted recruitment based on needs

Strategy 2	Persons Responsible	Resources	Timeline	Evidence of Implementation	Evidence of Impact	Formative Evaluation	Title-I School- Wide Component
Provide professional opportunities for hard-to-hard staff and dual credit teachers.	Ollege Readiness HR HS EO Talent Development Professional Development Director	●Funding ■Job Fairs ■Recruitment efforts	●Fall ●Spring ●Summer	●Retention of high DC need teachers	District certified DC teacher     Cost savings on STC (South Texas College) tuition decrease	•Increase in students' certifications and college hours earned	Local funds •Title I fund •SCE Funds •State Bilingual funds •Migrant funds ESSER Funds

#### **Action Steps**

- 1) Survey to identify needs for growth training
- 2) Develop training

Goal Area 4:

3) Holds the training



# **Professional Development Plan**

Date	Session	Audience	Lead Person	Location	Session Number	Time
Monday, August 8, 2022	Campus Based- Planning	All district principals and assistant principals	Principal/Asst. Prin./Teacher Leaders	Home Campus	Not applicable	7:00-6:00
Tuesday, August 9, 2022	Leadership Residency	All district principals and assistant principals	Principal/ AP/Director	Napper Training Center	238093	8:00 – 4:00
Wednesday August 10, 2022	Leadership Residency	All district principals and assistant principals	Principal/ AP/Director	Napper Training Center	238094	8:00 – 4:00
Thursday, August 11, 2022	2022 PSJA Administrative Support Staff Seminar	All PEIMS and attendance clerks, receptionists, and registrars	Principal/ AP/Director	Napper Training Center	238095	8:00 – 12:00
Friday, August 12, 2022	2022 PSJA ISD We Integrate Virtual Technology Conference	All PSJA Staff	District/Principal/ AP	Virtual Event Via TEAMS	229905	8:30 – 3:20

### PHARR-SANJUAN-ALAMO INDEPENDENT SCHOOL DISTRICT

#### PROFESSIONAL DEVELOPMENT PLAN

Elementary Professional Development Plan for August 2022

	Elementa	ry Professional Dev	elopilient Piai	1 IOI August 2022		
Date	Session	Audience	Lead Person	Location	Session Number	Time
Monday, August 15, 2022	Campus Welcome/Procedures Note: Continuing Education and Training Clearinghouse	All Staff	Principal/ AP	Campus	Campus	8:00 – 4:00
Tuesday,	Campus Data Analysis	All Staff	Principal/AP	Campus	ТВА	8:00 – 12:00
August 16, 2022	District Convocation	All Staff	District	Bert Ogden Arena	ТВА	1:30 – 4:00
	PK 3 Outcomes and PK 4 Guidelines	PK3 and PK4 Teachers	Maricela Cortez	ТВА	ТВА	8:00 – 4:00
	Campus Planning	Kinder and 1 <sup>st</sup>	Principal/AP	Campus	ТВА	8:00 – 4:00
Wednesday, August 17,	Campus Planning	2 <sup>nd</sup> − 5 <sup>th</sup> Grade	Principal/AP	Campus	ТВА	8:00-11:30 Group B 1:00-4:00 Group A
2022	Science 1 <sup>st</sup> Six Weeks Rollout	2 <sup>nd</sup> — 5 <sup>th</sup> Grade	Science Staff	2 <sup>nd</sup> – Garcia 3 <sup>rd</sup> – Arnold 4 <sup>th</sup> – Kelly-Pharr 5 <sup>th</sup> – Longoria	ТВА	8:00-11:30 Group A 1:00-4:00 Group B
	Elementary Music Current Trends	Music Teachers	Jon Taylor	Escobar Elementary	236806	8:00 – 4:00
	PE Session	PE Teachers	Art De Hoyos	PSJA ECHS gym	237154	8:00 – 4:00
	Early Literacy Frog Street	PK3 and PK4 Teachers	Maricela Cortez	TBA	ТВА	8:00 – 4:00
	Campus Planning	Kinder and 1st	Principal/AP	Campus	Campus	8:00 – 4:00
	Dual Language Estudios Sociales Footsteps 2 Brilliance	DL Kinder and 1¤ Grade Teachers	Fidencio Camacho Blanca Villarreal	Escobar Elementary	ТВА	8:00 – 11:30 DL Kinder 1:00 – 4:00 DL 1 <sup>st</sup> GD
Thursday, August 18,	Sharon Wells Math	2 <sup>nd</sup> − 5 <sup>th</sup> Teachers	Sharon Wells Consultants	2 <sup>nd</sup> – Garza-Pena 3 <sup>rd</sup> – Ford 4 <sup>th</sup> – McKeever 5 <sup>th</sup> - Palmer	ТВА	8:00 – 11:30 Group A 1:00 – 4:00 Group B
2022	Language Arts Curriculum Rollout	2 <sup>nd</sup> -5 <sup>th</sup> Teachers	ELA Staff DL Staff	2 <sup>nd</sup> – Garza-Pena 3 <sup>rd</sup> – Ford 4 <sup>th</sup> – McKeever 5 <sup>th</sup> - Palmer	ТВА	8:00 – 11:30 Group B 1:00 – 4:00 Group A
	Science Lab 1st Six Weeks Rollout	5 <sup>th</sup> Grade Science Lab Teachers	Science District Curriculum	Longoria Elementary	ТВА	8:00 – 4:00
	N2Y	New Life Skills Teachers	N2Y Consultants	Napper Library	235476	8:00-11:30
	N2Y	Life Skills Teachers	N2Y Consultants	Napper Library	235477	1:00-4:00
	Elementary and Secondary Current Trends	Music Teachers	Jon Taylor	PSJA Southwest ECHS Fine Arts Area	236755	8:00 – 4:00
	PE Session	PE Teachers	Art De Hoyos	PSJA ECHS gym	237156	8:00 – 4:00
Friday,		•	Staff Workday	,	-	

Friday, August 19, 2022

Staff Workda

Group A Teachers: McKeever, Doedyns, Palmer, Ford, Farias, Sorensen, Escobar, Longoria, Ramirez, Kelly-Pharr, Garza-Pena, Carman Group B Teachers: Cantu, Livas, Reed-Mock, Chavez, Long, Clover, Garza, Guerra, Garcia, Anaya, Trevino, Arnold, Palacios

### Middle School Professional Development Plan for August 2022

Date	Session	Audience	Lead Person	Location	Session Number	Time
Monday, August 15, 2022	Campus-Based Data, Campus Goals & Initiatives, Campus Plan Note: Continuing Education and Training Clearinghouse	All Staff	Principal/ Assistant Principal	In-Person/Campus	TBD	8:00 – 4:00
Tuesday, August 16,	Campus-Based Data, Campus Goals & Initiatives, Campus Plan	All Staff	Principal/ Assistant Principal	In-Person/Campus	ТВА	8:00 – 12:00
2022	Districtwide Convocation	All Staff	Dr. Arredondo, District Superintend/District Staff	In-person/Bert Ogden Arena Edinburg, Texas	ТВА	1:30 – 4:00
Wednesday, August 17, 2022	Secondary Best Practice Conference	All Secondary Staff	District	PSJA Southwest Early College High School	227822	8:00 – 4:00
	Campus-Based Data, Campus Goals & Initiatives, Campus Plan	Campus Teachers and Staff	Principal/Assistant Principals	In-person/Campus	ТВА	1:00 – 4:00
	Content Curriculum Roll-Out	Se	ee Content Curriculum Roll-O	Out Schedule on Next Page		8:00 – 11:45
Thursday, August 18, 2022	PE Session	Physical Education Teachers	Physical Education Coordinator	PSJA Southwest ECHS	237156	8:00 – 4:00
2022	CTE Curriculum	CTE Teachers	CTE Coordinators and Program Curriculum Leads	Collegiate ECHS	TBA	8:00 – 4:00
	Elementary & Secondary Current Trends	Fine Arts Teachers	District Staff	PSJA Southwest ECHS Fine Arts Area	236755	8:00 – 4:00

### Middle School Professional Development Plan for August 2022

		Content Cur	riculum Roll-Out Schedule			
Date	Session	Audience	Lead Person	Location	Session Number	Time
	Math Curriculum Roll-Out	Math Content Teachers and Special Education Co-Teachers	Sandra Serna with MS Math Curriculum Team	Audie Murphy Middle School	ТВА	8:00 – 11:45
Thursday,	Reading Language Arts Curriculum Roll-Out	RLA Content Teachers and Special Education Co-Teachers	Kimberly Ortega with MS RLA Curriculum Team	Austin Middle School	TBA	8:00 – 11:45
August 18, 2022	Science Curriculum Roll-Out	Science Content Teachers	Jessica Moore with MS Science Curriculum Team	LBJ Middle Schoo	TBA	8:00 – 11:45
	Social Studies Curriculum Roll-Out	Social Studies Content Teachers	Miguel Torres with MS Social Studies Curriculum Team	Yzaguirre Middle School	TBA	8:00 – 11:45
	Spanish Curriculum Roll-Out	SLA Teachers	Elizabeth Garza with MS SLA Curriculum Team	Alamo Middle School	TBA	8:00 – 11:45
	ESL Curriculum Roll-out	ESL Teachers	Sherry Vargas with MS ESL Curriculum Team	Administration 292	ТВА	1:00 – 4:00
Friday, August 19, 2022			Staff Workday			

### <u>High School Professional Development Plan for August 2022</u>

Date	Session	Audience	Lead Person	Location	Session Number	Time
Monday, August 15, 2022	Campus-Based Data, Campus Goals & Initiatives, Campus Plan Note: <u>Continuing Education and</u> <u>Training Clearinghouse</u>	All Staff	Principal/ Assistant Principal	In-Person	TBD	8:00 – 4:00
Tuesday, August 16, 2022	Campus-Based Data, Campus Goals & Initiatives, Campus Plan	All Staff	Principal/ Assistant Principal	In-Person/Campus	ТВА	8:00 – 12:00
August 10, 2022	Districtwide Convocation	All District Staff	District	Bert Ogden Arena In-Person	ТВА	1:30 – 4:00
Wednesday, August 17, 2022	Secondary Best Practice Conference	All Secondary Staff	District	PSJA Southwest Early College High School	227822	8:00 – 4:00
	PE Session	Physical Education Teachers	Arturo De Hoyo	PSJA Southwest ECHS	237156	8:00 – 4:00
Thursday, August 18, 2022	Elementary & Secondary Current Trends	Fine Arts Teachers	Jon Taylor	PSJA Southwest ECHS Fine Arts Area	236755	8:00 – 4:00
	CTE Curriculum	CTE Teachers	CTE Coordinators and Program Curriculum Leads	Collegiate ECHS		8:00 – 4:00
Friday, August 19, 2022			Staff Workday			

Trainings and sessions for district departments will be included in our 2022 -2023 Professional Development Calendar: SpEd, Dual Language, CTE, Fine Arts, Athletics

#### **Continuing Education and Training Clearinghouse**

AVID Summer Institute, San Antonio, July 5-8, 2022 AVID Digital XP-July 18-20, 2022 & Aug. 1-3, 2022 Leadership Residency – Aug. 9<sup>th</sup> and 10<sup>th</sup>. Topics: T-TESS, Technology, SEL, curriculum overview.



# Migrant Education Program Priority For Service Action Plan

# PHARR-SANJUAN-ALAMOINDEPENDENT SCHOOL DISTRICT TITLE I PART C: PRIORITY FOR SERVICE ACTION PLAN

# PSJA ISD Priority for Service (PFS) Action Plan For Migrant Students School Year: 2022 – 2023

As part of the Every Student Succeeds Act (ESSA), the Priority for Service (PFS) Action Plan is a required program activity for the Migrant Education Program. In providing services with funds received under this part, each recipient of such funds shall give priority to migratory children who have made a qualifying move within the previous 1-year period and who are failing, or most at risk of failing, to meet the challenging State academic standards; or have dropped out of school. [§1304 [20 U.S.C. 6394](d)].

The Priority for Service Report on NGS must be used to determine who to serve first and foremost with MEP funds. Students are identified as PFS if they meet the following criteria:

	Priority for Service Criteria
Grades 3-12,	Who have made a qualifying move within the previous 1-year period;
	AND
Ungraded (UG) or	Have a received grade level of "approaches or not meet" on the state assessments (STAAR), were Absent, Not
	Tested* or were not enrolled in a Texas school during the state assessment testing period for their grade level.
Out of School (OS)	
Grades K-3	Who have made a qualifying move within the previous 1-year period;
	AND
	Have been designated LEP in the Student Designation section of the New Generation System (NGS)
	Supplemental Program Component; <u>or</u>
	For students in grades K-2, who have been retained, or are overage for their current grade level.

The following document is provided by TEA for districts to help document efforts that are being conducted on behalf of Priority for Service students. It contains all of the required components as described in Part 4 of the ESSA Application in the Provisions and Assurances, but also allows room for districts to add additional activities. Each district's plan must clearly articulate criteria for defining student success, including timelines for achieving stated goals and objectives.

**NOTE:** This document can be obtained electronically in MS Word format from the regional ESC MEP Coordinator.

\*The State of Texas Assessments of Academic Readiness (STAAR®) were not being administered during the spring or summer of the 2019–2020 school year.

# PHARR-SANJUAN-ALAMOINDEPENDENT SCHOOL DISTRICT TITLE I PART C: PRIORITY FOR SERVICE ACTION PLAN

### PSJA ISD Priority for Service (PFS) Action Plan For Migrant Students School Year: 2022 – 2023

School District: Pharr San Juan Alamo ISD	Filled Out By: Yolanda Gomez
Region: 1	<b>Date:</b> July 21, 2022

**Note:** Title I, Part C Coordinator or MEP staff will include the PFS Action Plan in the district improvement plan as a separate section appropriately labeled or identified (e.g., "Migrant PFS Action Plan Section"), rather than integrating the action plan elements with other DIP sections that focus on other student population groups (e.g., Bilingual, ESL, economically disadvantage).

#### Goal(s):

- 1) Analyze migrant student data and use as a guide to decide on services provided to PFS students to ensure academic growth and/or perform at the meets grade level standard.
- 2) Provide opportunities for Priority for Service (PFS) students by providing instructional, academic, and social support services to ensure student success for the whole child.
- 3) Monitor PSJA ISD's electronic intervention system for PFS migrant students on a bi-monthly basis to align support services with student need(s).

#### Objective(s):

- To provide PFS students equitable access to supplemental instructional opportunities and social emotional learning support as necessary.
- All PFS students will be on-time to graduate by the end of each year.
- 80% of PFS students will meet the state academic achievement standards on the STAAR/EOC or show sustainable growth.
- 80% of PFS students will secure post-secondary access to fouryear or two-year college, access to scholarships, technology prep schools, armed force, or other workforce-oriented options.

		Person(s)			
Required Strategies	Timeline	Responsible	Documentation		
Monitor the progress of MEP students who are on PFS.					
<ul> <li>Monthly, run NGS Priority for Service (PFS) reports to</li> </ul>	15 <sup>th</sup> of every	NGS clerk or MEP	PFS monthly district and campus		
identify migrant children and youth who require priority	month	director	reports		
access to MEP services.					
<ul> <li>Before the first day of school, develop a PFS Action Plan</li> </ul>	Before August	MEP Director/staff	Completed district PFS action plan		
for serving PFS students. The plan must clearly articulate	22, 2022				
criteria for defining student success, including timelines					
for achieving stated goals and objectives.					
Additional Activities					

# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT TITLE I PART C: PRIORITY FOR SERVICE ACTION PLAN

### PSJA ISD Priority for Service (PFS) Action Plan For Migrant Students School Year: 2022 – 2023

Monitor student progress via the electronic Priority for Service	September 2022	MEP staff, PFS	Electronic Priority for Service			
system.	– June 2023	teachers, and	intervention form Reports			
		campus principals				
Email teachers who have not completed the electronic PFS	October 2022 –	MEP Director/staff	Emails and e-PFS system logs.			
intervention plan or entered an outcome of the intervention	June 2023	and/or campus				
provided on the e-PFS system.		principals/assist.				
		principals				
Required Strategies		Person(s)				
	Timeline	Responsible	Documentation			
Communicate the progress and determine needs of PFS migrant students.						
<ul> <li>During the academic calendar, the Title I, Part C Migrant</li> </ul>	September 2022	MEP Director/staff	Agenda, sign-in sheets, email,			
Director and/or MEP staff will provide campus principals	– June 2023		campus PFS reports.			
and campus staff information on the Priority for Service						
criteria and updated NGS Priority for Service reports.						
<ul> <li>During the academic calendar year, the Title I, Part C</li> </ul>	September	MEP Director/staff	Agenda, sign-in sheets, email, PFS			
Migrant Director and/or MEP staff will provide parents	2022, followed		criteria letter to parents, PFS report,			
of PFS students information on the Priority for Service	by		PFS report sign-in sheets.			
criteria.	every 15 <sup>th</sup> day of					
	each month					
<ul> <li>During the academic calendar, the district's Title I, Part C</li> </ul>	1 '	MEP Director/staff,	Agendas, sign-in sheet, parent			
Migrant Education Program and/or campus staff will	2022– June 2023	PFS teachers, and	meetings and brochures.			
make home/community visits, mailout letter and/or via		campus principals				
telecommunication to update parents of PFS students						
on the academic progress of their children.						
Additional Activities	T	I	T			
<ul> <li>Train teachers and assistant principals on the electronic</li> </ul>	September 2022	MEP Director/staff	Agenda, sign-in sheets, email, PFS			
Priority for Service system to communicate and monitor	– June 2023		PowerPoint presentation.			
the progress of the PFS students they serve.						
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<b>Provide</b> services to PFS migrant students.						

# PHARR-SANJUAN-ALAMO IN DEPENDENT SCHOOL DISTRICT TITLE I PART C: PRIORITY FOR SERVICE ACTION PLAN

### PSJA ISD Priority for Service (PFS) Action Plan For Migrant Students School Year: 2022 – 2023

<ul> <li>The district's Title I, Part C Migrant Education Program</li> </ul>	September 2022	Director, principals,	Schedules, tutor logs, intervention
Director or MEP/Campus staff will use the PFS reports to	- June 2023	assist. Principals,	plans, PFS student progress review,
give priority placement to these students in migrant		counselors, and	report cards, progress reports, state
education program activities.		MEP staff.	assessments, and benchmarks.
<ul> <li>The district's Title I, Part C Migrant Education Program</li> </ul>	September 2022	MEP Director/staff,	Intervention plans, PFS student
will ensure that PFS students receive priority access to	- June 2023	principals, Assist.	progress review, tutor logs, report
instructional services as well as school/community social		Principals, PFS	cards, progress reports,
services/agencies to address the needs of the whole		teachers, and	benchmarks, state assessments
child.		counselors.	
<ul> <li>The district's Title I, Part C Migrant Education Program</li> </ul>	September 2022	MEP Director/staff,	Sign- in sheets, expenditures, PFS
will collaborate with other federal, state, or local	– June 2023	program directors,	reports, emails, and agendas
programs to determine which supplemental support will		principals, assist.	ST S
best serve the PFS students.		principals, PFS	
		teachers, and	
	8	counselors.	
Additional Activities			
<ul> <li>Counseling support, leadership programs, and tutoring</li> </ul>	September 2022	MEP Director/staff,	Agenda, sign-in sheets, email,
in the areas of reading and mathematics.	- June 2023	principals, assistant	brochure
		principals, and	Campus tutoring rosters, call logs
		counselors.	

Wrs. Golanda Gomez July 21, 2022 W. Himsion 08/18/2022

LEA Signature Date Completed ESC Signature Date Received

#### PHARR-SANJUAN-ALAMOINDEPENDENTSCHOOLDISTRICT

