



## MEMORANDUM

**To:** Barbara Posthumous  
Associate Superintendent  
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P.O. Box 97039  
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**Date:** March 18, 2024

**Project No.:** F1787.01.006

**From:** Alex Brasch  
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**Re: 2024–25 to 2033–34 Enrollment Forecasts Report—Lake Washington School District**

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At the request of Lake Washington School District (LWSD/District), FLO Analytics (FLO) prepared enrollment forecasts for grades kindergarten (K) through 12 for the 2024–25 to 2033–34 school years. The study was completed through three main tasks: (1) demographic and residential development analysis, (2) enrollment assessment, and (3) enrollment forecasting. FLO developed three scenarios (low, middle, and high) of district-wide enrollment forecasts, representing the total number of students living within and outside the district boundary and attending district schools and programs. These forecasts are provided as district-wide totals and by individual grade. FLO also prepared more granular forecasts of the number of students enrolled at each of the District's elementary, middle, and high schools and special programs.

### Demographic and Residential Development Analysis

Understanding the population and housing trends within the geographic area of the district and surrounding region (Figure 1) is an integral part of the enrollment forecasting process. FLO mapped the distribution of student residences (Figure 2); reviewed historical, current, and projected demographic characteristics of the region; and analyzed current land use policies and anticipated residential development.

### Population Trends

Figure 3 illustrates the 2000 to 2020 population change for King County, LWSD, cities and unincorporated areas that comprise the district. King County grew steadily in the 2000s and 2010s, adding 194,215 (11.2 percent) and 338,426 (17.5 percent) residents, respectively. Over the 20-year period, the county grew by 30.7 percent. In comparison, the total population of LWSD grew at higher rates in both decades, adding 23,497 (15.3 percent) residents in the 2000s and 37,359 (21.1 percent) residents in the 2010s. That amounts to 39.5 percent growth over the 20-year period, adding a total of 60,856 residents. The Cities of Kirkland, Redmond, and Sammamish account for the majority of LWSD's total population, representing just under 88 percent of the district; however, all three cities are not completely within the LWSD boundary. Population growth in the portions of

Redmond and Sammamish within the district led to a gain of just under 35,000 residents over the 20-year period. The portion of Kirkland within the district contributed even more to LWSD's population growth over the 20-year period—a total of 45,333 residents—due to significant annexations in the 2010s. Before these and other annexations occurred, the unincorporated areas within the district accounted for just over 28 percent of LWSD's population in 2010. That proportion decreased to just 11.2 percent by 2020.

Unlike many other school districts in Washington, the proportion of children residing in LWSD has remained relatively stable over the past 20 years. Figure 4 depicts how the proportion of the population under the age of 18 changed in relation to the population over the age of 18. The average annual growth rate (AAGR) of the population aged 18 and older (1.5 percent) outpaced the rate of the population under the age of 18 (1.1 percent) between 2000 and 2010. While the former age group continued to grow, at a higher AAGR of 1.9 percent between 2010 and 2020, the latter population grew at an even faster AAGR of 2.1 percent. The proportion of the population under the age of 18 decreased slightly, from 24.2 percent in 2000 to 23.4 percent in 2010, but rebounded over the next ten years to 23.8 percent.

The Washington Office of Financial Management published population projections (low, medium, and high series) for King County in December 2022. The medium series projection results in Figure 5 show that the county is expected to continue growing between 2020 and 2040, adding over 420,000 residents, which is nearly the number of residents added between 2000 and 2020. However, as the population base increases each decade, the AAGR decreases. AAGRs of 0.9 percent in the 2020s and 0.8 percent in the 2030s indicate an expectation that population growth will slow in comparison to the rates experienced from 2010 to 2020.

## Housing Types and Student Generation Rates

Housing type is an important indicator of the expected average number of students generated per housing unit. For instance, on average, single-family (SF) housing units generate more students per unit than multifamily (MF) housing units. Factors that contribute to student generation rates (SGR), or yields, include the size of the housing units, the number of bedrooms, housing costs, neighborhood demographics, and family-friendly amenities such as playgrounds.

Figure 6 includes the SF (detached and townhome) and MF (apartment and condominiums) SGRs based on new residential construction between 2017 and 2022. Homes built in 2023 are excluded from the analysis, because they may not have been completed and occupied by October 2023. On average, each SF detached housing unit yields 0.583 students, while each SF townhome yields 0.326 students. In comparison, on average, each MF apartment yields 0.068 students, while each condo yields 0.070 students. The SGRs are also calculated by grade group (K–5, 6–8, 9–12), which reveals that new housing units typically yield more elementary students than middle or high school students, because families often move into new housing with younger children.

## Planned Residential Construction

FLO gathered residential development data from LWSD and the planning departments of King County and the Cities of Kirkland, Redmond, and Sammamish to assess housing trends within the district. Key development data are presented in Figures 7 and 8. Figure 7 depicts the locations of SF and MF developments that are currently in active construction or in planning stages. Figure 8 includes details of residential development data gathered by FLO, such as development name, anticipated number of units and current status.

Based on available information in fall 2023, the majority of prospective housing development will be MF, with nearly 9,500 units being tracked by area planning departments. Considering the current pace of construction and information on permitting, of those potential units, we expect about 55 percent to be built between 2024 and 2028, approximately 40 percent to be built between 2028 and 2033, and the remaining five percent to not be built within the forecast period. In comparison, current information indicates that nearly 1,200 SF may be built within the 10-year forecast period. We expect about 70 percent to be built between 2024 and 2028, and the remaining 30 percent to be built between 2028 and 2033.

Although new housing is expected to be built throughout the district, there are areas of concentrated residential development based on available land, zoning, and favorable conditions (e.g., locations near transportation corridors).

Kirkland is expected to experience the largest amount of housing growth, in comparison to Redmond, Sammamish, and unincorporated King County. In total, the city could see nearly 5,500 housing units constructed within the 10-year period, with the vast majority being MF apartments (approximately 4,800 or 87 percent). Completely vacant land zoned for residential use is scarce within the city. Most of the anticipated SF housing construction will be part of relatively small projects of less than 20 housing units, consisting of in-fill development or the replacement of single unit structures with middle housing such as duplexes, triplexes, cottage clusters, and townhomes. This type of development is expected to occur consistently throughout the 10-year period. Two larger SF projects are expected to be completed within the next one to three years; namely, Senderos Townhomes (60 units) located at 13220 NE 126th Place and Woodlands Reserve Townhomes (31 units) located at 12236 & 12246 Juanita Dr NE. The most notable MF projects in the city with unit counts greater than 400 include:

- Petco/Madison Development Group - Rosehill Mixed Use (740 units): located at 12040 NE 85th Street in the Twain ES attendance area (AA)
- Juanita Goodwill Redevelopment (595 units): located at 13233 100th Avenue NE in the Juanita ES AA
- Slater Mixed Use (486 units): located at 12015 Slater Avenue NE in the Frost ES AA
- KINECT Totem Lake (484 units): located at 12700 NE 124th Street in the Muir ES AA
- Polaris at Totem Lake (442 units): located at 12335 120th Avenue NE in the Bell ES AA

Redmond is also expected to experience a large amount of housing growth. In total, the city could see about 4,400 housing units constructed within the 10-year period, with the vast majority being MF apartments (approximately 4,000 or 90 percent). In contrast to Kirkland, most of Redmond's SF housing growth will be the result of six anticipated medium to large projections. For instance, Proctor Willows Phase III—located at NE 123<sup>rd</sup> Way and 138<sup>th</sup> Place NE—is expected to yield 174 units and is currently under construction, while Rosewood Court, Croquet Club Cottages, Rose Hill Cottages, Woodside Townhomes, and Belcaro are expected to yield 155 units over the 10-year period.

Projects in the Redmond City Center account for most of the anticipated MF development—they are expected to add approximately 3,000 units within the 10-year period and are all located within the Redmond ES AA. Redmond Square is the largest of these projects and is expected to yield 613 units, located at 16595 Redmond Way. Other notable MF projects in the city center with unit counts greater than 300 include:

- Chelsea Square II (390 units): located at 16340 NE 83rd Street
- AMLI Redmond Way (376 units): located at 16771 Redmond Way
- City Center north of Redmond Transit Center (362 units): located at 16135 NE 85th Street

Lastly, Marymoor Village is in the process of becoming Redmond's new multimodal urban village, and three current projects are expected to yield about 675 units.

Sammamish is expected to experience far less housing growth than Kirkland and Redmond due to various ordinances that restrict growth—a significant portion of the city is zoned as rural reserve which greatly restricts the potential for new residential development. In recent years, the city eased its moratorium on development that was in place due to traffic, sewer, and water infrastructure constraints. Despite this, there continues to be concerns related to infrastructure development and the ability to support new housing projects. Just over 450 housing units may be constructed within the 10-year period, including about 370 MF units (82 percent) and 80 SF units (18 percent). SF development will occur in the form of new short plats and modestly-sized subdivisions, ranging from three to 17 units. These projects are concentrated in the central part of the city, west of 228<sup>th</sup> Avenue SE. The three MF projects currently under review or with preliminary approval are located south of SE 4<sup>th</sup> Street, just west of 228<sup>th</sup> Avenue SE.

New housing in unincorporated King County will most likely be limited to scattered SF detached homes and is not expected to significantly contribute to enrollment growth. Elementary school (ES/K–5) AAs that are expected to experience the greatest amount of housing growth are Bell ES, Frost ES, Juanita ES, Muir ES, Redmond ES, Rose Hill ES, and Twain ES. While it is important to consider the number of units and the pace of construction, it is equally imperative to monitor the number of students living in new housing, especially considering the low SGR for MF apartments.

## Enrollment Assessment

To better understand recent enrollment trends, FLO analyzed historical enrollment (October 2018–19 to 2023–24 headcount) based on the enrollment reports and student information system extracts (SIS) provided by the District. Students attending full-time Running Start are not included in any reported enrollment values. Students enrolled in the Washington Network for Innovative Careers (WANIC) program were not included in our forecasting model but are reported in some district-wide tabulations so that enrollment totals match LWSD enrollment reports.

## Enrollment Trends

FLO evaluated historical grade progression ratios (GPRs), participation in special or nontraditional programs, and differences in enrollment by residence compared to individual school attendance (i.e., transfer rates). Figure 9 shows the district-wide enrollment by individual grade. District-wide enrollment increased substantially between 2018–19 and 2019–20 by 1,020 students and then decreased by 511 students in 2020–21, largely due to the impacts of COVID-19. Enrollment decreased slightly in 2021–22 by 12 students, followed by a larger decline in 2022–23 of 207 students. Enrollment increased for the first time in three years in 2023–24, by 119 students. Within the historical period of study, grades K–6 experienced their largest cohorts before 2021–22 and enrollment decreased over the six-year period (except for 5<sup>th</sup> grade). In comparison, most secondary grades experienced their smallest cohorts in 2018–19 and enrollment increased over the same period.

Figure 10 tabulates enrollment by grade group and school. ES enrollment increased by 423 students from 2018–19 to 2019–20, followed by a significant decrease of 605 students in 2020–21. ES enrollment continued to decline in every subsequent year, ending the six-year period with an overall loss of 1,059 students. Middle school (MS/6–8) enrollment increased between 2018–19 and 2019–20 by 275 students and decreased by 75 students in 2020–21. MS enrollment remained relatively stable in 2021–22 but decreased further in 2022–23 by 134 students. MS enrollment

rebounded in 2023–24 by exactly the number of students it lost the previous year (134 students), ending the six-year period with a gain of 205 students. High school (HS/9–12) enrollment increased every year between 2018–19 and 2023–24, gaining a total of 1,263 students. The largest enrollment gains occurred in 2019–20 (322 students) and 2021–22 (466 students).

## Residence-Attendance Matrices

Based on FLO's analysis of district-wide K–12 transfers (Figure 11), a total of 261 students who live outside the district boundary were enrolled in district schools in 2023–24, representing 0.9 percent of enrollment. Overall, 3,582 students residing within the district boundary transferred to a school or program different from their residence school, which is based on the AA in which they live. This amounts to a district-wide intra-district transfer rate of 12.0 percent. The largest percentage of transfers occurs within the 6–8 grade group, with an intra-district transfer rate of 17.8 percent.

As depicted in the residence-attendance matrices (Figures 12 through 14) by grade group, transfer rates also differ by school. For instance, Figure 12 reports transfer-out rates for ES AAs ranging from 1.9 percent (Blackwell ES) to 18.3 percent (Franklin ES). From the perspective of individual school enrollment, ES transfer-in rates range from 1.7 percent (Smith ES) to 26.3 percent (Mann ES). Schools with higher transfer-in rates are typically due to a preference in programming and/or location, such as Mann ES and Lakeview ES, which host the highly capable/gifted Quest program. These transfer rates can help reveal patterns of student choice or quantify District policies. For instance, if a particular school with a high transfer-in rate began to exceed capacity, the District may reconsider transfer policies or programming to alleviate overcrowding.

Figures 13 and 14 show the MS and HS transfer rates and out-of-district totals. MS transfer-out rates range from 7.7 percent (Timberline) to 29.2 percent (Kirkland) and transfer-in rates range from 0.7 percent (Inglewood MS) to 34.0 percent (Evergreen). HS transfer-out rates range from 5.7 percent (Juanita) to 15.0 percent (Redmond) and transfer-in rates range from 1.6 percent (Eastlake HS) to 9.6 percent (Juanita HS).

## Enrollment Forecasts: Summary

- Figure 15 includes historical and middle scenario forecast King County births, K enrollment, and K-to-birth ratios
- Figure 16 includes historical and middle scenario forecast LWSD births, K enrollment, and K-to-birth ratios
- Figure 17 includes K enrollment forecasts and LWSD K-to-birth ratios for the low, middle, and high scenarios
- Figure 18 includes historical and middle scenario forecast GPRs
- Figure 19 is an overview of the annual district-wide low, middle (preferred), and high forecast scenarios
  - In the middle scenario, K–12 enrollment, sans WANIC, is expected to decrease 2,132 students (7.1 percent) from 30,015 in 2023–24 to 27,883 in 2033–34
  - The high scenario forecasts a more moderate decrease of 521 students (1.7 percent) in the 10-year horizon
  - The low scenario forecasts an even steeper enrollment decline of 3,506 students (11.7 percent)



- Figures 20, 21, and 22 exhibit district-wide enrollment forecasts by individual grade for the low, middle, and high scenarios, respectively
- Figure 23 disaggregates the annual middle scenario forecasts by grade group
  - K–5 enrollment from 13,893 to 12,859 (7.4 percent decrease)
  - 6–8 enrollment from 7,275 to 6,482 (10.9 percent decrease)
  - 9–12 enrollment from 8,847 to 8,542 (3.4 percent decrease)
- Figures 24, 25, and 26 exhibit enrollment forecasts by grade group for the low, middle, and high scenarios, respectively
- Figures 27, 28, and 29 include the middle scenario enrollment forecasts by school and individual grade for the K–5, 6–8, and 9–12 grade groups, respectively
- Figures 30, 31, and 32 include the middle scenario enrollment forecasts by school for the K–5, 6–8, and 9–12 grade groups, respectively
- Figures 33, 34, 35, and 36 include the middle scenario enrollment forecasts by school within each HS AA

## Enrollment Forecasts: Detailed Results

### Historical Births and Kindergarten Enrollment

The number of students enrolled in a district is largely influenced by the number of school-aged children residing in the district. We compared historical birth data (i.e., live births to LWSD residents from the Washington Department of Health) to historical K class sizes to determine annual K-to-birth ratios (i.e., the number of kindergarteners who enrolled with LWSD in comparison to the number of live births to women residing in the district). These values, in combination with age-group-specific population projections of childbearing-aged women residing in the district, allow us to forecast the number of anticipated births to LWSD residents, and thus, the number of kindergarteners anticipated in future school years.

To understand how birth trends in LWSD relate to the region at large, we reviewed historical births to King County residents and prepared county birth projections. Figure 15 illustrates how the number of calendar-year births to King County residents through 2022 relates to historical K enrollment. Births within the county have declined each year since 2016 and this trend is expected to continue through 2028. Births within the district have followed a similar historical trend; however, overall decline has been proportionally more severe over the 10-year period, decreasing by 13.7 percent, compared to 7.6 percent for King County. Figure 16 compares the number of births in LWSD, aligned to K cohorts, to historical K enrollment and how the observed and forecasted number of births from 2023 to 2028 impacts the K forecasts. District births increased between 2012–13 and 2015–16 from 2,537 to 2,628, averaging 2,564 births per year. District births decreased in every subsequent year (except a single birth increase in 2021–22), averaging 2,254 births per year in 2018–19 to 2021–22, which is 310 lower than the previously stated average. In the middle scenario, births to LWSD residents are expected to moderately increase through 2027–28, but not return to pre-pandemic levels.

K enrollment fluctuated from year-to-year, between 2018–19 to 2023–24, but experienced an overall decrease of 443 students over the six-year period. A key metric is the annual K-to-birth ratio, often referred to as a “capture rate,” which represents a combination of net migration between birth and age five, as well as the share of five-year-old residents enrolled in LWSD K classes. Ratios for the District are consistently below 1.0, indicating that fewer kindergarten-aged residents enroll with

LWSD than the number of births five to six years prior. This may be due to more families with young children moving out of the district than into it, or LWSD kindergarten-aged residents choosing to be homeschooled or enrolled in private schools or districts other than LWSD. The K-to-birth ratio decreased considerably in 2020–21, mostly likely due to COVID-19, and has not recovered to pre-pandemic levels. We expect K-to-birth ratios to increase slightly through 2028–29 before stabilizing at 0.86, which is notably lower than the pre-pandemic years of 2018–19 and 2019–20.

Figure 17 illustrates how different rates of population growth and K-to-birth ratios may result in divergent scenarios of future K enrollment. The number of future births differs slightly between the low, middle, and high scenarios based on the population of women in child-bearing ages; adjusting the K-to-birth ratios amplifies the differences in K enrollment. In the low scenario the ratio is expected to remain at 0.80 in 2024–25, increase gradually through 2028–29, and stabilize through 2033–34 at 0.85. The lower ratios result in between 29 and 50 fewer K students each year, significantly impacting the K–12 totals. Conversely, in the high scenario the ratio is expected to increase to 0.83 in 2024–25, continue to increase slightly through 2029–30, and stabilize through 2033–34 at 0.88. The higher ratios result in between 22 and 77 more K students each year.

### Grade Progression Ratios

The progression of students from one grade to the next is a significant determinant of future enrollment, and therefore plays a significant role in FLO's forecasting process. FLO assesses how cohort sizes change over time by calculating GPRs—the ratio of enrollment in a specific grade in a given year to the enrollment of the same age cohort in the previous year. For instance, if 100 kindergarteners in 2018–19 were to become 105 1st graders in 2019–20, the GPR would be 1.05. GPRs quantify how cohort sizes change as students progress to subsequent grades, by considering that not all students advance to the next grade and that new students join existing cohorts. A GPR value greater than 1.00 indicates that the student cohort increased in size from one grade to the next. Such a result may be due to students moving into the district or students choosing to transfer into the district from other districts or nonpublic schools. Conversely, a GPR value less than 1.00 indicates that the student cohort decreased in size from one grade to the next. This may be due to students moving out of the district, students choosing to transfer to other districts or nonpublic schools, or students not advancing to the next grade.

Figure 18 depicts the GPRs for all K–12 students enrolled in the District from 2017–18 to 2023–24. In the 2018–19 to 2019–20 and 2022–23 to 2023–24 transitions, GPRs for most grades were greater than or equal to 1.00, indicating a net gain of students by cohort. In comparison, GPRs for most grades were less than 1.00 in the 2019–20 to 2020–21 and 2020–21 to 2021–22 transitions. GPRs for the transition from K to 1<sup>st</sup> grade are considerably greater than 1.00 in each year analyzed. In contrast, GPRs for the transitions from grades 10 to 11 and 11 to 12 are generally lower than 1.00; one reason may be enrollment in Running Start programming. From 2022–23 to 2023–24, all but three GPRs were above 1.00. The final column in Figure 18 shows our assumptions for future GPRs in the middle scenario enrollment forecast. Generally, forecasted GPRs are closely aligned with the six-year averages experienced per grade between 2017–18 to 2023–24.

### District-wide Enrollment Forecasts

As shown in Figure 19 in the middle scenario, district-wide enrollment, sans WANIC, is forecasted to decrease from 30,015 in 2023–24 to 27,883 in 2033–34. Enrollment decline is anticipated in each forecast year, mostly in response to the expectations of fewer births to LWSD residents, smaller K cohorts, and comparatively larger cohorts graduating from the District.

In the next five years, FLO expects the number of births to LWSO residents to moderately increase through 2027–28 as a response to ongoing population growth from in-migration and residential development (Figure 16). Despite this anticipated upward trend, birth forecasts are not expected to return to pre-pandemic values. K cohorts are expected to fluctuate throughout the forecast period, hitting a low of 1,840 students in 2026–27 due to the low number of births occurring in recent years, followed by an upward trend through 2033–34, but never increasing to pre-pandemic values. Residential development may lead to enrollment increases for particular schools, but relatively low SGRs in new housing indicate that more housing is not likely to offset overall enrollment decline (Figure 6). Although forecasted GPRs for most grades are to be equal to or greater than 1.00—indicating existing cohorts and incoming K classes will increase in size as they advance through the grades—this incremental growth will likely not be enough to offset the replacement of comparatively larger secondary cohorts that will exit the District and be replaced by smaller K and elementary cohorts (Figure 18).

From a grade group perspective (Figure 23), K–5 enrollment is expected to decrease each year from 2023–24 to 2029–30, resulting in a six-year decline of 1,254 students. In the following four years, K–5 enrollment is expected to gain back 220 students. Over the 10-year period, ES enrollment is expected to decline by just over 1,034 students (7.4 percent). In contrast, MS enrollment is expected to increase by approximately 70 students between 2023–24 and 2024–25, followed by year-to-year decline through 2033–34, as the comparatively larger 6–8 cohorts are replaced by the smaller K–5 cohorts entering MS. MS enrollment is expected to decrease by 793 students in the 10-year period (10.9 percent). HS enrollment is anticipated to fluctuate throughout the forecast period. From 2023–24 to 2027–28 enrollment is expected to increase by just over 300 students, but then decrease by about 80 the following year. Enrollment is expected to steadily decrease between 2030–31 to 2033–34 and, by the end of the 10-year period, HS enrollment is expected to have 305 fewer students compared with 2023–24 enrollment (3.4 percent).

## Individual School Enrollment Forecasts

Figures 27–36 include enrollment forecasts for the District’s schools. Different demographics, housing inventories, rates of residential development, and other factors contribute to differing rates of enrollment decline and growth for each school. 27 of the 29 ESs with AAs are expected to experience enrollment decline in the next five years. Franklin ES and Redmond ES are anticipated to have enrollment increase in the next five years. Only eight of the 27 schools with anticipated enrollment decline between 2023–24 and 2028–29 are expected to continue declining through 2033–34, and all but one to a lesser degree than in the first five years of the forecast period. 26 of the 29 ESs are expected to have lower 2033–34 enrollment than in 2023–24. The four schools that are expected to experience the largest decreases over the 10-year period (based on percentage of their enrollment) are Audubon ES, Dickinson ES, Keller ES, and Kirk ES. The three ESs expected to experience enrollment growth over the 10-year period are Franklin ES, Redmond ES, and Twain ES.

Of the eight MSs with AAs, four (Finn Hill MS, Inglewood MS, Kamiakin MS, and Rose Hill MS) are expected to experience little enrollment change between 2023–24 and 2028–29. Over the same period, Kirkland MS is expected to increase by 171 students, while enrollment at Evergreen MS, Redmond MS, and Timberline MS is expected to decrease by 88, 55, and 131 students, respectively. All eight MSs are expected to have declining enrollment between 2028–29 and 2033–34. Over the 10-year period, only Kirkland MS is anticipated to experience enrollment growth, increasing by 84 students. Each of the other MSs are expected to experience enrollment decline ranging from 44 students (Finn Hill MS) to 169 students (Evergreen MS and Timberline MS).



Of the four HSs with AAs, Lake Washington HS and Redmond HS are expected to experience the highest enrollment growth between 2023–24 and 2028–29, while enrollment is expected to increase slightly at Juanita HS by 19 students and decrease slightly at Eastlake HS by 20 students. Enrollment is expected to decrease at three of the four HSs between 2028–29 and 2033–34, with losses ranging from 83 students (Juanita HS) to 319 students (Redmond HS), while Lake Washington may increase by less than 10 students. Over the 10-year period, only Lake Washington HS is anticipated to experience enrollment growth, increasing by just under 100 students.

## Methodology

### District-wide Population and Enrollment Forecasts

To prepare the 10-year forecasts from 2024–25 to 2033–34, FLO forecasts births through 2028. The birth forecasts depend on population forecasts by age and sex and age-specific birth rates for women of childbearing age. Birth rates estimated for 2020 resulted in a total fertility rate (TFR) estimate of 1.31. A TFR of 1.29 was estimated in 2021 and a TFR of 1.23 was estimated for all remaining years through 2028.<sup>1</sup> Cohort change ratios based on historical trends are used to forecast 2030 population age 10 and older by five-year age group and sex.<sup>2</sup> Forecasts of population under age 10 in 2030 based on ratios of population to births are added, resulting in 2020 to 2030 population growth of 29,097 in the low scenario, 31,300 in the middle scenario, and 33,459 in the high scenario, compared with 37,359 between 2010 and 2020.

The link between our population forecast and LWSD district-wide school enrollment forecast occurs at kindergarten, where we use the forecast of births through 2028 and the K-to-birth ratios described previously in the Historical Births and Kindergarten Enrollment section (within Enrollment Forecasts: Detailed Results). Forecasts for grades 1–12 use GPRs based initially on the average GPRs for school years 2017–18 to 2023–24, excluding 2020–21, which embed implicit assumptions about the level of net migration and choices such as enrollment in secondary schools and participation in special programs.

### Forecasts for Individual Schools

Initial forecasts for each ES have two components: resident enrollment and non-resident enrollment. Resident K students are forecast using shares of their ES AA resident K population based on the average observed over the most recent three years. Initial resident forecasts for grades 1–5 use GPRs unique to each school and grade based on a four-year average, with students added from the housing adjustment for those areas with new development. Each K share and GPR is reviewed and adjusted if necessary to account for outliers that may influence the average rates. Initial non-resident K forecasts use an average of the three most recent years weighted more heavily to the current year (2023–24), and initial non-resident forecasts for grades 1–5 use GPRs with adjustments to maintain relatively stable non-resident K–5 totals. After the initial resident and non-resident forecasts are combined, they are controlled to match the district-wide forecasts exclusive of the non-AA schools/programs by individual grade.

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<sup>1</sup> TFR is the number of children that would be born to a woman over her child-bearing years, based on age-specific birth rates at a given time.

<sup>2</sup> Baker, Jack, David A. Swanson, Jeff Tayman, and Lucky M. Tedrow. *Cohort change ratios and their applications*. Springer International Publishing, 2017.

Initial forecasts for the District's neighborhood secondary schools also have resident and non-resident components. Resident forecasts for entry grades 6th and 9th use GPRs applied to 5th and 8th grade feeder classes and subsequent grades use GPRs based on historical observations by school and grade. Non-resident 5<sup>th</sup> and 8<sup>th</sup> grade students are not placed at their neighborhood middle or HS, respectively, based on residence, but rather all enrollment from feeder schools advance to their respective neighborhood school. Each school's share of its AA residents is monitored, and GPRs may be adjusted to ensure relatively stable forecast shares. Non-resident forecasts for secondary schools use assumptions for entry grades and GPRs that keep non-resident enrollment close to its 2023–24 level at each school. After the initial resident and non-resident forecasts are combined, they are controlled to match the district-wide forecasts exclusive of the non-AA schools by individual grade.

## Data Sources

FLO used the following data sources to inform the enrollment forecasts:

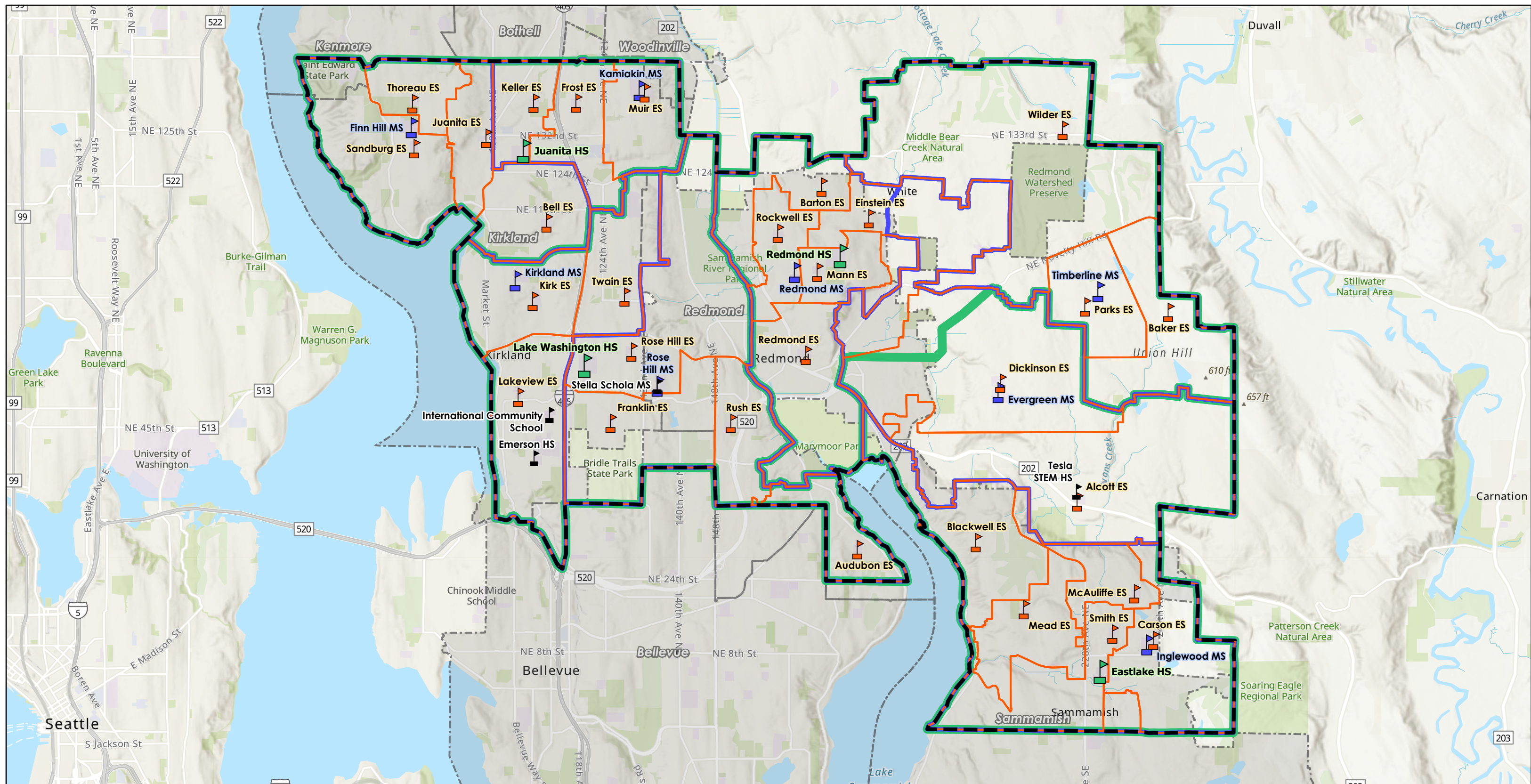
- Decennial Census and American Community Survey, U.S. Census Bureau
- Birth data, Washington Department of Health
- Population estimates and forecasts, Washington Office of Financial Management
- Enrollment data, LWSD
- Land use data, LWSD, King County, and the Cities of Kirkland, Redmond, and Sammamish
- Spatial data, LWSD and U.S. Census Bureau

## Accuracy

Enrollment projections and forecasts are expected values based on assessment of current and past data, and as such, should be considered as just one of several planning tools, rather than absolute numbers for the allocation of future resources. Unlike measurable data, such as the results of a survey, projections and forecasts do not allow for the estimation of a confidence interval to measure accuracy. The best way to measure error is to compare actual enrollment with previously prepared projections or forecasts that were conducted using similar data and methodologies. Finally, when considering confidence and accuracy, the appropriate use of projections and forecasts includes an understanding that there is likely to be some degree of variation from the anticipated values. It is important that stakeholders monitor and manage the changing conditions that will affect future populations, and that projections or forecasts be updated either at a regular frequency, or when deviation of actual enrollment from the projections or forecasts is significant.

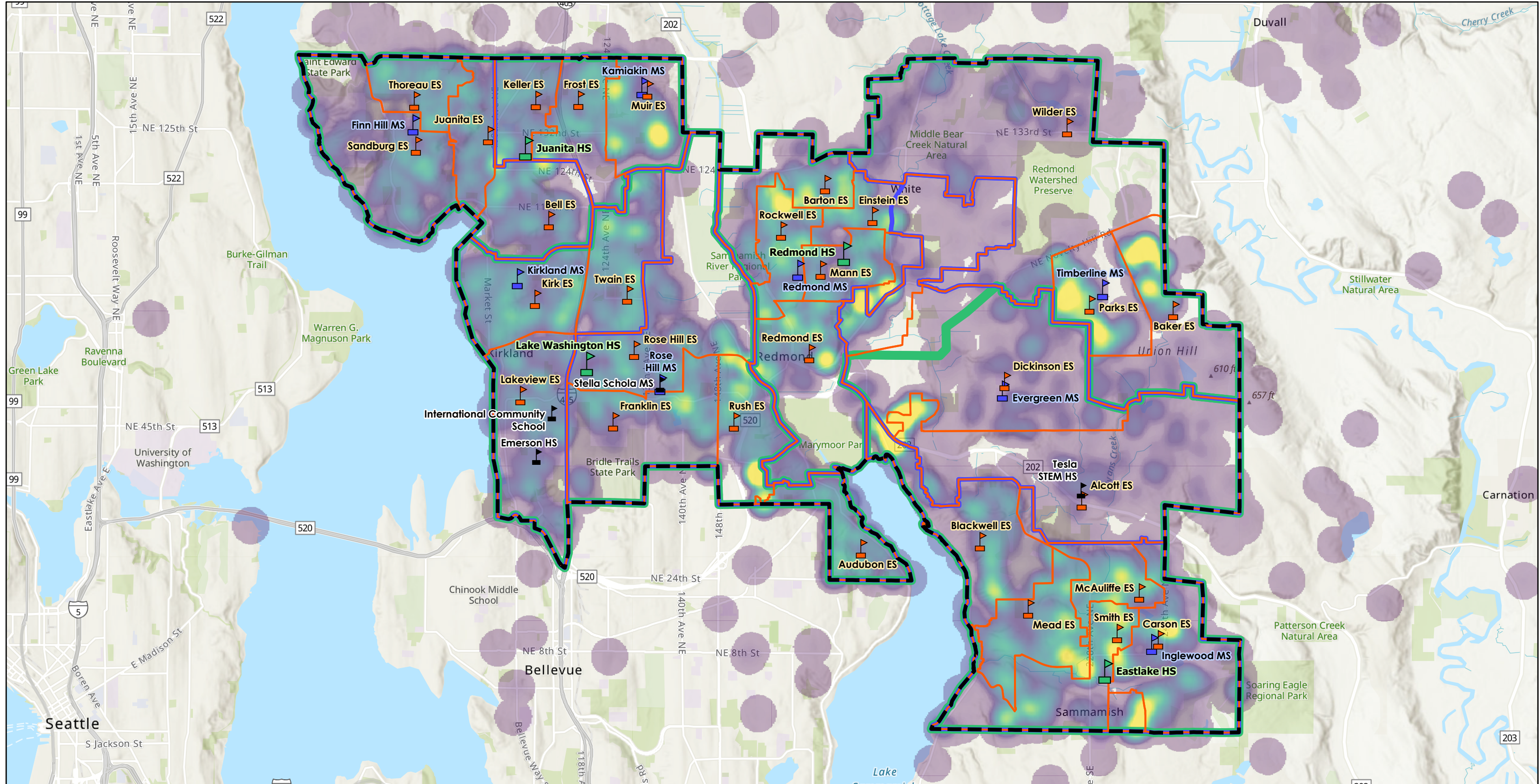


# Figure 1: District Overview





# Figure 2: Student Density



**Figure 3: County, District, and City Population: 2000 to 2020**

	2000	2010	2020	Average Annual Growth	
				2000–2010	2010–2020
King County	1,737,034	1,931,249	2,269,675	1.1%	1.6%
Lake Washington School District (LWSD)	153,954	177,451	214,810	1.4%	1.9%
Bellevue	109,569	122,363	151,854	1.1%	2.2%
LWSD Part	1,327	1,907	2,147	3.7%	1.2%
Kenmore	18,678	20,460	23,914	0.9%	1.6%
LWSD Part	0	12	70	--	19.3%
Kirkland	45,054	48,787	92,175	0.8%	6.6%
LWSD Part	44,950	48,719	90,283	0.8%	6.4%
Redmond	45,256	54,144	73,256	1.8%	3.1%
LWSD Part	43,122	51,468	68,669	1.8%	2.9%
Sammamish	34,104	45,780	67,455	3.0%	4.0%
LWSD Part	20,226	24,872	29,464	2.1%	1.7%
Woodinville	9,194	10,938	13,069	1.8%	1.8%
LWSD Part	23	12	34	-6.3%	11.0%
LWSD Unincorporated Area	44,306	50,461	24,143	1.3%	-7.1%

**Figure 4: LWSD Population by Age Group: 2000 to 2020**

	2000	2010	2020	Average Annual Growth	
				2000–2010	2010–2020
Total Population	153,954	177,451	214,810	1.4%	1.9%
Age 18 and over	116,694	135,961	163,581	1.5%	1.9%
Under age 18	37,260	41,490	51,229	1.1%	2.1%
Under 18 share of total	24.2%	23.4%	23.8%	--	--

**Figure 5: King County Population Projections**

	2020 Census	2030 Projection	2040 Projection	Average Annual Growth	
				2020–2030	2030–2040
Low Series	2,269,675	2,249,250	2,358,163	-0.1%	0.5%
Medium Series	2,269,675	2,487,380	2,690,851	0.9%	0.8%
High Series	2,269,675	2,776,970	3,177,919	2.0%	1.4%

**Notes**

Indentation signifies the nesting of geographic areas or variables. For instance, in Figure 3 the school district is indented because it is part of the county. In Figure 4, Age 18 and over is indented because it is a component of total population.

**Sources**

Figures 3 and 4: U.S. Census Bureau, 2000, 2010, and 2020 Censuses.

Figure 5: State of Washington, Office of Financial Management, Growth Management Act County Projections, December 2022.



# Figure 6: Student Generation Rates

K–12 Students per Housing Unit Built 2017–2022

Housing Type	Housing Units	K–5 Students	6–8 Students	9–12 Students	K–5 SGR	6–8 SGR	9–12 SGR	K–12 SGR
Single-family Detached	2,556	788	356	346	0.308	0.139	0.135	0.583
Single-family Townhome	193	40	16	7	0.207	0.083	0.036	0.326
Multifamily Apartments	5,510	185	87	102	0.034	0.016	0.019	0.068
Multifamily Condos	1,465	58	30	15	0.040	0.020	0.010	0.070

Notes

Housing units built in 2023 are excluded, because they may not have been completed and occupied by October 2023.

Sources

Lake Washington School District 2023–24 headcount enrollment, King County GIS parcels, and King County Department of Assessments building assessments.

# Figure 7: Residential Development

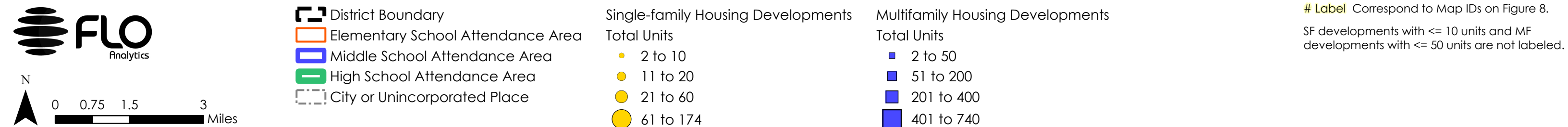
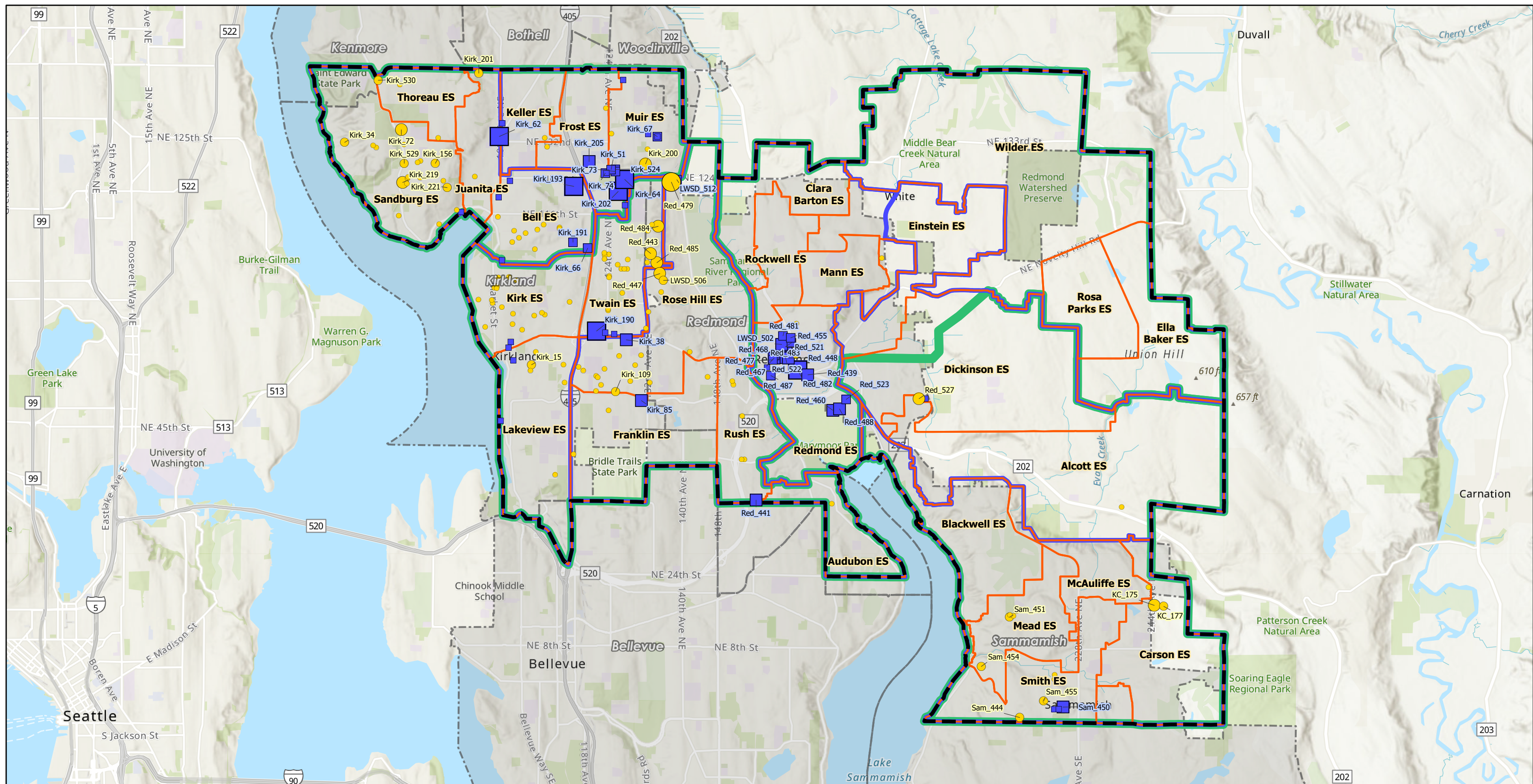




Figure 8: Residential Development

Map ID	Jurisdiction	Elementary School Attendance Area	Middle School Attendance Area	High School Attendance Area	Development Name	Type	Total Units	2024–2028 Units	2028–2033 Units	2024–2034 Units	Notes
KC_178	King County	Alcott ES	Evergreen MS	Eastlake HS		SF	10	10	0	10	appears under construction
Red_441	Redmond	Audubon ES	Rose Hill MS	Lake Washington HS	Avalon Redmond Campus	MF	214	214	0	214	Under construction
Red_558	Redmond	Audubon ES	Rose Hill MS	Lake Washington HS	17245 NE 40th Short Plat	SF	2	0	2	2	pre-app complete
Kirk_193	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Polaris at Totem Lake (DRB)	MF	442	442	0	442	300 affordable units; building permit review
Kirk_191	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Pine Apartments (formerly Salu/Emerald Mixed Use) (DRB)	MF	140	140	0	140	14 affordable units; under construction
Kirk_66	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Kirkland CKC (DRB)	MF	121	73	48	121	building permit review
Kirk_90	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Orcas Moon Cottages (IIA)	MF	14	8	6	14	1 affordable unit; building permits issued
Kirk_129	Kirkland	Bell ES	Finn Hill MS	Juanita HS	PRE21-00166	SF	8	0	8	8	Missing middle housing; pre-permit review
Kirk_71	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Koh Apartments	MF	7	7	0	7	10% affordable; building permits issued
Kirk_8	Kirkland	Bell ES	Finn Hill MS	Juanita HS	124th St Condominiums	MF	7	0	7	7	1 affordable unit; pre-permit review
Kirk_18	Kirkland	Bell ES	Finn Hill MS	Juanita HS	99th Place Townhomes	SF	6	0	6	6	10% affordable; pre-permit review
Kirk_538	Kirkland	Bell ES	Finn Hill MS	Juanita HS	PRE22-00786	SF	5	0	5	5	Missing middle housing; pre-permit review
Kirk_142	Kirkland	Bell ES	Finn Hill MS	Juanita HS	PRE21-00224	SF	4	0	4	4	Missing middle housing; pre-permit review
Kirk_186	Kirkland	Bell ES	Finn Hill MS	Juanita HS	10455 Kirkland Cottages	SF	3	3	0	3	Missing middle housing; grading permit review
Kirk_26	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Barger Cottages	SF	3	2	1	3	Missing middle housing; grading permit review
Kirk_550	Kirkland	Bell ES	Finn Hill MS	Juanita HS	11409 NE 112th St Cottages	SF	3	3	0	3	Missing middle housing; grading permit review
Kirk_553	Kirkland	Bell ES	Finn Hill MS	Juanita HS	PRE23-00299	SF	3	0	3	3	Missing middle housing; pre-permit review
Kirk_49	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Ghoreishi Cottages	SF	3	3	0	3	Missing middle housing; under construction
Kirk_187	Kirkland	Bell ES	Finn Hill MS	Juanita HS	10809 Kirkland Cottages	SF	2	2	0	2	Missing middle housing; grading permit review
Kirk_3	Kirkland	Bell ES	Finn Hill MS	Juanita HS	11214 NE 108th St Cottages	SF	2	2	0	2	Missing middle housing; grading permit review
Kirk_561	Kirkland	Bell ES	Finn Hill MS	Juanita HS	Presidium Asset 15	SF	2	1	1	2	Missing middle housing; grading permit review
Kirk_163	Kirkland	Bell ES	Finn Hill MS	Juanita HS	PRE22-00060	SF	2	0	2	2	Missing middle housing; pre-permit review
KC_175	King County	Carson ES	Inglewood MS	Eastlake HS		SF	25	25	0	25	Under construction
KC_177	King County	Carson ES	Inglewood MS	Eastlake HS		SF	17	17	0	17	
Red_440	Redmond	Clara Barton ES	Redmond MS	Redmond HS	AVONDALE VILLAS	SF	8	8	0	8	Under review
Red_478	Redmond	Clara Barton ES	Redmond MS	Redmond HS	Wexford Lane	SF	3	3	0	3	4 total units; 3 under construction; 1 complete
Red_527	Redmond	Dickinson ES	Evergreen MS	Eastlake HS	Woodside Townhomes	SF	25	25	0	25	Under construction
Red_528	Redmond	Dickinson ES	Evergreen MS	Eastlake HS	Woodside Flats	MF	16	16	0	16	Under construction
Kirk_85	Kirkland	Franklin ES	Rose Hill MS	Lake Washington HS	Modera Bridle Trails (DRB)	MF	370	111	259	370	37 affordable units; zoning permit review
Red_450	Redmond	Franklin ES	Rose Hill MS	Lake Washington HS	Grass Lawn Park North SP	SF	6	0	6	6	Planning
Kirk_81	Kirkland	Franklin ES	Rose Hill MS	Lake Washington HS	Lloyd Cottages	SF	4	4	0	4	Missing middle housing; under construction
Kirk_551	Kirkland	Franklin ES	Rose Hill MS	Lake Washington HS	Heaton Cottages	SF	3	3	0	3	Missing middle housing; grading permit review
Kirk_202	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Slater Mixed Use	MF	486	486	0	486	10% affordable; under construction
Kirk_205	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Swyft Mixed Use (DRB)	MF	306	306	0	306	Building permit review
Kirk_74	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Lake House Apartments	MF	197	118	79	197	20 affordable units; building permit review
Kirk_524	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Chelsea Court Apartments	MF	165	50	116	165	10% affordable; pre-permit review
Kirk_73	Kirkland	Frost ES	Kamiakin MS	Juanita HS	LPC Totem Lake Way	MF	130	0	130	130	13 affordable units; pre-permit review
Kirk_51	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Grata Affordable @ Totem Lake	MF	125	0	125	125	all units affordable
LWSD_499	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Slater Apartments	MF	23	23	0	23	pre-permit review
Kirk_207	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Totem Lake Apartments - North	MF	6	0	6	6	10% affordable; pre-permit review

Figure 8: Residential Development

Map ID	Jurisdiction	Elementary School Attendance Area	Middle School Attendance Area	High School Attendance Area	Development Name	Type	Total Units	2024–2028 Units	2028–2033 Units	2024–2034 Units	Notes
Kirk_563	Kirkland	Frost ES	Kamiakin MS	Juanita HS	Presidium Asset 12	SF	2	2	0	2	Missing middle housing; grading permit review
Kirk_562	Kirkland	Frost ES	Kamiakin MS	Juanita HS	PRE22-00791	SF	2	0	2	2	Missing middle housing; pre-permit review
Kirk_62	Kirkland	Juanita ES	Finn Hill MS	Juanita HS	Juanita Goodwill Redevelopment (IIB**)	MF	595	119	476	595	10% affordable; pre-permit review
Kirk_552	Kirkland	Juanita ES	Finn Hill MS	Juanita HS	Naylor Cottages	SF	3	3	0	3	Missing middle housing; grading permit review
Kirk_58	Kirkland	Keller ES	Kamiakin MS	Juanita HS	Instyle Mixed Use Building	MF	21	21	0	21	10% affordable; building permits issued
Kirk_33	Kirkland	Keller ES	Kamiakin MS	Juanita HS	Chen Cottages	SF	3	3	0	3	Missing middle housing; under construction
Kirk_533	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	Kirkland VII Townhomes (ADR)	SF	9	9	0	9	1 affordable unit; under construction
Kirk_24	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	Aspen Homes Townhomes (ADR)	SF	8	8	0	8	1 affordable unit
Kirk_536	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	Copper Creek Condominium	MF	6	6	0	6	10% affordable; building permit review
Kirk_212	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	Tucker 2 and 3 Unit Homes	SF	5	5	0	5	Missing middle housing; grading permit issued
Kirk_172	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE22-00287	SF	4	0	4	4	Missing middle housing; pre-permit review
Kirk_37	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	Cottages @ 6th Street	SF	4	4	0	4	Missing middle housing; under construction
Kirk_12	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	240 5th Ave W	SF	3	3	0	3	Missing middle housing; grading permit issued
Kirk_181	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	1st Street Cottages	SF	3	3	0	3	Missing middle housing; grading permit review
Kirk_5	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	11411 NE 95th St	SF	3	2	1	3	Missing middle housing; grading permit review
Kirk_135	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE21-00199	SF	3	0	3	3	Missing middle housing; pre-permit review
Kirk_555	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE23-00339	SF	3	0	3	3	Missing middle housing; pre-permit review
Kirk_16	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	716 4th St Cottages	SF	2	2	0	2	Missing middle housing; grading permit review
Kirk_170	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	1713 Two Unit	SF	2	1	1	2	Missing middle housing; grading permit review
Kirk_559	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	11th Ave Cottages	SF	2	1	1	2	Missing middle housing; grading permit review
Kirk_122	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE21-00096	SF	2	0	2	2	Missing middle housing; pre-permit review
Kirk_176	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE22-00330	SF	2	0	2	2	Missing middle housing; pre-permit review
Kirk_185	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE22-00602	SF	2	0	2	2	Missing middle housing; pre-permit review
Kirk_560	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE20-00303	SF	2	0	2	2	Missing middle housing; pre-permit review
Kirk_564	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	PRE23-00055	SF	2	0	2	2	Missing middle housing; pre-permit review
Kirk_80	Kirkland	Kirk ES	Kirkland MS	Lake Washington HS	Lilac Café Redevelopment (DRB)	MF	2	0	2	2	pre-permit review
Kirk_84	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	Mirra Townhomes Site Improvements (DRB)	SF	22	22	0	22	Under construction
Kirk_15	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	503 2nd Ave S Townhomes	SF	13	13	0	13	10% affordable; under construction
Kirk_77	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	Legacy Townhomes	SF	10	10	0	10	1 affordable unit; under construction
Kirk_43	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	Evoke Waterfront Condos (I)	MF	9	0	9	9	building permit review
Kirk_20	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	Alexander Ave Duplexes	SF	8	5	3	8	Missing middle housing; grading permit review
Kirk_218	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	Watershed Cottages	SF	8	8	0	8	Missing middle housing; under construction
Kirk_14	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	4th Avenue Townhomes	SF	3	3	0	3	Building permit review
Kirk_556	Kirkland	Lakeview ES	Kirkland MS	Lake Washington HS	PRE23-00053	SF	3	0	3	3	Missing middle housing; pre-permit review
Sam_453	Sammamish	McAuliffe ES	Inglewood MS	Eastlake HS	FRANK'S CORNER (FOUR-LOT SHORT PLAT)	SF	4	4	0	4	PRA2022-00673 PRE-APPLICATION
Sam_454	Sammamish	Mead ES	Inglewood MS	Eastlake HS	THOMPSON HILL PLAT 16 LOTS	SF	16	16	0	16	PRA2022-00891 PRE-APPLICATION
Sam_451	Sammamish	Mead ES	Inglewood MS	Eastlake HS	NORTH POINTE 12-LOT PRELIMINARY SUBDIVISION	SF	12	0	12	12	PRELIM. UNDER REVIEW
Sam_448	Sammamish	Mead ES	Inglewood MS	Eastlake HS	RTK 5 SHORT PLAT	SF	5	0	5	5	SDP no final plat

Figure 8: Residential Development

Map ID	Jurisdiction	Elementary School Attendance Area	Middle School Attendance Area	High School Attendance Area	Development Name	Type	Total Units	2024–2028 Units	2028–2033 Units	2024–2034 Units	Notes
Sam_447	Sammamish	Mead ES	Inglewood MS	Eastlake HS	PARKSIDE ESTATES 4 LOT SHORT PLAT	SF	4	4	0	4	should record by end of year
Sam_449	Sammamish	Mead ES	Inglewood MS	Eastlake HS	SRIRAM - 3 LOT SHORT PLAT	SF	3	0	3	3	under SDP review
Kirk_64	Kirkland	Muir ES	Kamiakin MS	Juanita HS	KINECT Totem Lake (DRB)	MF	484	0	484	484	10% affordable; zoning permit review
Kirk_67	Kirkland	Muir ES	Kamiakin MS	Juanita HS	Kirkland Heights Apartments Renovations, Additions & New Buildings	MF	96	96	0	96	building permit review
Kirk_200	Kirkland	Muir ES	Kamiakin MS	Juanita HS	Senderos Townhomes	SF	60	60	0	60	6 affordable units; under construction
Kirk_534	Kirkland	Muir ES	Kamiakin MS	Juanita HS	PRE23-00109	SF	8	2	6	8	Missing middle housing; pre-permit review
Kirk_543	Kirkland	Muir ES	Kamiakin MS	Juanita HS	Totem Lake 5	MF	5	0	5	5	10% affordable; building permit review
Kirk_54	Kirkland	Muir ES	Kamiakin MS	Juanita HS	Halsted Cottages	SF	4	4	0	4	Missing middle housing; under construction
Kirk_68	Kirkland	Muir ES	Kamiakin MS	Juanita HS	Kirkland Heights Apartments Addition	MF	4	4	0	4	under construction
Kirk_65	Kirkland	Muir ES	Kamiakin MS	Juanita HS	Kingsgate Multifamily	MF	12	0	0	0	10% affordable; building permit review
Red_482	Redmond	Redmond ES	Redmond MS	Redmond HS	Redmond Square	MF	613	613	0	613	Under construction
Red_521	Redmond	Redmond ES	Redmond MS	Redmond HS	Chelsea Square II	MF	390	390	0	390	Under review
Red_439	Redmond	Redmond ES	Redmond MS	Redmond HS	AMLI Redmond Way	MF	376	226	150	376	Under review
Red_460	Redmond	Redmond ES	Redmond MS	Redmond HS	LMC Marymoor South Park	MF	285	285	0	285	Project Number: LAND-2020-00030
Red_467	Redmond	Redmond ES	Redmond MS	Redmond HS	NLG One	MF	241	241	0	241	appears under construction
Red_448	Redmond	Redmond ES	Redmond MS	Redmond HS	Eightieth and One Sixty Fourth	MF	220	66	154	220	pre-app complete
LWSD_502	Redmond	Redmond ES	Redmond MS	Redmond HS	City Center (Redmond)	MF	362	0	217	217	Tracked by Lake Washington SD
Red_488	Redmond	Redmond ES	Redmond MS	Redmond HS	The Spark	MF	209	209	0	209	under construction
Red_523	Redmond	Redmond ES	Redmond MS	Redmond HS	LMC Marymoor East	MF	183	183	0	183	Under construction; mixed use
Red_522	Redmond	Redmond ES	Redmond MS	Redmond HS	Cascade View East	MF	270	0	162	162	Under review
Red_481	Redmond	Redmond ES	Redmond MS	Redmond HS	Redmond 87	MF	134	134	0	134	Under construction
Red_468	Redmond	Redmond ES	Redmond MS	Redmond HS	NLG PROJECT ONE B	MF	122	122	0	122	appears under construction
Red_477	Redmond	Redmond ES	Redmond MS	Redmond HS	Porch and Park	MF	105	105	0	105	Under construction
Red_483	Redmond	Redmond ES	Redmond MS	Redmond HS	Redmond Sunrise Apartments	MF	93	0	93	93	Site plan entitlement
Red_455	Redmond	Redmond ES	Redmond MS	Redmond HS	Harmony	MF	91	0	91	91	Under review
Red_487	Redmond	Redmond ES	Redmond MS	Redmond HS	The Osprey	MF	85	0	85	85	Site plan entitlement
Red_489	Redmond	Redmond ES	Redmond MS	Redmond HS	The Stelvio	MF	48	0	48	48	Under review
Red_471	King County	Redmond ES	Redmond MS	Redmond HS	OneSixtyFifth Ave Townhomes	SF	8	3	5	8	Project Number: LAND-2022-00156
Red_537	Redmond	Redmond ES	Redmond MS	Redmond HS	Si Five Townhomes	SF	5	5	0	5	Under construction
Kirk_38	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Crescent Lighting Rosehill	MF	275	55	220	275	pre-permit review; 10% affordable
LWSD_512	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Proctor Willows Apartments	MF	196	196	0	196	21 apartment units currently under construction
Red_479	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Proctor Willows Phase III	SF	174	174	0	174	5 townhomes currently under construction
Red_447	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Croquet Club Cottages	SF	33	33	0	33	33 total; 14 under construction
LWSD_506	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Garbarino	SF	15	15	0	15	Under construction
Kirk_109	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	PRE20-00678	SF	11	4	7	11	Missing middle housing; pre-permit review
Kirk_151	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	PRE21-00525	SF	9	0	9	9	Missing middle housing; pre-permit review
Kirk_53	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Gray Oak Cottages	SF	7	7	0	7	Missing middle housing; under construction
Kirk_196	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Rockin' In the Free World Cottages	SF	6	6	0	6	Missing middle housing; under construction
Red_486	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Taltree Short Plat	SF	6	6	0	6	Under construction
Kirk_184	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Everton Cottages	SF	5	2	4	5	Missing middle housing; grading permit review



Figure 8: Residential Development

Map ID	Jurisdiction	Elementary School Attendance Area	Middle School Attendance Area	High School Attendance Area	Development Name	Type	Total Units	2024–2028 Units	2028–2033 Units	2024–2034 Units	Notes
Kirk_174	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	PRE22-00324	SF	5	0	5	5	Missing middle housing; pre-permit review
Kirk_222	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Zhang Three Unit Home	SF	5	5	0	5	Missing middle housing; under construction
Kirk_546	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	PRE22-00853	SF	4	0	4	4	Missing middle housing; pre-permit review
Kirk_547	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	PRE22-00764	SF	4	0	4	4	Missing middle housing; pre-permit review
Kirk_177	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	8006 126th Ave NE Cottages	SF	3	2	1	3	Missing middle housing; grading permit review
Kirk_182	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Cottages at 128th Avenue NE	SF	3	2	1	3	Missing middle housing; grading permit review
Kirk_42	Kirkland	Rose Hill ES	Rose Hill MS	Lake Washington HS	Elison Cottages	SF	3	3	0	3	Missing middle housing; under construction
Red_548	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Red Door Short Plat	SF	3	0	3	3	Under Review
Red_438	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	9204 Short Plat	SF	2	0	2	2	Under review
Red_495	Redmond	Rose Hill ES	Rose Hill MS	Lake Washington HS	Welcome Park Short Plat	SF	2	2	0	2	Under construction
Red_474	Redmond	Rush ES	Rose Hill MS	Lake Washington HS	PSR Short Plat	SF	7	2	5	7	Under review
Red_458	Redmond	Rush ES	Rose Hill MS	Lake Washington HS	Juttas Garden	SF	6	0	6	6	Under review
Red_535	Redmond	Rush ES	Rose Hill MS	Lake Washington HS	Burhani Short Plat	SF	6	0	6	6	Under review
Red_549	Redmond	Rush ES	Rose Hill MS	Lake Washington HS	Grass Lawn SP	SF	3	0	3	3	Under Review
Red_557	Redmond	Rush ES	Rose Hill MS	Lake Washington HS	Redmond Bloom Short Plat	SF	2	1	1	2	Under review
Kirk_219	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Woodlands Reserve Townhomes	SF	31	31	0	31	2.6 affordable units; under construction
Kirk_72	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Kosalos Subdivision	SF	21	0	21	21	pre-permit review
Kirk_34	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Clarke Subdivision	SF	17	0	17	17	pre-permit review
Kirk_156	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE21-00604	SF	16	0	16	16	Missing middle housing; pre-permit review
Kirk_221	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Wu Property Short Plats	SF	15	0	15	15	pre-permit review
Kirk_217	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	9049 NE Juanita Drive Condominiums	MF	12	4	8	12	10% affordable; pre-permit review
Kirk_529	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE22-00842	SF	12	0	12	12	Missing middle housing; pre-permit review
Kirk_531	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE23-00107	SF	10	0	10	10	Missing middle housing; pre-permit review
Kirk_82	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Mangat Cottages	SF	8	8	0	8	Missing middle housing; grading permit review
Kirk_47	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Finn Hill Cottages 2	SF	6	6	0	6	Missing middle housing; grading permit review
Kirk_180	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE22-00373	SF	6	2	4	6	Missing middle housing; pre-permit review
Kirk_46	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Finn Hill Cottages	SF	6	6	0	6	Missing middle housing; under construction
Kirk_540	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE23-00260	SF	5	0	5	5	Missing middle housing; pre-permit review
Kirk_153	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	11726 82nd Ave NE Cottages	SF	4	4	0	4	Missing middle housing; grading permit review
Kirk_41	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Debbas 2 Unit Homes	SF	4	4	0	4	Missing middle housing; grading permit review
Kirk_50	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Golpani Cottages	SF	4	2	2	4	Missing middle housing; grading permit review
Kirk_545	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Pazbak Cottages	SF	4	4	0	4	Missing middle housing; grading permit review
Kirk_97	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	Finn Hill Cottages PRE20-00516	SF	4	4	0	4	Missing middle housing; grading permit review
Kirk_100	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE20-00554	SF	4	0	4	4	Missing middle housing; pre-permit review
Kirk_147	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE21-00252	SF	4	0	4	4	Missing middle housing; pre-permit review
Kirk_165	Kirkland	Sandburg ES	Finn Hill MS	Juanita HS	PRE22-00105	SF	2	1	1	2	ADU; pre-permit review
Sam_450	Sammamish	Smith ES	Inglewood MS	Eastlake HS	Sammamish Town Center SW Quadrant - Mixed Use Development - Apartments	MF	300	0	300	300	UNDER REVIEW; 5+ years out
Sam_441	Sammamish	Smith ES	Inglewood MS	Eastlake HS	BROWNSTONE WEST - TOWNCENTER	MF	38	38	0	38	PRELIM. Approval; Expect construction summer/fall 2024, online by 2025
Sam_440	Sammamish	Smith ES	Inglewood MS	Eastlake HS	BROWNSTONE EAST - TOWNCENTER	MF	34	17	17	34	PRELIM. UNDER REVIEW; on hold

Figure 8: Residential Development

Map ID	Jurisdiction	Elementary School Attendance Area	Middle School Attendance Area	High School Attendance Area	Development Name	Type	Total Units	2024–2028 Units	2028–2033 Units	2024–2034 Units	Notes
Sam_444	Sammamish	Smith ES	Inglewood MS	Eastlake HS	CARRIER 35 LOT SUBDIVISION	SF	17	17	0	17	under construction
Sam_455	Sammamish	Smith ES	Inglewood MS	Eastlake HS	ONEIL-GILL PLAT 12 LOTS (by TC)	SF	12	0	12	12	PRA2022-00505 PRE-APPLICATION
Sam_456	King County	Smith ES	Inglewood MS	Eastlake HS	BRIGHT AND VIVOLO PRELIMINARY 7 LOT SHORT PLAT	SF	7	0	7	7	PSHP2022-00491 PRELIM. UNDER REVIEW
Sam_457	Sammamish	Smith ES	Inglewood MS	Eastlake HS	BOHAN SHORT PLAT 5 LOTS	SF	5	0	5	5	New, under review
Sam_458	Sammamish	Smith ES	Inglewood MS	Eastlake HS	CHOPRA 3-LOT SHORT PLAT	SF	3	0	3	3	New, under review
Kirk_63	Kirkland	Thoreau ES	Finn Hill MS	Juanita HS	Juanita Multifamily	MF	12	12	0	12	10% affordable; pre-permit review
Kirk_201	Kirkland	Thoreau ES	Finn Hill MS	Juanita HS	Simonds Road Plat (IIA)	SF	12	12	0	12	Under construction
Kirk_530	Kirkland	Thoreau ES	Finn Hill MS	Juanita HS	Juanita Townhomes	SF	11	11	0	11	10% affordable; building permit review
Kirk_565	Kirkland	Thoreau ES	Finn Hill MS	Juanita HS	Presidium Asset 16	SF	2	2	0	2	Missing middle housing; grading permit review
Kirk_566	Kirkland	Thoreau ES	Finn Hill MS	Juanita HS	Presidium Asset 2	SF	2	1	1	2	Missing middle housing; grading permit review
Kirk_190	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Petco/Madison Development Group - Rosehill Mixed Use (DRB)	MF	740	0	740	740	August 2022 city approval of final design
Red_485	Redmond	Twain ES	Kirkland MS	Lake Washington HS	Rosewood Court	SF	47	28	19	47	Preliminary plat
Red_484	Redmond	Twain ES	Kirkland MS	Lake Washington HS	Rose Hill Cottages	SF	26	26	0	26	26 total; 3 under construction
Red_443	Redmond	Twain ES	Kirkland MS	Lake Washington HS	Belcaro	SF	24	0	24	24	Under review
Kirk_9	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	126th Multifamily	MF	10	3	7	10	1 affordable unit; pre-permit review
Kirk_32	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Brown Cottages	SF	9	5	4	9	Missing middle housing; grading permit review
Kirk_39	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	DG Cottages	SF	8	8	0	8	Missing middle housing; under construction
Kirk_83	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	McDonald Cottages	SF	8	8	0	8	Missing middle housing; under construction
Kirk_539	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Shakeri Cottages	SF	5	5	0	5	Missing middle housing; grading permit review
Red_457	Redmond	Twain ES	Kirkland MS	Lake Washington HS	Huxley Short Plat	SF	5	0	5	5	Under review
Kirk_178	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	PRE22-00338	SF	5	0	5	5	Missing middle housing; pre-permit review
Kirk_541	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	PRE23-00417	SF	5	0	5	5	Missing middle housing; pre-permit review
Kirk_542	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Jade Spring Wellness Center	MF	5	0	5	5	10% affordable; pre-permit review
Kirk_195	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Reineke Cottages	SF	5	5	0	5	Missing middle housing; under construction
Kirk_145	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	PRE21-00240	SF	4	2	2	4	Missing middle housing; pre-permit review
Kirk_220	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Wu Cottages	SF	4	4	0	4	Missing middle housing; under construction
Kirk_544	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	10011 130th Cottages	SF	4	4	0	4	Missing middle housing; under construction
Kirk_160	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	10420 126th Ave NE	SF	3	1	2	3	Missing middle housing; grading permit review
Kirk_29	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Blalock	SF	3	0	3	3	Missing middle housing; grading permit review
Kirk_131	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	PRE21-00179	SF	3	0	3	3	Missing middle housing; pre-permit review
Kirk_143	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	PRE21-00238	SF	3	0	3	3	Missing middle housing; pre-permit review
Kirk_554	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	PRE23-00265	SF	3	2	1	3	Missing middle housing; pre-permit review
Kirk_10	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	128th Avenue Cottages	SF	3	3	0	3	Missing middle housing; under construction
Kirk_214	Kirkland	Twain ES	Kirkland MS	Lake Washington HS	Ventura Cottages	SF	3	3	0	3	Missing middle housing; under construction
Red_494	Redmond	Twain ES	Kirkland MS	Lake Washington HS	Vowles Short Plat	SF	3	0	3	3	Under review
Red_459	Redmond	Twain ES	Kirkland MS	Lake Washington HS	Kinsale Short Plat	SF	2	0	2	2	Under review
Total MF						MF	9,452	5,138	4,049	9,187	
Total SF						SF	1,179	800	379	1,179	

**Notes**  
The table is sorted by elementary school attendance area followed by the number of units in descending order. ADR is Administrative Design Review and DRB is Design Review Board.

**Sources**  
Lake Washington School District and planning departments of King County and the Cities of Redmond, Kirkland, and Sammamish.

## Figure 9: Historical Enrollment by Grade

Grade	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2018–19 to 2023–24
K	2,343	2,360	2,115	2,149	2,010	1,900	-443
1	2,473	2,644	2,429	2,359	2,346	2,240	-233
2	2,596	2,594	2,578	2,392	2,362	2,438	-158
3	2,586	2,667	2,510	2,505	2,363	2,409	-177
4	2,479	2,638	2,564	2,418	2,509	2,383	-96
5	2,475	2,472	2,574	2,464	2,412	2,523	48
6	2,468	2,543	2,398	2,475	2,377	2,444	-24
7	2,298	2,460	2,473	2,364	2,429	2,382	84
8	2,304	2,342	2,399	2,436	2,335	2,449	145
9	2,170	2,286	2,272	2,352	2,404	2,326	156
10	2,063	2,168	2,229	2,244	2,352	2,388	325
11	1,723	1,819	1,880	2,038	2,028	2,141	418
12	1,628	1,633	1,694	1,907	1,969	1,992	364
<b>District Subtotal</b>	<b>29,606</b>	<b>30,626</b>	<b>30,115</b>	<b>30,103</b>	<b>29,896</b>	<b>30,015</b>	<b>409</b>

WANIC	379	480	533	451	524	590	211
<b>District Total</b>	<b>29,985</b>	<b>31,106</b>	<b>30,648</b>	<b>30,554</b>	<b>30,420</b>	<b>30,605</b>	<b>620</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. The lowest and highest enrollment values per grade are highlighted blue and orange, respectively. Abrupt changes in enrollment are may be due to deliberate student placement, the opening or closing of schools, or attendance boundary changes.

### Sources

Lake Washington School District October 2018–19 to 2023–24 headcount enrollment.

## Figure 10: Historical Enrollment by School and Grade Group

School Name	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2018–19 to 2023–24
Alcott ES	673	724	702	584	615	634	-39
Audubon ES	602	560	507	452	516	456	-146
Bell ES	419	440	436	406	435	432	13
Blackwell ES	532	557	526	463	510	511	-21
Carson ES	448	438	460	442	482	473	25
Clara Barton ES	520	611	602	510	539	505	-15
Dickinson ES	377	353	330	285	305	320	-57
Einstein ES	402	425	452	474	521	481	79
Ella Baker ES	440	550	510	459	488	445	5
Franklin ES	497	481	439	406	399	464	-33
Frost ES	434	441	418	407	404	424	-10
Juanita ES	355	355	318	287	300	319	-36
Keller ES	332	313	305	305	330	310	-22
Kirk ES	606	639	626	583	601	591	-15
Lakeview ES	545	558	486	446	440	532	-13
Mann ES	385	383	355	305	307	342	-43
McAuliffe ES	531	586	597	479	498	484	-47
Mead ES	646	666	681	591	607	610	-36
Muir ES	419	397	368	344	394	358	-61
Redmond ES	602	654	669	535	545	562	-40
Rockwell ES	569	547	521	439	445	429	-140
Rosa Parks ES	656	647	603	543	572	504	-152
Rose Hill ES	485	487	478	442	476	556	71
Rush ES	641	681	653	597	632	646	5
Sandburg ES	469	444	408	376	396	386	-83
Smith ES	664	677	642	603	618	572	-92
Thoreau ES	471	482	458	413	412	428	-43
Twain ES	622	659	636	620	665	591	-31
Wilder ES	364	369	349	308	309	285	-79
Community School	70	72	66	68	70	70	0
Contractual School ES	6	6	4	3	1	1	-5
Discovery Community School	70	70	73	65	73	71	1
Elementary Online School	0	0	0	961	0	0	0
Emerson K-12 ES	29	31	20	26	27	29	0
Explorer Community School	69	72	72	60	70	72	3
Finn MS *	1	0	0	0	0	0	-1
Environmental & Adventure School *	1	0	0	0	0	0	-1
<b>K–5 Total</b>	<b>14,952</b>	<b>15,375</b>	<b>14,770</b>	<b>14,287</b>	<b>14,002</b>	<b>13,893</b>	<b>-1,059</b>

## Figure 10: Historical Enrollment by School and Grade Group

School Name	2018–19	2019–20	2020–21	2021–22	2022–23	2023–24	2018–19 to 2023–24
Evergreen MS	1,239	650	734	744	771	806	-433
Finn Hill MS	656	678	693	663	670	669	13
Inglewood MS	1,265	1,289	1,255	1,175	1,211	1,214	-51
Kamiakin MS	596	604	624	621	619	607	11
Kirkland MS	608	619	550	546	575	666	58
Redmond MS	1,057	1,012	986	955	942	1,017	-40
Rose Hill MS	946	1,027	951	933	887	882	-64
Timberline MS	0	779	809	777	756	742	742
Contractual School MS	12	16	16	14	9	4	-8
Emerson K-12 MS	28	16	17	19	24	26	-2
Environmental & Adventure School	141	140	140	139	140	142	1
International Community School MS	249	241	227	252	242	244	-5
Northstar MS	89	90	90	88	90	91	2
Renaissance School of Art & Reasoning	94	94	88	95	78	75	-19
Sammamish River Valley Online MS	0	0	0	165	36	0	0
Stella Schola MS	90	90	90	89	90	90	0
Keller ES *	0	0	0	0	1	0	0
<b>6–8 Total</b>	<b>7,070</b>	<b>7,345</b>	<b>7,270</b>	<b>7,275</b>	<b>7,141</b>	<b>7,275</b>	<b>205</b>
Eastlake HS	1,866	2,027	2,055	2,223	2,261	2,287	421
Juanita HS	1,385	1,448	1,472	1,542	1,621	1,664	279
Lake Washington HS	1,555	1,596	1,707	1,799	1,833	1,875	320
Redmond HS	1,863	1,931	1,966	2,045	2,109	2,175	312
Contractual School HS	28	27	0	0	0	0	-28
Emerson HS	50	55	45	25	41	67	17
Emerson K-12 HS	18	11	12	20	16	13	-5
Futures School	33	21	23	23	25	0	-33
International Community School HS	183	187	188	180	164	164	-19
Sammamish River Valley Online HS	0	0	0	73	71	0	0
Tesla STEM HS	603	603	607	611	612	602	-1
<b>9–12 Total</b>	<b>7,584</b>	<b>7,906</b>	<b>8,075</b>	<b>8,541</b>	<b>8,753</b>	<b>8,847</b>	<b>1,263</b>
<b>District-wide Subtotal</b>	<b>29,606</b>	<b>30,626</b>	<b>30,115</b>	<b>30,103</b>	<b>29,896</b>	<b>30,015</b>	<b>409</b>
WANIC	379	480	533	451	524	590	211
<b>District-wide Total</b>	<b>29,985</b>	<b>31,106</b>	<b>30,648</b>	<b>30,554</b>	<b>30,420</b>	<b>30,605</b>	<b>620</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. The lowest and highest enrollment values per grade are highlighted blue and orange, respectively. Abrupt changes in enrollment are may be due to deliberate student placement, the opening or closing of schools, or attendance boundary changes.

\* Students enrolled at schools in a different grade group (e.g., 5th grade student attending Finn MS).

### Sources

Lake Washington School District October 2018–19 to 2023–24 headcount enrollment.



Figure 11: District-wide Transfer Rates

Grade Group	Enrollment Total	Enrollment from Within District	Enrollment from Out-of-District	Transfers Intra-district	Transfers Total	Transfer Rate from Out-of-District	Transfer Rate Intra-district	Transfer Rate Total
K–5	13,893	13,751	142	1,221	1,363	1.0%	8.9%	9.8%
6–8	7,275	7,218	57	1,285	1,342	0.8%	17.8%	18.4%
9–12	8,847	8,785	62	1,076	1,138	0.7%	12.2%	12.9%
District-wide	30,015	29,754	261	3,582	3,843	0.9%	12.0%	12.8%

Notes

Students enrolled in full-time Running Start and WANIC are excluded from analysis. Enrollment from within the district are students that reside within the district boundary, whereas out-of-district enrollment are students that reside outside the district boundary. Intra-district transfers are students that enroll in a school other than their neighborhood school based on the attendance area that they reside in. Total transfers are the sum of out-of-district enrollment and intra-district transfers.

Sources

Lake Washington School District 2023–24 attendance areas and October 2023–24 enrollment.

Figure 12: Grade K–5 Residence-Attendance Matrix

School of Attendance  Attendance Area	Residence Count	Alcott ES	Audubon ES	Bell ES	Blackwell ES	Carson ES	Clara Barton ES	Dickinson ES	Einstein ES	Ella Baker ES	Franklin ES	Frost ES	Juanita ES	Keller ES	Kirk ES	Lakeview ES	Mann ES	McAuliffe ES	Mead ES	Muir ES	Redmond ES	Rockwell ES	Rosa Parks ES	Rose Hill ES	Rush ES	Sandburg ES	Smith ES	Thoreau ES	Twain ES	Wilder ES	Community School	Contractual School ES	Discovery Community School	Emerson K 12 ES	Explorer Community School	Capture Rate	Transfer Out Student Total	Transfer Out Rate	
Alcott ES	634	605	0	0	0	2	1	10	4	1	0	0	0	0	0	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	95.4%	29	4.6%
Audubon ES	449	0	411	0	0	0	0	0	1	0	0	0	0	0	2	20	0	0	0	0	12	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2	91.5%	38	8.5%
Bell ES	433	0	0	399	0	0	0	0	2	0	0	0	9	2	2	0	0	0	0	2	0	0	1	0	0	0	0	6	3	0	2	0	4	0	1	92.1%	34	7.9%	
Blackwell ES	468	0	0	0	459	1	0	0	5	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	98.1%	9	1.9%	
Carson ES	505	0	0	0	0	446	0	1	0	0	0	0	0	0	0	0	0	56	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	88.3%	59	11.7%	
Clara Barton ES	517	0	0	0	0	1	493	3	9	0	0	0	0	0	0	0	0	0	0	0	3	1	0	3	0	0	0	0	0	0	1	0	0	1	2	95.4%	24	4.6%	
Dickinson ES	319	8	0	0	0	0	0	289	2	0	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	0	0	16	90.6%	30	9.4%	
Einstein ES	398	0	0	0	0	0	0	1	370	0	0	1	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	4	93.0%	28	7.0%	
Ella Baker ES	448	2	0	0	0	0	0	1	2	420	0	0	0	1	0	0	2	0	0	0	0	0	11	0	0	0	0	0	1	4	0	0	0	1	3	93.8%	28	6.3%	
Franklin ES	546	0	0	6	0	3	0	0	0	0	446	0	0	0	0	28	0	1	0	0	4	0	0	6	40	0	0	0	1	0	5	0	2	4	0	81.7%	100	18.3%	
Frost ES	430	0	0	1	0	0	0	0	4	0	0	405	6	0	0	0	0	0	0	0	0	1	0	0	0	0	3	3	0	0	0	4	3	0	94.2%	25	5.8%		
Juanita ES	307	0	0	1	0	0	0	0	1	0	0	2	279	2	1	0	0	0	0	0	0	0	0	0	2	3	0	7	2	0	2	0	5	0	0	90.9%	28	9.1%	
Keller ES	335	0	0	4	0	0	0	0	2	0	2	1	9	296	2	1	0	0	0	1	0	0	0	2	0	2	0	5	1	2	2	0	3	0	0	88.4%	39	11.6%	
Kirk ES	620	0	0	5	0	0	0	0	0	0	0	0	1	1	568	22	0	0	0	0	0	0	0	1	0	0	0	2	5	0	4	0	6	2	3	91.6%	52	8.4%	
Lakeview ES	447	0	0	7	0	0	0	0	3	0	1	0	0	0	5	413	0	0	0	0	1	0	0	2	0	0	0	0	1	0	11	0	0	3	0	92.4%	34	7.6%	
Mann ES	269	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	93.7%	17	6.3%		
McAuliffe ES	424	0	0	0	0	1	0	0	3	0	0	0	0	0	0	0	0	416	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98.1%	8	1.9%	
Mead ES	660	1	0	0	50	3	0	0	0	0	0	0	0	0	0	0	0	3	596	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	2	90.3%	64	9.7%	
Muir ES	401	0	0	1	0	0	1	0	6	0	0	8	4	2	4	0	5	0	0	348	1	1	0	0	0	0	0	9	0	0	4	0	4	1	2	86.8%	53	13.2%	
Redmond ES	601	2	36	0	1	0	0	0	5	0	0	0	0	0	0	0	25	0	0	0	513	5	1	0	0	1	0	0	0	0	2	1	0	0	9	85.4%	88	14.6%	
Rockwell ES	474	0	0	0	0	0	1	1	19	0	0	0	0	0	0	0	32	0	0	0	2	415	0	0	0	0	0	0	0	0	3	0	1	0	0	87.6%	59	12.4%	
Rosa Parks ES	499	13	0	0	0	0	0	0	3	2	0	0	0	0	0	0	0	1	0	0	1	0	474	0	0	0	0	0	0	1	1	0	0	0	3	95.0%	25	5.0%	
Rose Hill ES	624	1	0	1	0	0	0	1	0	0	5	0	2	0	1	15	0	0	0	1	0	0	0	532	0	0	0	9	45	0	8	0	0	0	3	85.3%	92	14.7%	
Rush ES	656	0	6	0	0	0	0	6	3	0	1	0	0	0	0	12	1	0	0	0	12	0	2	1	603	0	1	0	0	0	2	0	0	2	4	91.9%	53	8.1%	
Sandburg ES	434	0	0	4	0	0	2	0	2	0	0	1	1	1	1	0	0	0	1	0	1	0	0	1	0	370	0	13	1	0	7	0	27	1	0	85.3%	64	14.7%	
Smith ES	585	0	1	0	0	4	0	1	1	0	0	0	0	0	0	1	0	5	2	0	1	0	0	0	0	0	562	0	1	0	1	0	0	1	4	96.1%	23	3.9%	
Thoreau ES	390	0	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	1	0	0	4	0	5	0	366	0	0	0	0	8	2	0	93.8%	24	6.2%	
Twain ES	581	0	0	2	0	0	0	0	4	0	0	2	1	3	2	15	0	0	0	0	0	0	0	1	0	1	0	6	524	0	11	0	6	2	1	90.2%	57	9.8%	
Wilder ES	297	0	0	0	0	0	0	1	7	17	0	0	0	0	0	0	0	0	0	0	1	0	6	0	0	0	0	0	0	260	0	0	1	1	3	87.5%	37	12.5%	
K–5 Subtotals	13,751	632	454	431	510	461	498	315	476	441	455	420	312	308	588	527	339	484	607	352	553	424	496	553	645	382	570	426	588	267	69	1	71	24	72	91.1%	1,221	8.9%	
Out of District	142	2	2	1	1	12	7	5	5	4	9	4	7	2	3	5	3	0	3	6	9	5	8	3	1	4	2	2	3	18	1	0	0	5	0	--	--	--	
K–5 Totals	13,893	634	456	432	511	473	505	320	481	445	464	424	319	310	591	532	342	484	610	358	562	429	504	556	646	386	572	428	591	285	70	1	71	29	72	--	--	--	
Transfer In Student Total	1,363	29	45	33	52	27	12	31	111	25	18	19	40	14	23	119	90	68	14	10	49	14	30	24	43	16	10	62	67	25	70	1	71	29	72	--	--	--	
Transfer In Rate	9.8%	4.6%	9.9%	7.6%	10.2%	5.7%	2.4%	9.7%	23.1%	5.6%	3.9%	4.5%	12.5%	4.5%	3.9%	22.4%	26.3%	14.0%	2.3%	2.8%	8.7%	3.3%	6.0%	4.3%	6.7%	4.1%	1.7%	14.5%	11.3%	8.8%	100%	100%	100%	100%	100%	--	--	--	

**Notes**  
Students enrolled in full-time Running Start and WANIC are excluded from analysis. Residence counts are based on 2023–24 attendance areas.

**Sources**  
Lake Washington School District 2023–24 attendance areas and October 2023–24 enrollment.

**Figure 13: Grade 6–8 Residence-Attendance Matrix**

<div> <div>School of Attendance</div> <div>Attendance Area</div> </div>	Residence Count	Evergreen MS	Finn Hill MS	Inglewood MS	Kamiakin MS	Kirkland MS	Redmond MS	Rose Hill MS	Timberline MS	Contractual School MS	Emerson K 12 MS	Environmental and Adventure School	Intl. Community School MS	Northstar MS	Renaissance School of Art and Reasoning	Stella Schola MS	Capture Rate	Transfer Out Student Total	Transfer Out Rate
Evergreen MS	593	532	0	0	0	0	14	0	5	0	0	7	13	5	8	9	89.7%	61	10.3%
Finn Hill MS	761	2	651	0	21	2	1	1	0	0	1	43	17	10	3	9	85.5%	110	14.5%
Inglewood MS	1,610	248	0	1,206	0	0	1	0	5	0	4	14	62	15	43	12	74.9%	404	25.1%
Kamiakin MS	500	0	8	0	455	2	1	0	1	0	0	15	10	3	2	3	91.0%	45	9.0%
Kirkland MS	919	1	2	0	52	651	1	121	0	0	2	25	34	16	3	11	70.8%	268	29.2%
Redmond MS	1,113	8	0	1	6	1	984	17	4	4	4	6	46	11	5	16	88.4%	129	11.6%
Rose Hill MS	944	1	0	1	66	8	3	736	1	0	8	24	46	22	6	22	78.0%	208	22.0%
Timberline MS	778	7	0	2	0	0	3	0	718	0	3	8	16	9	5	7	92.3%	60	7.7%
6–8 Subtotals	7,218	799	661	1,210	600	664	1,008	875	734	4	22	142	244	91	75	89	82.2%	1,285	17.8%
Out of District	57	7	8	4	7	2	9	7	8	0	4	0	0	0	0	1	--	--	--
6–8 Totals	7,275	806	669	1,214	607	666	1,017	882	742	4	26	142	244	91	75	90	--	--	--
Transfer In Student Total	1,342	274	18	8	152	15	33	146	24	4	26	142	244	91	75	90	--	--	--
Transfer In Rate	18.4%	34.0%	2.7%	0.7%	25.0%	2.3%	3.2%	16.6%	3.2%	100%	100%	100%	100%	100%	100%	100%	--	--	--

**Notes**

Students enrolled in full-time Running Start and WANIC are excluded from analysis. Residence counts are based on 2024–25 attendance areas to capture the revisions to Kirkland MS and Rose Hill MS attendance areas.

**Sources**

Lake Washington School District 2023–24 attendance areas and October 2023–24 enrollment.

**Figure 14: Grade 9–12 Residence-Attendance Matrix**

<div> <div>School of Attendance</div> <div>Attendance Area</div> </div>	Residence Count	Eastlake HS	Juanita HS	Lake Washington HS	Redmond HS	Emerson HS	Emerson K 12 HS	Intl. Community School HS	Tesla STEM HS	Capture Rate	Transfer Out Student Total	Transfer Out Rate
Eastlake HS	2,547	2,250	17	0	11	7	2	35	225	88.3%	297	11.7%
Juanita HS	1,596	0	1,505	22	3	9	1	18	38	94.3%	91	5.7%
Lake Washington HS	2,130	3	82	1,820	12	35	4	71	103	85.4%	310	14.6%
Redmond HS	2,512	22	44	23	2,134	12	2	40	235	85.0%	378	15.0%
9–12 Subtotals	8,785	2,275	1,648	1,865	2,160	63	9	164	601	87.8%	1,076	12.2%
Out of District	62	12	16	10	15	4	4	0	1	--	--	--
9–12 Totals	8,847	2,287	1,664	1,875	2,175	67	13	164	602	--	--	--
Transfer In Student Total	1,138	37	159	55	41	67	13	164	602	--	--	--
Transfer In Rate	12.9%	1.6%	9.6%	2.9%	1.9%	100%	100%	100%	100%	--	--	--

**Notes**

Students enrolled in full-time Running Start and WANIC are excluded from analysis. Residence counts are based on 2023–24 attendance areas.

**Sources**

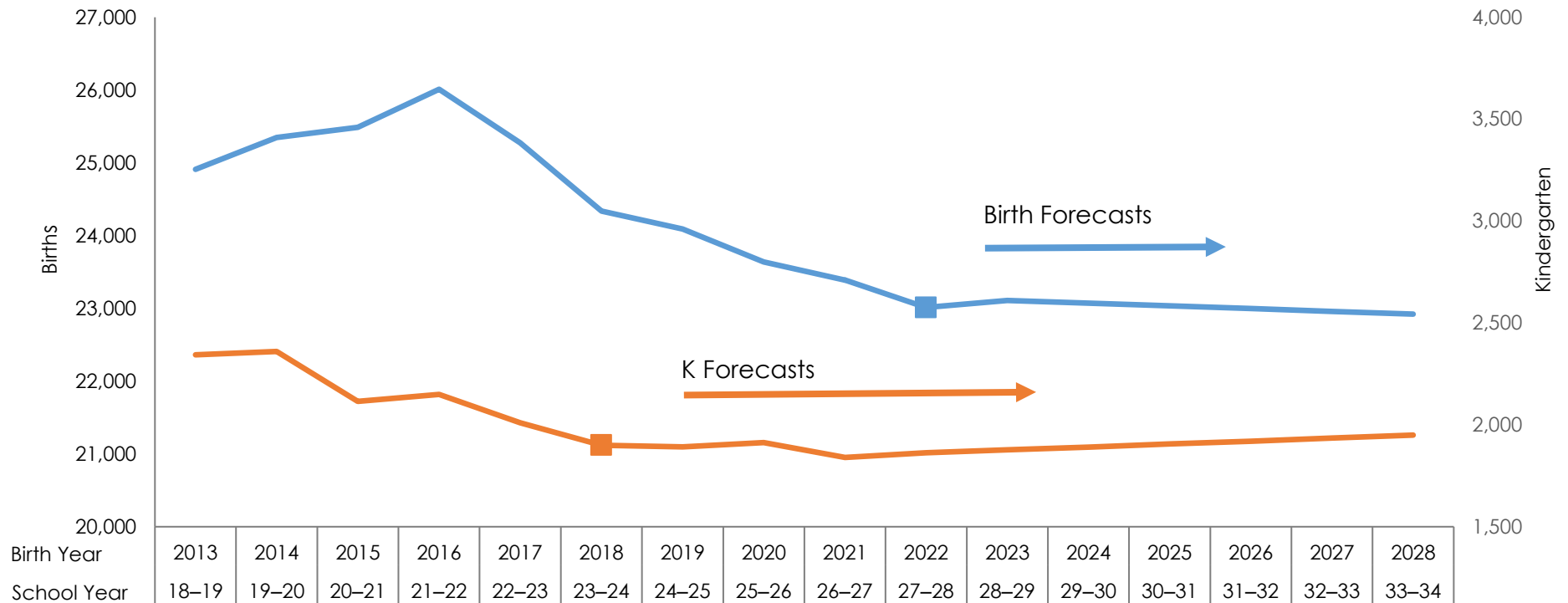
Lake Washington School District 2023–24 attendance areas and October 2023–24 enrollment.

# Figure 15: King County Births and Kindergarten Enrollment

Birth Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Forecasts					
Births	24,910	25,348	25,487	26,011	25,274	24,337	24,090	23,638	23,390	23,012	23,110	23,072	23,035	22,997	22,959	22,921

School Year	18–19	19–20	20–21	21–22	22–23	23–24	Forecasts									
Kindergarten	2,343	2,360	2,115	2,149	2,010	1,900	1,892	1,913	1,840	1,863	1,877	1,891	1,906	1,920	1,935	1,950
Ratio to Births	9.4%	9.3%	8.3%	8.3%	8.0%	7.8%	7.9%	8.1%	7.9%	8.1%	8.1%	8.2%	8.3%	8.3%	8.4%	8.5%



## Notes

Enrollment includes students residing outside of the district boundary. Birth cohorts are calendar year births. The ratio is calculated by dividing each K enrollment by the births five years earlier (e.g., 23–24 K divided by 2018 births). Births from 2023 to 2028, which inform K classes beginning with the 2028–29 school year, were forecasted based on projections of women of childbearing age and estimated age-specific birth rates.

## Sources

Washington Department of Health 2012 to 2022 births to mothers residing within King County. Lake Washington School District October 2018–19 to 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (middle scenario).

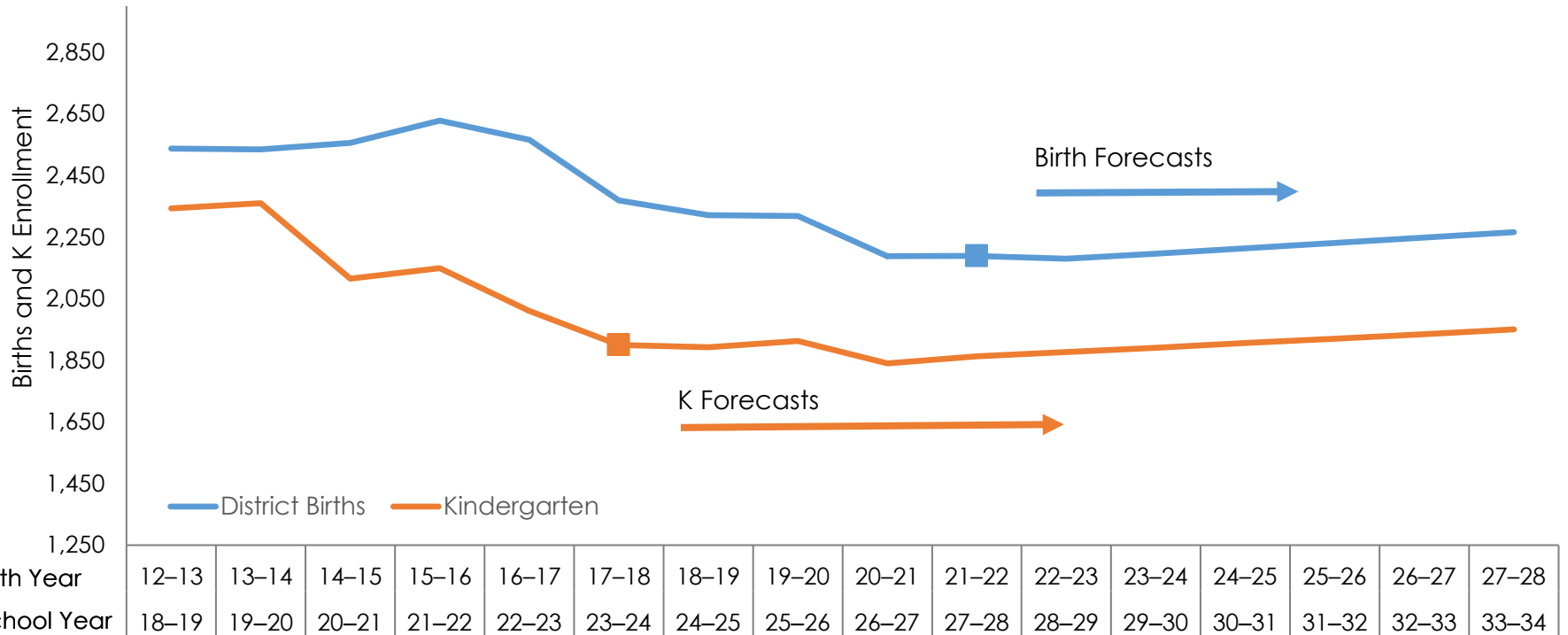


**Figure 16: District Births and Kindergarten Enrollment**

Birth Year	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	Forecasts					
Births	2,537	2,535	2,556	2,628	2,566	2,369	2,321	2,318	2,188	2,189	2,180	2,196	2,214	2,231	2,248	2,266

School Year	18-19	19-20	20-21	21-22	22-23	23-24	Forecasts						28-29	29-30	30-31	31-32	32-33	33-34
Kindergarten	2,343	2,360	2,115	2,149	2,010	1,900	1,892	1,913	1,840	1,863	1,877	1,891	1,906	1,920	1,935	1,950		
Ratio to Births	0.92	0.93	0.83	0.82	0.78	0.80	0.82	0.83	0.84	0.85	0.86	0.86	0.86	0.86	0.86	0.86		



#### Notes

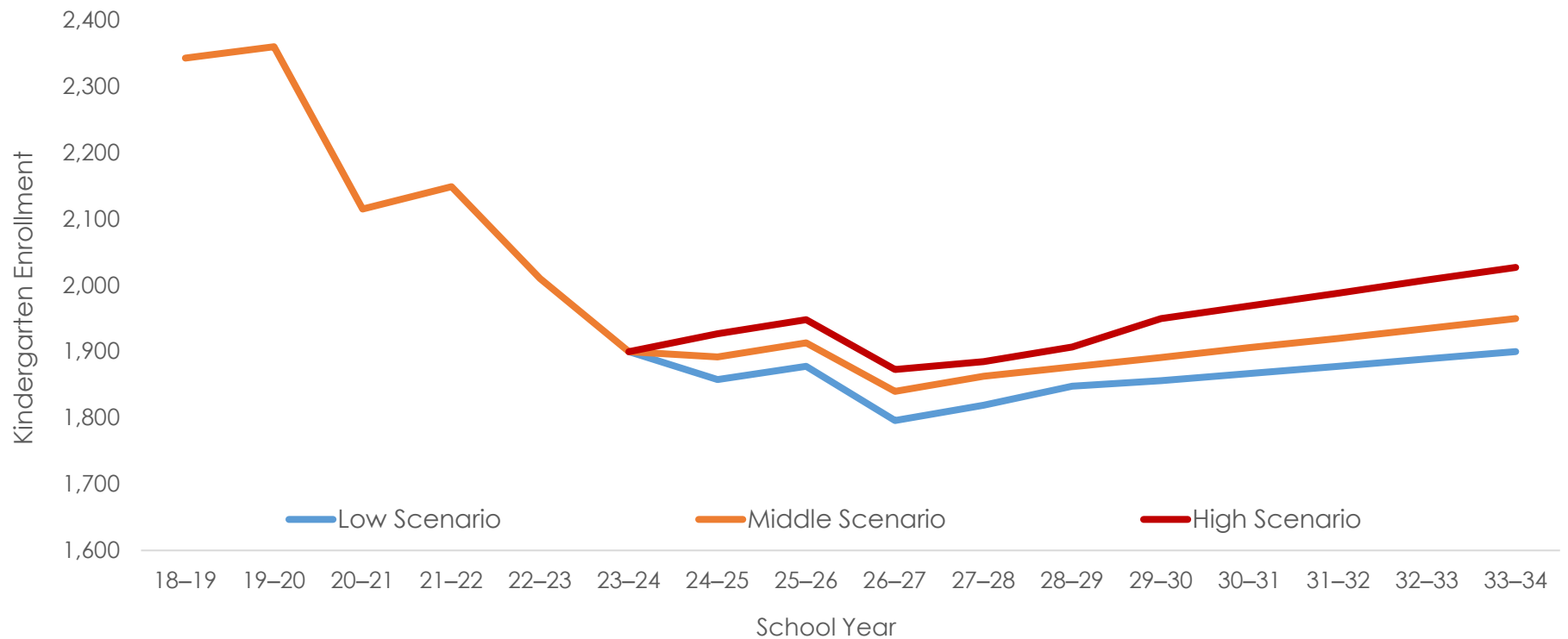
Enrollment includes students residing outside of the district boundary. Birth cohorts are aligned with K cohorts (e.g., the 17-18 birth year represents births from September 2017 to August 2018, which is the 23-24 K year). The ratio is calculated by dividing each K enrollment by the births five years earlier (e.g., 23-24 K divided by 17-18 births). Births from 2023 to 2028, which inform K classes beginning with the 2028-29 school year, were forecasted based on projections of women of childbearing age and estimated age-specific birth rates.

#### Sources

Washington Department of Health 2012 to 2022 births to mothers residing within the district boundary. Lake Washington School District October 2018-19 to 2023-24 enrollment and FLO October 2024-25 to 2033-34 enrollment forecasts (middle scenario).

# Figure 17: District Kindergarten Enrollment and Ratio to Births

Scenario	K Enrollment						Forecasts									
	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34
<b>Low</b>						1,900	1,858	1,878	1,796	1,819	1,848	1,856	1,867	1,878	1,889	1,900
Ratio to Births						0.80	0.80	0.81	0.82	0.83	0.85	0.85	0.85	0.85	0.85	0.85
<b>Middle</b>	2,343	2,360	2,115	2,149	2,010	1,900	1,892	1,913	1,840	1,863	1,877	1,891	1,906	1,920	1,935	1,950
Ratio to Births	0.92	0.93	0.83	0.82	0.78	0.80	0.82	0.83	0.84	0.85	0.86	0.86	0.86	0.86	0.86	0.86
<b>High</b>						1,900	1,927	1,948	1,873	1,885	1,907	1,950	1,969	1,988	2,008	2,027
Ratio to Births						0.80	0.83	0.84	0.86	0.86	0.87	0.88	0.88	0.88	0.88	0.88



## Notes

Enrollment includes students residing outside of the district boundary. The ratios are calculated by dividing each K enrollment by the birth five years earlier (e.g., October 2023-24 K divided by 2017-18 births).

## Sources

Washington Department of Health 2012 to 2022 births to mothers residing within the district boundary. Lake Washington School District October 2018-19 to 2023-24 enrollment and FLO October 2024-25 to 2033-34 enrollment forecasts (low, middle, and high scenarios).

## Figure 18: Grade Progression Ratios

Grade Progression Ratios	2017–18 to 2018–19	2018–19 to 2019–20	2019–20 to 2020–21	2020–21 to 2021–22	2021–22 to 2022–23	2022–23 to 2023–24	2023–24 to 2033–34
K–1	1.11	1.13	1.03	1.12	1.09	1.11	1.11
1–2	1.04	1.05	0.98	0.98	1.00	1.04	1.03
2–3	1.00	1.03	0.97	0.97	0.99	1.02	1.01
3–4	1.01	1.02	0.96	0.96	1.00	1.01	1.01
4–5	0.98	1.00	0.98	0.96	1.00	1.01	0.99
5–6	1.00	1.03	0.97	0.96	0.96	1.01	1.00
6–7	0.99	1.00	0.97	0.99	0.98	1.00	0.99
7–8	1.00	1.02	0.98	0.99	0.99	1.01	1.00
8–9	0.97	0.99	0.97	0.98	0.99	1.00	0.99
9–10	0.99	1.00	0.98	0.99	1.00	0.99	1.00
10–11	0.86	0.88	0.87	0.91	0.90	0.91	0.91
11–12	0.94	0.95	0.93	1.01	0.97	0.98	0.98

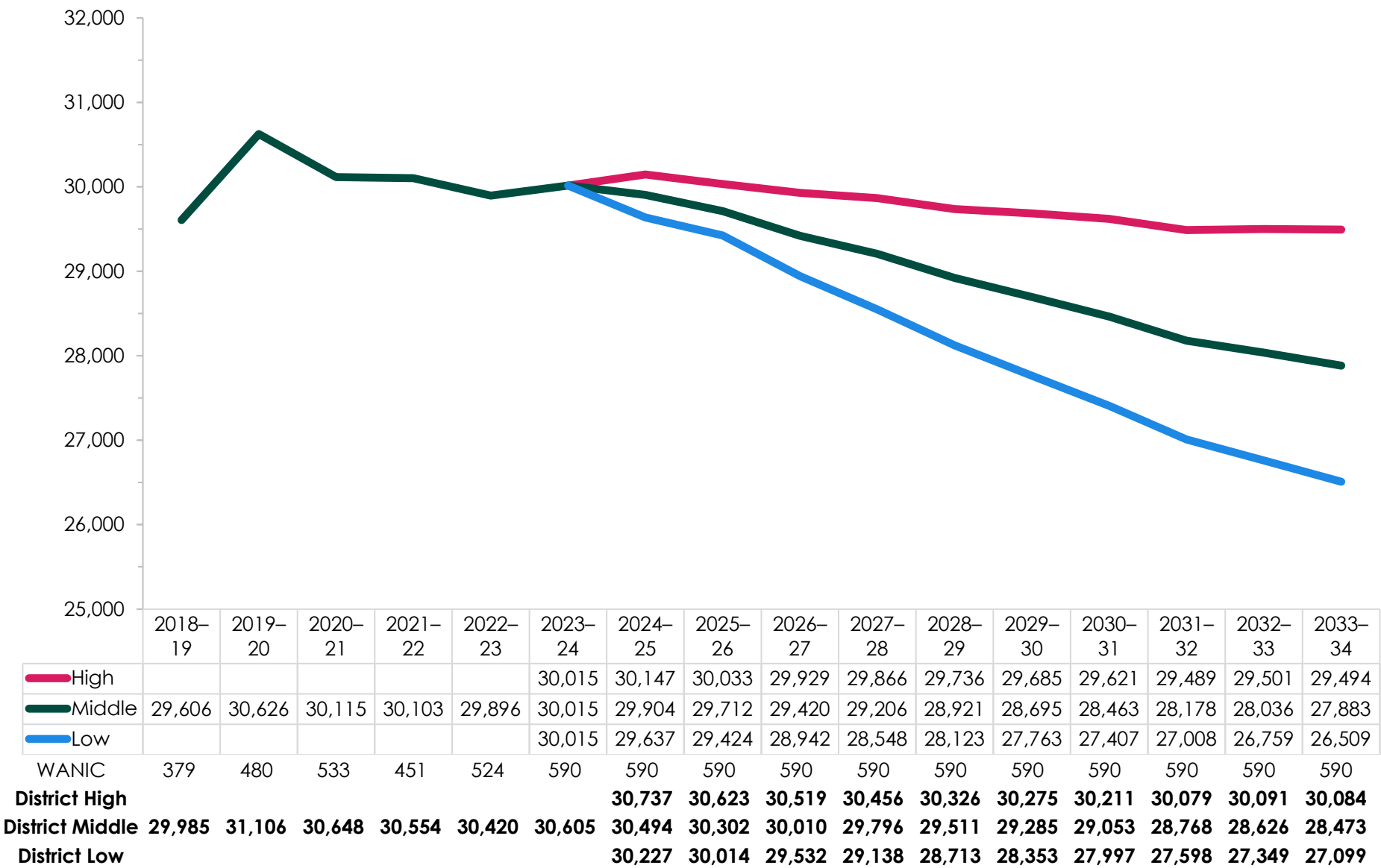
### Notes

Grade progression ratios (GPRs) are calculated as the ratio of enrollment in a specific grade in a given year to the enrollment of the same age cohort in the previous year. GPRs quantify how cohort sizes change as students progress from one grade to the next, accounting for new students that join an existing cohort and for students that do not advance to the next grade. For instance, 150 kindergarteners in 2018–19 becoming 140 first graders in 2019–20 yields a K–1 GPR of 0.93. A GPR value greater than 1.00 indicates that the student cohort increased in size from one grade to the next.

### Sources

Lake Washington School District October 2017–18 to 2023–24 headcount enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (middle scenario).

Figure 19: District-wide Enrollment Forecasts: Low, Middle, and High Scenarios



**Notes**  
Students enrolled in full-time Running Start are excluded from analysis.

**Sources**  
Lake Washington School District October 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (low, middle, and high scenarios).

**Figure 20: Enrollment Forecasts by Individual Grade: Low Scenario**

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34		
K	1,900	1,858	1,878	1,796	1,819	1,848	1,856	1,867	1,878	1,889	1,900		
1	2,240	2,089	2,061	2,064	1,974	2,000	2,031	2,040	2,052	2,064	2,077		
2	2,438	2,288	2,154	2,105	2,108	2,016	2,043	2,075	2,084	2,096	2,108		
3	2,409	2,436	2,309	2,163	2,114	2,117	2,025	2,052	2,084	2,093	2,105		
4	2,383	2,413	2,458	2,320	2,173	2,123	2,126	2,034	2,061	2,093	2,102		
5	2,523	2,351	2,399	2,431	2,295	2,150	2,100	2,103	2,012	2,039	2,070		
6	2,444	2,507	2,354	2,390	2,421	2,286	2,141	2,091	2,094	2,004	2,031		
7	2,382	2,406	2,486	2,323	2,358	2,389	2,256	2,113	2,063	2,066	1,978		
8	2,449	2,373	2,415	2,482	2,320	2,355	2,386	2,253	2,110	2,060	2,063		
9	2,326	2,399	2,344	2,372	2,436	2,279	2,313	2,344	2,210	2,069	2,022		
10	2,388	2,299	2,389	2,322	2,350	2,413	2,258	2,292	2,322	2,189	2,049		
11	2,141	2,145	2,080	2,150	2,089	2,115	2,171	2,032	2,062	2,090	1,970		
12	1,992	2,073	2,097	2,024	2,091	2,032	2,057	2,111	1,976	2,007	2,034		
												<b>Change</b>	
												<b>2023–34 to 2033–34</b>	
												<b>Number</b>	<b>Percent</b>
K–5	13,893	13,435	13,259	12,879	12,483	12,254	12,181	12,171	12,171	12,274	12,362	-1,531	-11.0%
6–8	7,275	7,286	7,255	7,195	7,099	7,030	6,783	6,457	6,267	6,130	6,072	-1,203	-16.5%
9–12	8,847	8,916	8,910	8,868	8,966	8,839	8,799	8,779	8,570	8,355	8,075	-772	-8.7%
<b>District Subtotal</b>	30,015	29,637	29,424	28,942	28,548	28,123	27,763	27,407	27,008	26,759	26,509	-3,506	-11.7%
<u>WANIC</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>	<u>590</u>		
<b>District Total</b>	30,605	30,227	30,014	29,532	29,138	28,713	28,353	27,997	27,598	27,349	27,099	-3,506	-11.5%

**Notes**

Students enrolled in full-time Running Start are excluded from analysis.

**Sources**

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (low scenario).



## Figure 21: Enrollment Forecasts by Individual Grade: Middle Scenario

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34		
K	1,900	1,892	1,913	1,840	1,863	1,877	1,891	1,906	1,920	1,935	1,950		
1	2,240	2,106	2,098	2,121	2,040	2,065	2,081	2,096	2,113	2,129	2,145		
2	2,438	2,308	2,170	2,163	2,187	2,103	2,129	2,145	2,161	2,178	2,195		
3	2,409	2,461	2,329	2,190	2,183	2,207	2,123	2,149	2,165	2,181	2,198		
4	2,383	2,430	2,483	2,349	2,209	2,202	2,226	2,142	2,168	2,184	2,200		
5	2,523	2,369	2,416	2,468	2,335	2,196	2,189	2,213	2,129	2,155	2,171		
6	2,444	2,528	2,373	2,420	2,473	2,339	2,199	2,193	2,217	2,133	2,159		
7	2,382	2,424	2,507	2,353	2,400	2,453	2,320	2,181	2,175	2,199	2,115		
8	2,449	2,392	2,434	2,516	2,363	2,410	2,463	2,329	2,190	2,184	2,208		
9	2,326	2,422	2,366	2,407	2,486	2,337	2,383	2,436	2,303	2,166	2,160		
10	2,388	2,317	2,413	2,357	2,398	2,476	2,328	2,374	2,427	2,293	2,157		
11	2,141	2,161	2,098	2,184	2,134	2,170	2,241	2,107	2,149	2,197	2,076		
12	1,992	2,094	2,112	2,052	2,135	2,086	2,122	2,192	2,061	2,102	2,149		
												<b>Change</b>	
												<b>2023–34 to 2033–34</b>	
												<b>Number</b>	<b>Percent</b>
K–5	13,893	13,566	13,409	13,131	12,817	12,650	12,639	12,651	12,656	12,762	12,859	-1,034	-7.4%
6–8	7,275	7,344	7,314	7,289	7,236	7,202	6,982	6,703	6,582	6,516	6,482	-793	-10.9%
9–12	8,847	8,994	8,989	9,000	9,153	9,069	9,074	9,109	8,940	8,758	8,542	-305	-3.4%
<b>District Subtotal</b>	30,015	29,904	29,712	29,420	29,206	28,921	28,695	28,463	28,178	28,036	27,883	-2,132	-7.1%
WANIC	590	590	590	590	590	590	590	590	590	590	590		
<b>District Total</b>	30,605	30,494	30,302	30,010	29,796	29,511	29,285	29,053	28,768	28,626	28,473	-2,132	-7.0%

### Notes

Students enrolled in full-time Running Start are excluded from analysis.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

## Figure 22: Enrollment Forecasts by Individual Grade: High Scenario

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34		
K	1,900	1,927	1,948	1,873	1,885	1,907	1,950	1,969	1,988	2,008	2,027		
1	2,240	2,126	2,147	2,185	2,101	2,114	2,139	2,187	2,208	2,230	2,252		
2	2,438	2,332	2,193	2,236	2,275	2,188	2,201	2,227	2,277	2,299	2,322		
3	2,409	2,485	2,354	2,224	2,268	2,307	2,219	2,232	2,259	2,309	2,332		
4	2,383	2,449	2,508	2,388	2,256	2,301	2,341	2,251	2,265	2,292	2,343		
5	2,523	2,387	2,435	2,506	2,386	2,254	2,299	2,339	2,249	2,263	2,290		
6	2,444	2,544	2,390	2,451	2,522	2,400	2,267	2,313	2,353	2,262	2,276		
7	2,382	2,442	2,523	2,382	2,443	2,514	2,393	2,261	2,305	2,345	2,255		
8	2,449	2,409	2,451	2,544	2,403	2,464	2,536	2,414	2,280	2,325	2,365		
9	2,326	2,435	2,379	2,432	2,523	2,384	2,445	2,516	2,392	2,259	2,306		
10	2,388	2,333	2,425	2,381	2,434	2,525	2,386	2,447	2,518	2,394	2,260		
11	2,141	2,173	2,134	2,219	2,179	2,226	2,311	2,183	2,239	2,303	2,191		
12	1,992	2,105	2,146	2,108	2,191	2,152	2,198	2,282	2,156	2,212	2,275		
												Change	
												2023–34 to 2033–34	
												Number	Percent
K–5	13,893	13,706	13,585	13,412	13,171	13,071	13,149	13,205	13,246	13,401	13,566	-327	-2.4%
6–8	7,275	7,395	7,364	7,377	7,368	7,378	7,196	6,988	6,938	6,932	6,896	-379	-5.2%
9–12	8,847	9,046	9,084	9,140	9,327	9,287	9,340	9,428	9,305	9,168	9,032	185	2.1%
District Subtotal	30,015	30,147	30,033	29,929	29,866	29,736	29,685	29,621	29,489	29,501	29,494	-521	-1.7%
WANIC	590	590	590	590	590	590	590	590	590	590	590		
District Total	30,605	30,737	30,623	30,519	30,456	30,326	30,275	30,211	30,079	30,091	30,084	-521	-1.7%

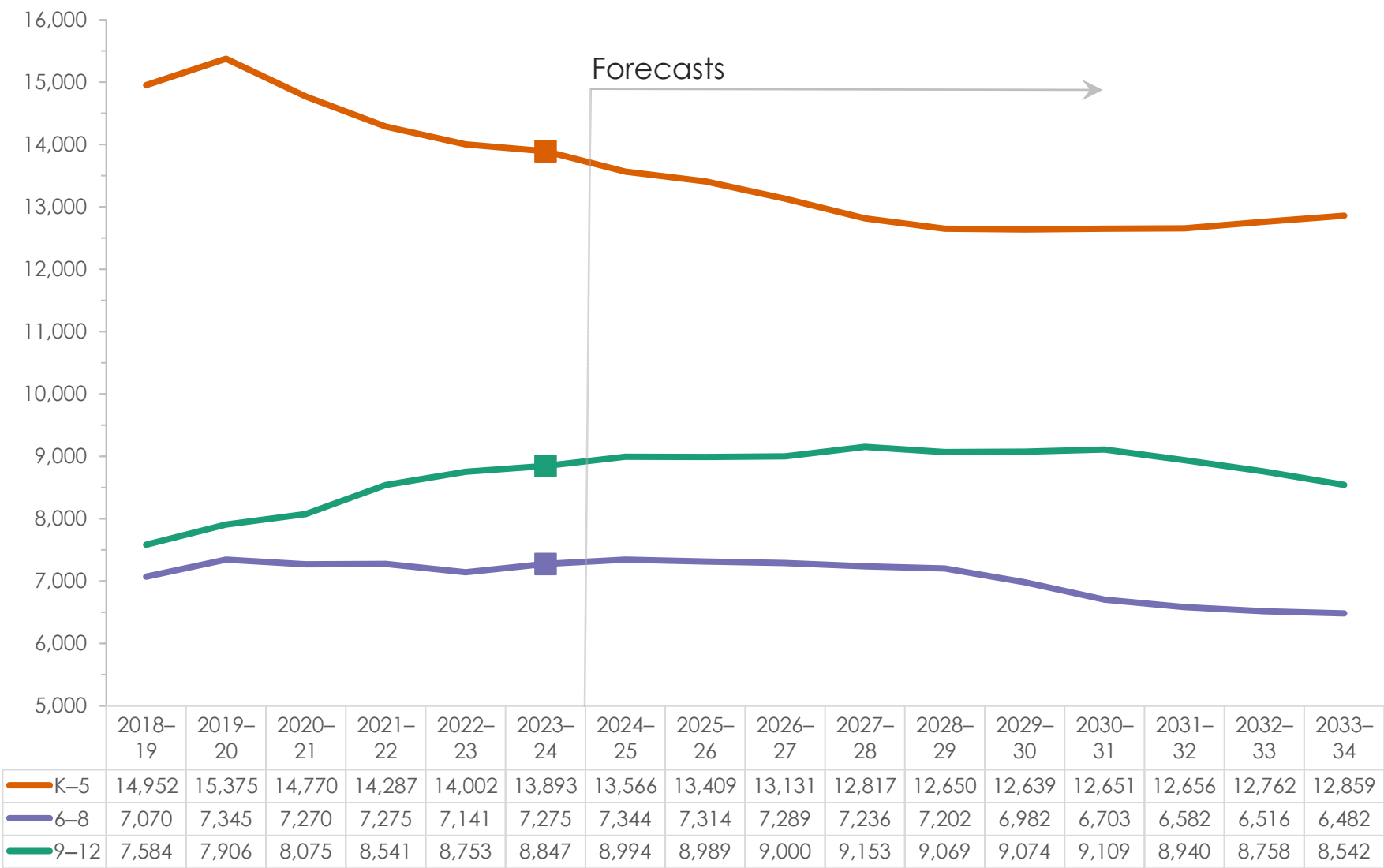
### Notes

Students enrolled in full-time Running Start are excluded from analysis.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (high scenario).

Figure 23: District-wide Enrollment Forecasts by Grade Group: Middle Scenario



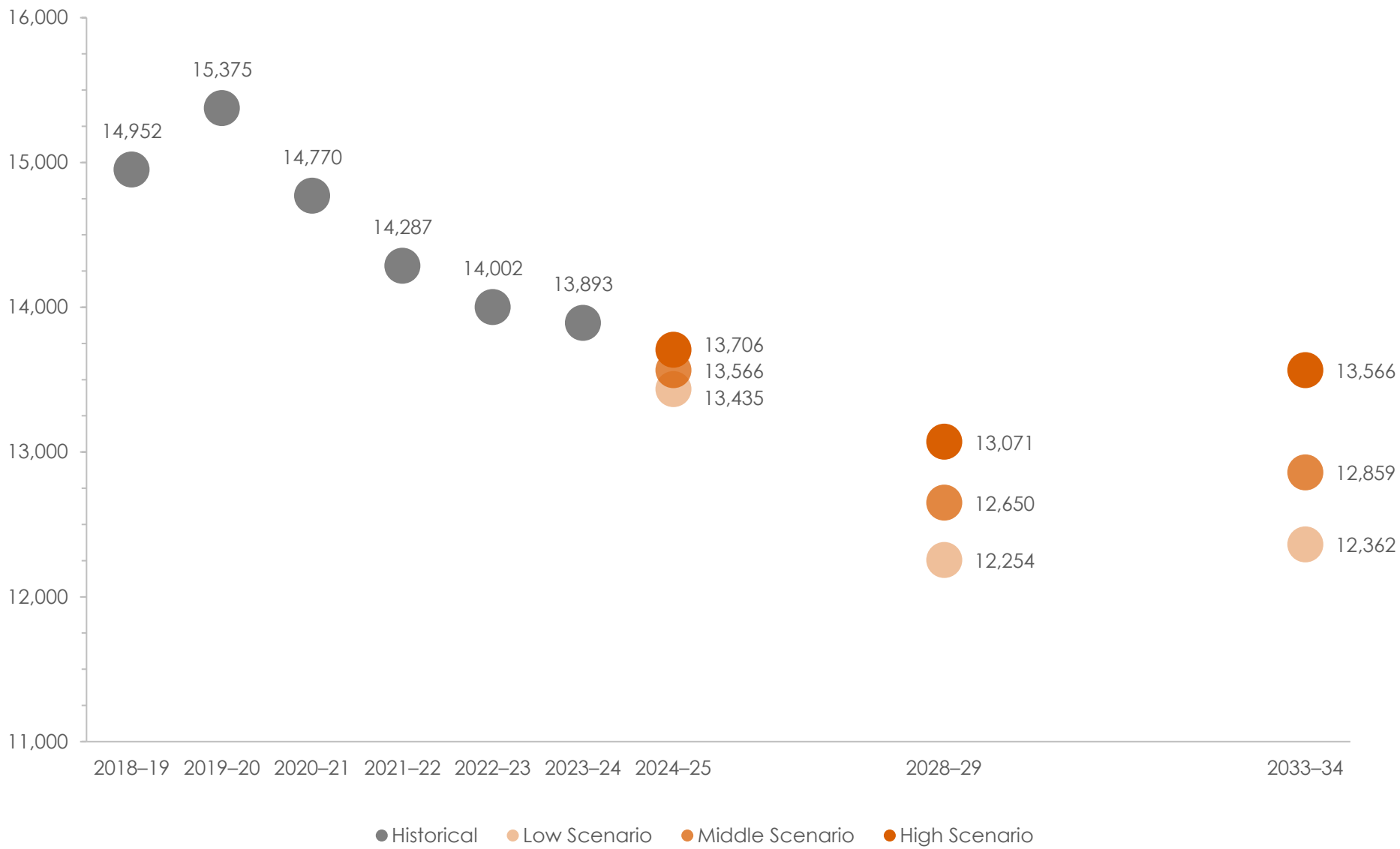
Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

Sources

Lake Washington School District October 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (middle scenario).

Figure 24: K–5 Enrollment Forecasts: Low, Middle, and High Scenarios



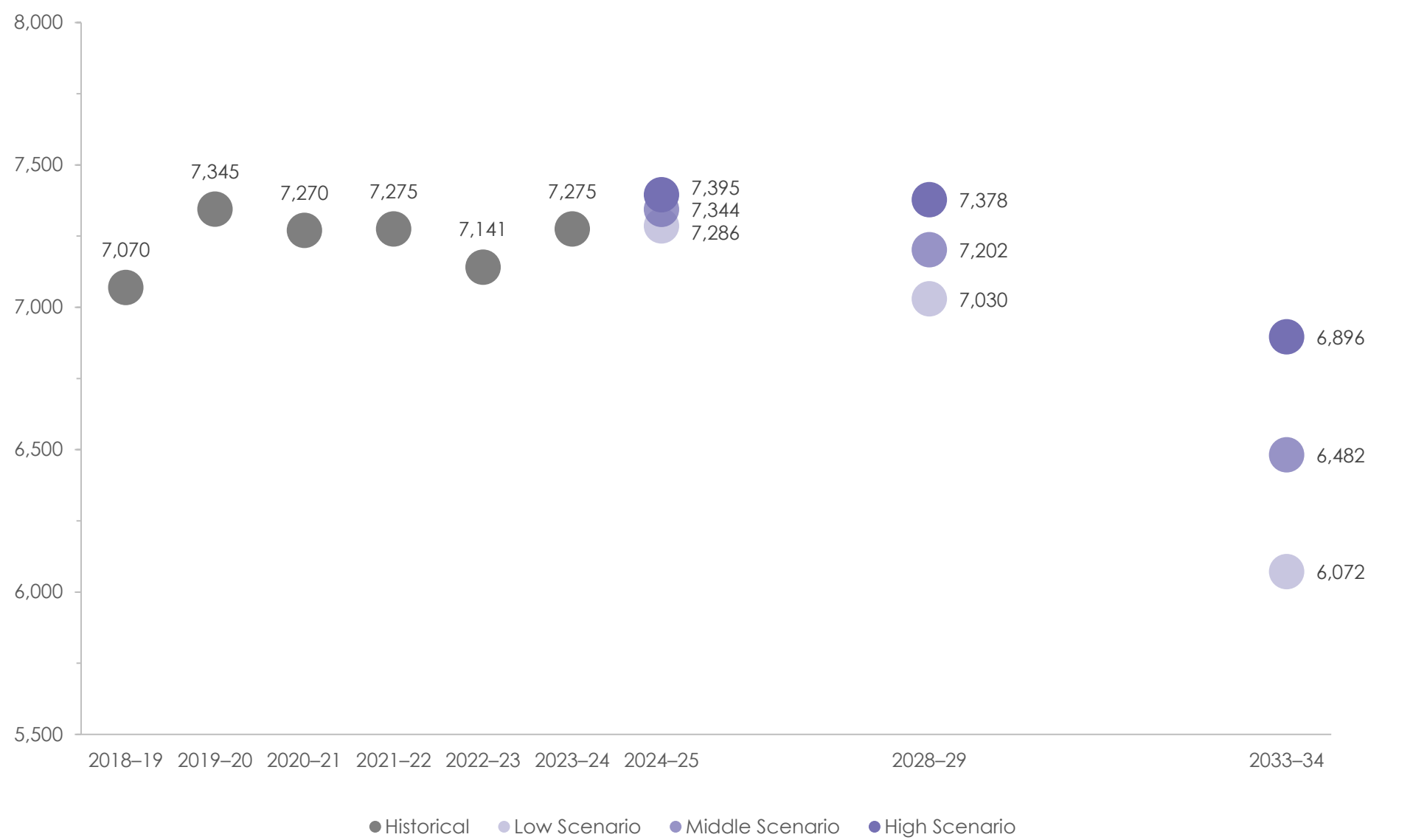
Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

Sources

Lake Washington School District October 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (low, middle, and high scenarios).

Figure 25: 6–8 Enrollment Forecasts: Low, Middle, and High Scenarios



Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

Sources

Lake Washington School District October 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (low, middle, and high scenarios).

Figure 26: 9–12 Enrollment Forecasts: Low, Middle, and High Scenarios



**Notes**

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

**Sources**

Lake Washington School District October 2023–24 enrollment and FLO October 2024–25 to 2033–34 enrollment forecasts (low, middle, and high scenarios).



# Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

## Attendance Area Schools/Programs

### Alcott ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	83	80	81	77	79	79	80	78	78	80	80
1	99	95	91	91	88	88	90	90	90	91	90
2	119	106	101	101	100	98	98	99	97	98	99
3	104	121	111	108	105	107	102	103	102	103	103
4	112	98	119	110	107	105	105	99	100	101	102
5	117	113	100	118	110	106	103	103	100	101	100
<b>Total</b>	<b>634</b>	<b>613</b>	<b>603</b>	<b>605</b>	<b>589</b>	<b>583</b>	<b>578</b>	<b>572</b>	<b>567</b>	<b>574</b>	<b>574</b>

### Audubon ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	59	67	68	64	66	66	68	66	66	67	67
1	80	66	74	74	71	72	72	73	73	73	73
2	78	71	60	60	61	58	59	60	59	59	60
3	71	74	65	54	55	58	53	54	53	55	55
4	69	68	71	63	52	54	55	50	51	52	52
5	99	67	66	67	61	49	51	51	50	50	49
<b>Total</b>	<b>456</b>	<b>413</b>	<b>404</b>	<b>382</b>	<b>366</b>	<b>357</b>	<b>358</b>	<b>354</b>	<b>352</b>	<b>356</b>	<b>356</b>

### Bell ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	73	67	68	66	68	68	69	70	70	71	71
1	67	73	68	69	68	69	69	70	70	71	72
2	73	63	72	68	69	67	68	69	69	70	70
3	70	73	63	73	69	69	67	68	69	69	70
4	50	68	72	62	73	68	68	66	66	67	67
5	99	53	68	72	61	72	67	67	65	66	65
<b>Total</b>	<b>432</b>	<b>397</b>	<b>411</b>	<b>410</b>	<b>408</b>	<b>413</b>	<b>408</b>	<b>410</b>	<b>409</b>	<b>414</b>	<b>415</b>

### Blackwell ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	61	66	66	63	63	63	63	64	64	64	64
1	82	74	79	80	76	77	77	77	77	78	78
2	81	85	76	82	83	79	80	80	80	81	81
3	96	89	93	82	88	89	85	86	86	86	87
4	96	95	90	96	88	95	95	91	92	92	93
5	95	97	99	93	99	91	97	98	94	94	95
<b>Total</b>	<b>511</b>	<b>506</b>	<b>503</b>	<b>496</b>	<b>497</b>	<b>494</b>	<b>497</b>	<b>496</b>	<b>493</b>	<b>495</b>	<b>498</b>

## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### Carson ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	60	59	59	57	58	58	58	59	59	59	59
1	71	67	66	67	64	65	66	66	66	66	67
2	81	74	70	69	70	67	68	68	68	68	69
3	88	84	76	73	71	72	69	70	70	70	71
4	78	92	88	79	75	74	75	72	72	73	73
5	95	80	93	89	80	77	75	75	72	73	74
<b>Total</b>	<b>473</b>	<b>456</b>	<b>452</b>	<b>434</b>	<b>418</b>	<b>413</b>	<b>411</b>	<b>410</b>	<b>407</b>	<b>409</b>	<b>413</b>

#### Clara Barton ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	69	68	68	65	66	66	66	67	67	67	68
1	76	78	76	77	73	74	74	75	75	75	76
2	78	76	78	76	77	73	74	74	74	75	75
3	87	78	76	78	76	77	73	74	74	74	75
4	98	89	80	77	80	77	78	74	75	75	76
5	97	101	91	82	80	82	80	81	77	78	78
<b>Total</b>	<b>505</b>	<b>490</b>	<b>469</b>	<b>455</b>	<b>452</b>	<b>449</b>	<b>445</b>	<b>445</b>	<b>442</b>	<b>444</b>	<b>448</b>

#### Dickinson ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	56	45	45	44	44	44	44	44	45	45	45
1	53	56	47	47	45	45	46	46	46	46	46
2	54	49	52	44	44	42	42	42	42	43	43
3	53	53	49	51	43	43	41	42	42	42	42
4	51	52	50	47	48	41	41	40	40	40	40
5	53	49	49	49	45	47	40	40	38	38	39
<b>Total</b>	<b>320</b>	<b>304</b>	<b>292</b>	<b>282</b>	<b>269</b>	<b>262</b>	<b>254</b>	<b>254</b>	<b>253</b>	<b>254</b>	<b>255</b>

#### Einstein ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	76	69	70	66	67	67	67	68	68	68	69
1	79	78	71	71	68	69	69	69	69	70	70
2	78	84	82	75	76	73	73	73	74	74	75
3	82	81	87	86	79	79	76	76	77	77	78
4	67	80	79	85	84	77	77	74	75	75	75
5	99	66	79	77	84	83	75	76	72	73	74
<b>Total</b>	<b>481</b>	<b>458</b>	<b>468</b>	<b>460</b>	<b>458</b>	<b>448</b>	<b>437</b>	<b>436</b>	<b>435</b>	<b>437</b>	<b>441</b>

## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### Ella Baker ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	43	49	50	48	48	48	48	48	48	49	49
1	58	55	63	64	61	62	62	61	63	63	63
2	83	69	62	72	74	70	72	72	71	73	73
3	65	83	71	62	72	74	70	72	72	71	73
4	89	73	91	76	67	78	80	76	77	78	77
5	107	91	76	96	81	71	83	85	80	82	83
<b>Total</b>	<b>445</b>	<b>420</b>	<b>413</b>	<b>418</b>	<b>403</b>	<b>403</b>	<b>415</b>	<b>414</b>	<b>411</b>	<b>416</b>	<b>418</b>

#### Franklin ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	88	75	75	71	72	73	73	74	75	75	76
1	93	98	83	83	80	81	82	83	83	84	84
2	73	93	97	83	84	80	81	82	83	83	84
3	80	70	89	94	80	81	78	79	79	80	80
4	62	80	70	89	93	80	81	78	79	79	80
5	68	62	78	70	89	93	80	81	78	78	79
<b>Total</b>	<b>464</b>	<b>478</b>	<b>492</b>	<b>490</b>	<b>498</b>	<b>488</b>	<b>475</b>	<b>477</b>	<b>477</b>	<b>479</b>	<b>483</b>

#### Frost ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	72	68	69	67	69	71	72	73	73	74	74
1	75	73	67	68	67	69	70	71	72	72	73
2	80	74	72	67	68	66	68	70	71	71	72
3	66	75	71	69	64	65	64	65	67	68	68
4	70	65	74	71	69	63	65	63	65	66	67
5	61	68	62	72	71	67	62	63	61	63	64
<b>Total</b>	<b>424</b>	<b>423</b>	<b>415</b>	<b>414</b>	<b>408</b>	<b>401</b>	<b>401</b>	<b>405</b>	<b>409</b>	<b>414</b>	<b>418</b>

#### Juanita ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	49	44	45	43	43	44	44	45	46	46	47
1	56	51	46	47	45	46	46	47	48	48	49
2	53	50	46	42	42	41	42	42	43	44	44
3	53	52	50	45	41	42	41	41	42	43	43
4	51	48	47	45	41	38	39	38	39	39	40
5	57	49	48	49	45	43	37	40	39	40	40
<b>Total</b>	<b>319</b>	<b>294</b>	<b>282</b>	<b>271</b>	<b>257</b>	<b>254</b>	<b>249</b>	<b>253</b>	<b>257</b>	<b>260</b>	<b>263</b>

## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### Keller ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	42	44	44	42	42	42	43	43	43	43	43
1	47	42	44	44	43	43	43	43	43	43	44
2	77	46	41	44	44	42	42	43	43	43	43
3	48	74	44	39	42	42	40	40	41	41	41
4	59	48	71	43	38	41	41	39	40	40	40
5	37	58	47	70	42	37	39	40	38	38	38
<b>Total</b>	<b>310</b>	<b>312</b>	<b>291</b>	<b>282</b>	<b>251</b>	<b>247</b>	<b>248</b>	<b>248</b>	<b>248</b>	<b>248</b>	<b>249</b>

#### Kirk ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	88	75	75	72	73	73	74	74	75	75	76
1	91	91	82	83	79	80	81	81	82	83	83
2	111	89	88	81	82	78	79	79	80	81	82
3	92	112	90	88	81	82	79	79	80	81	81
4	104	90	109	87	86	79	80	77	78	78	79
5	105	101	87	106	83	84	77	78	74	75	76
<b>Total</b>	<b>591</b>	<b>558</b>	<b>531</b>	<b>517</b>	<b>484</b>	<b>476</b>	<b>470</b>	<b>468</b>	<b>469</b>	<b>473</b>	<b>477</b>

#### Lakeview ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	63	63	64	61	62	62	62	63	63	63	64
1	78	66	66	67	64	65	65	65	65	66	66
2	104	102	90	90	91	88	89	89	90	90	90
3	108	110	107	94	95	96	93	94	94	94	95
4	123	112	118	114	101	102	103	100	101	101	102
5	56	114	108	113	109	97	99	99	96	97	97
<b>Total</b>	<b>532</b>	<b>567</b>	<b>553</b>	<b>539</b>	<b>522</b>	<b>510</b>	<b>511</b>	<b>510</b>	<b>509</b>	<b>511</b>	<b>514</b>

#### Mann ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	29	42	42	41	41	41	41	42	42	42	42
1	47	33	48	48	46	47	47	47	47	47	48
2	65	60	47	60	60	59	59	59	60	60	60
3	78	65	60	46	60	60	58	59	59	59	59
4	73	78	64	60	46	59	60	58	59	59	59
5	50	72	77	63	59	45	58	59	57	57	58
<b>Total</b>	<b>342</b>	<b>350</b>	<b>338</b>	<b>318</b>	<b>312</b>	<b>311</b>	<b>323</b>	<b>324</b>	<b>324</b>	<b>324</b>	<b>326</b>

## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### McAuliffe ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	51	51	51	49	49	50	50	50	50	50	51
1	69	66	64	64	62	62	62	62	63	63	63
2	77	76	74	73	73	70	71	71	71	71	72
3	103	85	83	82	80	81	78	78	79	79	79
4	87	108	89	88	86	84	85	82	82	83	83
5	97	90	112	92	91	88	87	88	84	85	86
<b>Total</b>	<b>484</b>	<b>476</b>	<b>473</b>	<b>448</b>	<b>441</b>	<b>435</b>	<b>433</b>	<b>431</b>	<b>429</b>	<b>431</b>	<b>434</b>

#### Mead ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	70	74	74	71	71	72	72	72	73	73	74
1	104	81	85	86	82	83	83	84	84	85	86
2	96	103	80	84	85	81	82	83	83	83	84
3	109	102	109	85	90	90	86	87	88	88	89
4	127	112	106	113	88	93	93	90	90	91	92
5	104	132	118	110	118	92	97	97	93	94	95
<b>Total</b>	<b>610</b>	<b>604</b>	<b>572</b>	<b>549</b>	<b>534</b>	<b>511</b>	<b>513</b>	<b>513</b>	<b>511</b>	<b>514</b>	<b>520</b>

#### Muir ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	49	61	62	60	60	60	61	62	63	64	64
1	71	48	59	61	58	58	59	60	61	62	62
2	63	65	44	54	55	52	53	54	55	56	56
3	64	60	62	43	52	52	50	52	52	53	53
4	45	63	58	60	41	49	50	49	50	50	50
5	66	45	61	58	59	40	49	50	48	49	49
<b>Total</b>	<b>358</b>	<b>342</b>	<b>346</b>	<b>336</b>	<b>325</b>	<b>311</b>	<b>322</b>	<b>327</b>	<b>329</b>	<b>334</b>	<b>334</b>

#### Redmond ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	87	85	89	88	92	94	96	97	98	99	101
1	88	89	89	93	92	94	96	97	98	99	101
2	102	92	95	95	99	97	99	99	101	102	104
3	93	100	91	95	95	97	95	96	97	98	100
4	90	89	98	91	93	92	93	90	92	93	94
5	102	95	91	101	92	94	92	93	90	92	93
<b>Total</b>	<b>562</b>	<b>550</b>	<b>553</b>	<b>563</b>	<b>563</b>	<b>568</b>	<b>571</b>	<b>572</b>	<b>576</b>	<b>583</b>	<b>593</b>



## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### Rockwell ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	69	62	62	59	59	60	60	60	60	60	61
1	74	80	73	73	70	71	71	71	71	71	72
2	71	72	77	71	72	69	69	69	70	70	70
3	73	66	66	71	67	67	64	64	65	65	65
4	60	75	68	68	73	68	69	66	66	66	67
5	82	54	68	61	62	66	62	62	59	60	60
<b>Total</b>	<b>429</b>	<b>409</b>	<b>414</b>	<b>403</b>	<b>403</b>	<b>401</b>	<b>395</b>	<b>392</b>	<b>391</b>	<b>392</b>	<b>395</b>

#### Rosa Parks ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	59	71	71	68	68	69	69	69	69	70	70
1	86	68	80	80	76	77	77	78	78	78	79
2	75	83	66	77	78	74	75	75	75	76	76
3	83	75	83	65	77	77	74	75	75	75	76
4	88	89	81	87	71	80	81	77	78	78	79
5	113	86	87	79	85	70	79	79	76	76	77
<b>Total</b>	<b>504</b>	<b>472</b>	<b>468</b>	<b>456</b>	<b>455</b>	<b>447</b>	<b>455</b>	<b>453</b>	<b>451</b>	<b>453</b>	<b>457</b>

#### Rose Hill ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	87	82	87	86	87	88	88	89	90	91	92
1	91	91	88	91	87	88	89	90	91	92	92
2	95	96	96	90	90	86	88	89	90	90	91
3	105	101	102	101	93	93	90	91	92	93	93
4	88	104	103	101	96	90	90	87	88	89	89
5	90	93	110	107	102	97	91	92	88	89	90
<b>Total</b>	<b>556</b>	<b>567</b>	<b>586</b>	<b>576</b>	<b>555</b>	<b>542</b>	<b>536</b>	<b>538</b>	<b>539</b>	<b>544</b>	<b>547</b>

#### Rush ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	102	106	106	101	102	103	103	104	105	105	106
1	123	111	108	108	104	105	105	106	107	107	108
2	112	125	107	104	105	100	101	102	103	103	104
3	109	110	122	105	102	103	99	100	101	101	102
4	105	108	109	121	103	101	102	98	99	99	100
5	95	96	98	99	110	95	93	94	90	91	91
<b>Total</b>	<b>646</b>	<b>656</b>	<b>650</b>	<b>638</b>	<b>626</b>	<b>607</b>	<b>603</b>	<b>604</b>	<b>605</b>	<b>606</b>	<b>611</b>

## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### Sandburg ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	48	54	55	53	54	54	55	56	58	59	60
1	66	48	56	56	54	55	56	57	59	60	61
2	59	65	47	55	56	54	55	56	58	59	60
3	74	61	68	49	57	58	56	57	59	61	62
4	69	72	60	66	48	55	56	55	57	58	60
5	70	70	74	61	67	49	57	58	57	59	60
<b>Total</b>	<b>386</b>	<b>370</b>	<b>360</b>	<b>340</b>	<b>336</b>	<b>325</b>	<b>335</b>	<b>339</b>	<b>348</b>	<b>356</b>	<b>363</b>

#### Smith ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	68	65	65	63	63	63	64	64	65	66	67
1	78	82	78	78	75	75	76	77	78	79	81
2	105	82	86	82	82	79	79	80	81	83	84
3	95	107	87	90	86	86	83	84	85	86	88
4	100	98	110	89	93	89	89	86	87	89	90
5	126	100	97	109	89	92	88	89	86	87	89
<b>Total</b>	<b>572</b>	<b>534</b>	<b>523</b>	<b>511</b>	<b>488</b>	<b>484</b>	<b>479</b>	<b>480</b>	<b>482</b>	<b>490</b>	<b>499</b>

#### Thoreau ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	67	57	57	55	55	56	56	56	56	57	57
1	53	71	60	61	58	59	59	59	59	60	60
2	88	65	84	72	73	70	70	71	71	71	72
3	69	92	65	83	72	72	69	70	70	71	71
4	71	75	95	69	87	75	76	73	73	74	74
5	80	73	78	98	74	91	79	80	76	77	77
<b>Total</b>	<b>428</b>	<b>433</b>	<b>439</b>	<b>438</b>	<b>419</b>	<b>423</b>	<b>409</b>	<b>409</b>	<b>405</b>	<b>410</b>	<b>411</b>

#### Twain ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	80	89	90	87	89	90	92	95	97	99	99
1	99	93	100	102	98	100	103	105	108	110	111
2	116	98	92	99	101	98	101	103	106	108	109
3	89	118	99	93	101	103	101	104	106	108	109
4	99	95	118	99	93	101	104	102	104	106	107
5	108	95	91	113	95	90	98	100	98	100	101
<b>Total</b>	<b>591</b>	<b>588</b>	<b>590</b>	<b>593</b>	<b>577</b>	<b>582</b>	<b>599</b>	<b>609</b>	<b>619</b>	<b>631</b>	<b>636</b>

## Figure 27: Enrollment Forecasts by Elementary School/Program and Grade

### Attendance Area Schools/Programs

#### Wilder ES

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
K	35	38	39	37	37	37	37	38	38	38	38
1	42	40	44	45	43	43	43	43	44	44	44
2	45	44	41	46	46	44	44	44	45	45	45
3	57	45	41	40	44	45	43	43	43	44	44
4	55	61	50	45	44	49	49	47	48	48	48
5	51	53	58	49	44	42	48	48	46	46	47
<b>Total</b>	<b>285</b>	<b>281</b>	<b>273</b>	<b>262</b>	<b>258</b>	<b>260</b>	<b>264</b>	<b>263</b>	<b>264</b>	<b>265</b>	<b>266</b>

### Non-Attendance Area Buildings/Programs

School/Program	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
Community School	70	72	72	72	72	72	72	72	72	72	72
Contractual School ES	1	2	2	2	2	2	2	2	2	2	2
Discovery Community School	71	72	72	72	72	72	72	72	72	72	72
Emerson K-12 ES	29	27	27	27	27	27	27	27	27	27	27
Explorer Community School	72	72	72	72	72	72	72	72	72	72	72
	<b>2023–24</b>	<b>2024–25</b>	<b>2025–26</b>	<b>2026–27</b>	<b>2027–28</b>	<b>2028–29</b>	<b>2029–30</b>	<b>2030–31</b>	<b>2031–32</b>	<b>2032–33</b>	<b>2033–34</b>
<b>K–5 Total</b>	<b>13,893</b>	<b>13,566</b>	<b>13,409</b>	<b>13,131</b>	<b>12,817</b>	<b>12,650</b>	<b>12,639</b>	<b>12,651</b>	<b>12,656</b>	<b>12,762</b>	<b>12,859</b>

#### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

#### Sources

Lake Washington School District October 2023–24 enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

## Figure 28: Enrollment Forecasts by Middle School/Program and Grade

### Attendance Area Schools/Programs

#### Evergreen MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	266	267	240	238	253	242	233	221	222	213	215
7	249	257	261	234	231	246	236	228	216	216	208
8	291	237	252	257	230	230	243	231	224	212	214
<b>Total</b>	<b>806</b>	<b>761</b>	<b>753</b>	<b>729</b>	<b>714</b>	<b>718</b>	<b>712</b>	<b>680</b>	<b>662</b>	<b>641</b>	<b>637</b>

#### Finn Hill MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	222	266	213	233	244	216	221	208	213	205	209
7	224	227	267	214	235	246	217	222	210	215	206
8	223	222	223	260	210	230	241	213	218	206	210
<b>Total</b>	<b>669</b>	<b>715</b>	<b>703</b>	<b>707</b>	<b>689</b>	<b>692</b>	<b>679</b>	<b>643</b>	<b>641</b>	<b>626</b>	<b>625</b>

#### Inglewood MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	372	425	406	423	403	389	357	359	363	347	351
7	426	376	420	401	419	399	385	353	356	360	345
8	416	446	390	437	418	436	417	402	369	372	377
<b>Total</b>	<b>1,214</b>	<b>1,247</b>	<b>1,216</b>	<b>1,261</b>	<b>1,240</b>	<b>1,224</b>	<b>1,159</b>	<b>1,114</b>	<b>1,088</b>	<b>1,079</b>	<b>1,073</b>

#### Kamiakin MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	195	196	198	199	228	199	170	175	178	171	174
7	191	189	187	190	192	218	191	164	168	171	163
8	221	191	190	189	191	192	219	192	164	168	171
<b>Total</b>	<b>607</b>	<b>576</b>	<b>575</b>	<b>578</b>	<b>611</b>	<b>609</b>	<b>580</b>	<b>531</b>	<b>510</b>	<b>510</b>	<b>508</b>

#### Kirkland MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	264	251	285	264	307	265	250	252	255	246	249
7	206	268	250	283	263	306	265	249	251	255	244
8	196	209	270	252	286	266	310	269	253	255	257
<b>Total</b>	<b>666</b>	<b>728</b>	<b>805</b>	<b>799</b>	<b>856</b>	<b>837</b>	<b>825</b>	<b>770</b>	<b>759</b>	<b>756</b>	<b>750</b>

## Figure 28: Enrollment Forecasts by Middle School/Program and Grade

### Attendance Area Schools/Programs

#### Redmond MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	356	345	323	336	317	306	297	297	301	287	292
7	312	357	343	322	334	316	303	293	294	298	285
8	349	317	362	350	329	340	321	308	298	299	303
<b>Total</b>	<b>1,017</b>	<b>1,019</b>	<b>1,028</b>	<b>1,008</b>	<b>980</b>	<b>962</b>	<b>921</b>	<b>898</b>	<b>893</b>	<b>884</b>	<b>880</b>

#### Rose Hill MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	296	293	264	291	281	296	272	257	259	248	250
7	296	276	299	268	292	284	299	274	258	260	249
8	290	297	279	300	267	291	283	298	273	257	259
<b>Total</b>	<b>882</b>	<b>866</b>	<b>842</b>	<b>859</b>	<b>840</b>	<b>871</b>	<b>854</b>	<b>829</b>	<b>790</b>	<b>765</b>	<b>758</b>

#### Timberline MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	252	259	218	210	214	200	173	198	200	190	193
7	256	250	253	213	206	210	196	170	194	196	187
8	234	249	244	247	208	201	205	192	167	191	193
<b>Total</b>	<b>742</b>	<b>758</b>	<b>715</b>	<b>670</b>	<b>628</b>	<b>611</b>	<b>574</b>	<b>560</b>	<b>561</b>	<b>577</b>	<b>573</b>

### Non-Attendance Area Buildings/Programs

School/Program	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Contractual School MS	4	8	8	8	8	8	8	8	8	8	8
Emerson K-12 MS	26	23	23	23	23	23	23	23	23	23	23
Env. and Adventure School MS	142	138	138	140	140	140	140	140	140	140	140
Intl. Community School MS	244	241	238	237	237	237	237	237	237	237	237
Northstar MS	91	89	90	90	90	90	90	90	90	90	90
Ren. School of Art and Reasoning	75	85	90	90	90	90	90	90	90	90	90
Stella Schola MS	90	90	90	90	90	90	90	90	90	90	90
<b>6-8 Total</b>	<b>7,275</b>	<b>7,344</b>	<b>7,314</b>	<b>7,289</b>	<b>7,236</b>	<b>7,202</b>	<b>6,982</b>	<b>6,703</b>	<b>6,582</b>	<b>6,516</b>	<b>6,482</b>

#### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K-12 enrollment total not included.

#### Sources

Lake Washington School District October 2023-24 enrollment and FLO 2024-25 to 2033-34 enrollment forecasts (middle scenario).



## Figure 29: Enrollment Forecasts by High School/Program and Grade

### Attendance Area Schools/Programs

#### Eastlake HS

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
9	594	634	613	573	624	584	601	594	571	534	531
10	575	588	622	602	565	615	576	593	589	566	532
11	596	541	545	578	562	528	575	539	557	554	535
12	522	575	516	522	555	540	507	553	519	538	538
<b>Total</b>	<b>2,287</b>	<b>2,338</b>	<b>2,296</b>	<b>2,275</b>	<b>2,306</b>	<b>2,267</b>	<b>2,259</b>	<b>2,279</b>	<b>2,236</b>	<b>2,192</b>	<b>2,136</b>

#### Juanita HS

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
9	435	465	435	438	477	428	447	485	431	405	394
10	463	431	465	437	443	481	431	452	489	434	405
11	398	406	381	412	391	396	428	385	404	437	384
12	368	378	388	367	398	378	382	413	373	389	417
<b>Total</b>	<b>1,664</b>	<b>1,680</b>	<b>1,669</b>	<b>1,654</b>	<b>1,709</b>	<b>1,683</b>	<b>1,688</b>	<b>1,735</b>	<b>1,697</b>	<b>1,665</b>	<b>1,600</b>

#### Lake Washington HS

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
9	481	489	507	543	538	542	551	585	556	515	500
10	544	489	497	510	538	537	544	551	583	553	510
11	421	475	428	429	432	460	462	468	472	498	471
12	429	428	479	429	422	428	459	462	464	468	492
<b>Total</b>	<b>1,875</b>	<b>1,881</b>	<b>1,911</b>	<b>1,911</b>	<b>1,930</b>	<b>1,967</b>	<b>2,016</b>	<b>2,066</b>	<b>2,075</b>	<b>2,034</b>	<b>1,973</b>

#### Redmond HS

Grade	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
9	582	602	579	622	616	552	553	541	514	481	504
10	594	576	601	580	624	615	549	550	538	512	482
11	526	542	528	553	537	574	564	503	504	496	474
12	473	512	529	519	545	525	559	549	490	492	487
<b>Total</b>	<b>2,175</b>	<b>2,232</b>	<b>2,237</b>	<b>2,274</b>	<b>2,322</b>	<b>2,266</b>	<b>2,225</b>	<b>2,143</b>	<b>2,046</b>	<b>1,981</b>	<b>1,947</b>

## Figure 29: Enrollment Forecasts by High School/Program and Grade

### Non–Attendance Area Buildings/Programs

School/Program	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
Emerson HS	67	67	67	67	67	67	67	67	67	67	67
Emerson K-12 HS	13	16	16	16	16	16	16	16	16	16	16
Intl. Community School HS	164	180	193	203	203	203	203	203	203	203	203
Tesla STEM HS	602	600	600	600	600	600	600	600	600	600	600
	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34
9–12 Total	8,847	8,994	8,989	9,000	9,153	9,069	9,074	9,109	8,940	8,758	8,542

#### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

#### Sources

Lake Washington School District October 2023–24 enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

# Figure 30: Enrollment Forecasts by Elementary School/Program

School/Program	2023-24 to 2033-34											2023-24 to 2033-34	
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Number	Percent
Alcott ES	634	613	603	605	589	583	578	572	567	574	574	-60	-9.5%
Audubon ES	456	413	404	382	366	357	358	354	352	356	356	-100	-21.9%
Bell ES	432	397	411	410	408	413	408	410	409	414	415	-17	-3.9%
Blackwell ES	511	506	503	496	497	494	497	496	493	495	498	-13	-2.5%
Carson ES	473	456	452	434	418	413	411	410	407	409	413	-60	-12.7%
Clara Barton ES	505	490	469	455	452	449	445	445	442	444	448	-57	-11.3%
Dickinson ES	320	304	292	282	269	262	254	254	253	254	255	-65	-20.3%
Einstein ES	481	458	468	460	458	448	437	436	435	437	441	-40	-8.3%
Ella Baker ES	445	420	413	418	403	403	415	414	411	416	418	-27	-6.1%
Franklin ES	464	478	492	490	498	488	475	477	477	479	483	19	4.1%
Frost ES	424	423	415	414	408	401	401	405	409	414	418	-6	-1.4%
Juanita ES	319	294	282	271	257	254	249	253	257	260	263	-56	-17.6%
Keller ES	310	312	291	282	251	247	248	248	248	248	249	-61	-19.7%
Kirk ES	591	558	531	517	484	476	470	468	469	473	477	-114	-19.3%
Lakeview ES	532	567	553	539	522	510	511	510	509	511	514	-18	-3.4%
Mann ES	342	350	338	318	312	311	323	324	324	324	326	-16	-4.7%
McAuliffe ES	484	476	473	448	441	435	433	431	429	431	434	-50	-10.3%
Mead ES	610	604	572	549	534	511	513	513	511	514	520	-90	-14.8%
Muir ES	358	342	346	336	325	311	322	327	329	334	334	-24	-6.7%
Redmond ES	562	550	553	563	563	568	571	572	576	583	593	31	5.5%
Rockwell ES	429	409	414	403	403	401	395	392	391	392	395	-34	-7.9%
Rosa Parks ES	504	472	468	456	455	447	455	453	451	453	457	-47	-9.3%
Rose Hill ES	556	567	586	576	555	542	536	538	539	544	547	-9	-1.6%
Rush ES	646	656	650	638	626	607	603	604	605	606	611	-35	-5.4%
Sandburg ES	386	370	360	340	336	325	335	339	348	356	363	-23	-6.0%
Smith ES	572	534	523	511	488	484	479	480	482	490	499	-73	-12.8%
Thoreau ES	428	433	439	438	419	423	409	409	405	410	411	-17	-4.0%
Twain ES	591	588	590	593	577	582	599	609	619	631	636	45	7.6%
Wilder ES	285	281	273	262	258	260	264	263	264	265	266	-19	-6.7%

## Figure 30: Enrollment Forecasts by Elementary School/Program

<u>School/Program</u>	<b>2023–24</b>	<b>2024–25</b>	<b>2025–26</b>	<b>2026–27</b>	<b>2027–28</b>	<b>2028–29</b>	<b>2029–30</b>	<b>2030–31</b>	<b>2031–32</b>	<b>2032–33</b>	<b>2033–34</b>	<b>2023–24 to 2033–34</b>	
												<b>Number</b>	<b>Percent</b>
Community School	70	72	72	72	72	72	72	72	72	72	72	2	2.9%
Contractual School ES	1	2	2	2	2	2	2	2	2	2	2	1	100.0%
Discovery Community School	71	72	72	72	72	72	72	72	72	72	72	1	1.4%
Emerson K-12 ES	29	27	27	27	27	27	27	27	27	27	27	-2	-6.9%
Explorer Community School	72	72	72	72	72	72	72	72	72	72	72	0	0.0%
<b>K–5 Total</b>	<b>13,893</b>	<b>13,566</b>	<b>13,409</b>	<b>13,131</b>	<b>12,817</b>	<b>12,650</b>	<b>12,639</b>	<b>12,651</b>	<b>12,656</b>	<b>12,762</b>	<b>12,859</b>	<b>-1,034</b>	<b>-7.4%</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

# Figure 31: Enrollment Forecasts by Middle School/Program

												2023–24 to 2033–34	
School/Program	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Evergreen MS	806	761	753	729	714	718	712	680	662	641	637	-169	-21.0%
Finn Hill MS	669	715	703	707	689	692	679	643	641	626	625	-44	-6.6%
Inglewood MS	1,214	1,247	1,216	1,261	1,240	1,224	1,159	1,114	1,088	1,079	1,073	-141	-11.6%
Kamiakin MS	607	576	575	578	611	609	580	531	510	510	508	-99	-16.3%
Kirkland MS	666	728	805	799	856	837	825	770	759	756	750	84	12.6%
Redmond MS	1,017	1,019	1,028	1,008	980	962	921	898	893	884	880	-137	-13.5%
Rose Hill MS	882	866	842	859	840	871	854	829	790	765	758	-124	-14.1%
Timberline MS	742	758	715	670	628	611	574	560	561	577	573	-169	-22.8%
Contractual School MS	4	8	8	8	8	8	8	8	8	8	8	4	100.0%
Emerson K-12 MS	26	23	23	23	23	23	23	23	23	23	23	-3	-11.5%
Env. and Adventure School MS	142	138	138	140	140	140	140	140	140	140	140	-2	-1.4%
Intl. Community School MS	244	241	238	237	237	237	237	237	237	237	237	-7	-2.9%
Northstar MS	91	89	90	90	90	90	90	90	90	90	90	-1	-1.1%
Ren. School of Art and Reasoning	75	85	90	90	90	90	90	90	90	90	90	15	20.0%
Stella Schola MS	90	90	90	90	90	90	90	90	90	90	90	0	0.0%
6–8 Total	7,275	7,344	7,314	7,289	7,236	7,202	6,982	6,703	6,582	6,516	6,482	-793	-10.9%

## Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

## Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).



## Figure 32: Enrollment Forecasts by High School/Program

<u>School/Program</u>												2023–24 to 2033–34	
	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Eastlake HS	2,287	2,338	2,296	2,275	2,306	2,267	2,259	2,279	2,236	2,192	2,136	-151	-6.6%
Juanita HS	1,664	1,680	1,669	1,654	1,709	1,683	1,688	1,735	1,697	1,665	1,600	-64	-3.8%
Lake Washington HS	1,875	1,881	1,911	1,911	1,930	1,967	2,016	2,066	2,075	2,034	1,973	98	5.2%
Redmond HS	2,175	2,232	2,237	2,274	2,322	2,266	2,225	2,143	2,046	1,981	1,947	-228	-10.5%
Emerson HS	67	67	67	67	67	67	67	67	67	67	67	0	0.0%
Emerson K-12 HS	13	16	16	16	16	16	16	16	16	16	16	3	23.1%
Intl. Community School HS	164	180	193	203	203	203	203	203	203	203	203	39	23.8%
Tesla STEM HS	602	600	600	600	600	600	600	600	600	600	600	-2	-0.3%
<b>9–12 Total</b>	<b>8,847</b>	<b>8,994</b>	<b>8,989</b>	<b>9,000</b>	<b>9,153</b>	<b>9,069</b>	<b>9,074</b>	<b>9,109</b>	<b>8,940</b>	<b>8,758</b>	<b>8,542</b>	<b>-305</b>	<b>-3.4%</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

# Figure 33: Juanita HS Region Enrollment Forecasts

## Attendance Area Schools

												2023–24 to 2033–34	
<u>Elementary School</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Bell ES	432	397	411	410	408	413	408	410	409	414	415	-17	-3.9%
Frost ES	424	423	415	414	408	401	401	405	409	414	418	-6	-1.4%
Juanita ES	319	294	282	271	257	254	249	253	257	260	263	-56	-17.6%
Keller ES	310	312	291	282	251	247	248	248	248	248	249	-61	-19.7%
Muir ES	358	342	346	336	325	311	322	327	329	334	334	-24	-6.7%
Sandburg ES	386	370	360	340	336	325	335	339	348	356	363	-23	-6.0%
Thoreau ES	428	433	439	438	419	423	409	409	405	410	411	-17	-4.0%
<b>K–5</b>	<b>2,657</b>	<b>2,571</b>	<b>2,544</b>	<b>2,491</b>	<b>2,404</b>	<b>2,374</b>	<b>2,372</b>	<b>2,391</b>	<b>2,405</b>	<b>2,436</b>	<b>2,453</b>	<b>-204</b>	<b>-7.7%</b>
												2023–24 to 2033–34	
<u>Middle School</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Finn Hill MS	669	715	703	707	689	692	679	643	641	626	625	-44	-6.6%
Kamiakin MS	607	576	575	578	611	609	580	531	510	510	508	-99	-16.3%
<b>6–8</b>	<b>1,276</b>	<b>1,291</b>	<b>1,278</b>	<b>1,285</b>	<b>1,300</b>	<b>1,301</b>	<b>1,259</b>	<b>1,174</b>	<b>1,151</b>	<b>1,136</b>	<b>1,133</b>	<b>-143</b>	<b>-11.2%</b>
												2023–24 to 2033–34	
<u>High School</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Juanita HS	1,664	1,680	1,669	1,654	1,709	1,683	1,688	1,735	1,697	1,665	1,600	-64	-3.8%
<b>9–12</b>	<b>1,664</b>	<b>1,680</b>	<b>1,669</b>	<b>1,654</b>	<b>1,709</b>	<b>1,683</b>	<b>1,688</b>	<b>1,735</b>	<b>1,697</b>	<b>1,665</b>	<b>1,600</b>	<b>-64</b>	<b>-3.8%</b>
												2023–24 to 2033–34	
<u>All Schools</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
<b>K–12</b>	<b>5,597</b>	<b>5,542</b>	<b>5,491</b>	<b>5,430</b>	<b>5,413</b>	<b>5,358</b>	<b>5,319</b>	<b>5,300</b>	<b>5,253</b>	<b>5,237</b>	<b>5,186</b>	<b>-411</b>	<b>-7.3%</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

## Figure 34: Lake Washington HS Region Enrollment Forecasts

### Attendance Area Schools

												2023–24 to 2033–34	
<u>Elementary School</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Audubon ES	456	413	404	382	366	357	358	354	352	356	356	-100	-21.9%
Franklin ES	464	478	492	490	498	488	475	477	477	479	483	19	4.1%
Kirk ES	591	558	531	517	484	476	470	468	469	473	477	-114	-19.3%
Lakeview ES	532	567	553	539	522	510	511	510	509	511	514	-18	-3.4%
Rose Hill ES	556	567	586	576	555	542	536	538	539	544	547	-9	-1.6%
Rush ES	646	656	650	638	626	607	603	604	605	606	611	-35	-5.4%
Twain ES	591	588	590	593	577	582	599	609	619	631	636	45	7.6%
<b>K–5</b>	<b>3,836</b>	<b>3,827</b>	<b>3,806</b>	<b>3,735</b>	<b>3,628</b>	<b>3,562</b>	<b>3,552</b>	<b>3,560</b>	<b>3,570</b>	<b>3,600</b>	<b>3,624</b>	<b>-212</b>	<b>-5.5%</b>
												2023–24 to 2033–34	
<u>Middle School</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Kirkland MS	666	728	805	799	856	837	825	770	759	756	750	84	12.6%
Rose Hill MS	882	866	842	859	840	871	854	829	790	765	758	-124	-14.1%
<b>6–8</b>	<b>1,548</b>	<b>1,594</b>	<b>1,647</b>	<b>1,658</b>	<b>1,696</b>	<b>1,708</b>	<b>1,679</b>	<b>1,599</b>	<b>1,549</b>	<b>1,521</b>	<b>1,508</b>	<b>-40</b>	<b>-2.6%</b>
												2023–24 to 2033–34	
<u>High School</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Lake Wash. HS	1,875	1,881	1,911	1,911	1,930	1,967	2,016	2,066	2,075	2,034	1,973	98	5.2%
<b>9–12</b>	<b>1,875</b>	<b>1,881</b>	<b>1,911</b>	<b>1,911</b>	<b>1,930</b>	<b>1,967</b>	<b>2,016</b>	<b>2,066</b>	<b>2,075</b>	<b>2,034</b>	<b>1,973</b>	<b>98</b>	<b>5.2%</b>
												2023–24 to 2033–34	
<u>All Schools</u>	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
<b>K–12</b>	<b>7,259</b>	<b>7,302</b>	<b>7,364</b>	<b>7,304</b>	<b>7,254</b>	<b>7,237</b>	<b>7,247</b>	<b>7,225</b>	<b>7,194</b>	<b>7,155</b>	<b>7,105</b>	<b>-154</b>	<b>-2.1%</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).

# Figure 35: Redmond HS Region Enrollment Forecasts

## Attendance Area Schools

												2023-24 to 2033-34	
<u>Elementary School</u>	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Number	Percent
Clara Barton ES	505	490	469	455	452	449	445	445	442	444	448	-57	-11.3%
Einstein ES	481	458	468	460	458	448	437	436	435	437	441	-40	-8.3%
Ella Baker ES	445	420	413	418	403	403	415	414	411	416	418	-27	-6.1%
Mann ES	342	350	338	318	312	311	323	324	324	324	326	-16	-4.7%
Redmond ES	562	550	553	563	563	568	571	572	576	583	593	31	5.5%
Rockwell ES	429	409	414	403	403	401	395	392	391	392	395	-34	-7.9%
Rosa Parks ES	504	472	468	456	455	447	455	453	451	453	457	-47	-9.3%
Wilder ES	285	281	273	262	258	260	264	263	264	265	266	-19	-6.7%
<b>K-5</b>	<b>3,553</b>	<b>3,430</b>	<b>3,396</b>	<b>3,335</b>	<b>3,304</b>	<b>3,287</b>	<b>3,305</b>	<b>3,299</b>	<b>3,294</b>	<b>3,314</b>	<b>3,344</b>	<b>-209</b>	<b>-5.9%</b>
												2023-24 to 2033-34	
<u>Middle School</u>	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Number	Percent
Redmond MS	1,017	1,019	1,028	1,008	980	962	921	898	893	884	880	-137	-13.5%
Timberline MS	742	758	715	670	628	611	574	560	561	577	573	-169	-22.8%
<b>6-8</b>	<b>1,759</b>	<b>1,777</b>	<b>1,743</b>	<b>1,678</b>	<b>1,608</b>	<b>1,573</b>	<b>1,495</b>	<b>1,458</b>	<b>1,454</b>	<b>1,461</b>	<b>1,453</b>	<b>-306</b>	<b>-17.4%</b>
												2023-24 to 2033-34	
<u>High School</u>	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Number	Percent
Redmond HS	2,175	2,232	2,237	2,274	2,322	2,266	2,225	2,143	2,046	1,981	1,947	-228	-10.5%
<b>9-12</b>	<b>2,175</b>	<b>2,232</b>	<b>2,237</b>	<b>2,274</b>	<b>2,322</b>	<b>2,266</b>	<b>2,225</b>	<b>2,143</b>	<b>2,046</b>	<b>1,981</b>	<b>1,947</b>	<b>-228</b>	<b>-10.5%</b>
												2023-24 to 2033-34	
<u>All Schools</u>	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Number	Percent
<b>K-12</b>	<b>7,487</b>	<b>7,439</b>	<b>7,376</b>	<b>7,287</b>	<b>7,234</b>	<b>7,126</b>	<b>7,025</b>	<b>6,900</b>	<b>6,794</b>	<b>6,756</b>	<b>6,744</b>	<b>-743</b>	<b>-9.9%</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K-12 enrollment total not included.

### Sources

Lake Washington School District October 2023-24 headcount enrollment and FLO 2024-25 to 2033-34 enrollment forecasts (middle scenario).

# Figure 36: Eastlake HS Region Enrollment Forecasts

## Attendance Area Schools

												2023–24 to 2033–34	
Elementary School	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Alcott ES	634	613	603	605	589	583	578	572	567	574	574	-60	-9.5%
Blackwell ES	511	506	503	496	497	494	497	496	493	495	498	-13	-2.5%
Carson ES	473	456	452	434	418	413	411	410	407	409	413	-60	-12.7%
Dickinson ES	320	304	292	282	269	262	254	254	253	254	255	-65	-20.3%
McAuliffe ES	484	476	473	448	441	435	433	431	429	431	434	-50	-10.3%
Mead ES	610	604	572	549	534	511	513	513	511	514	520	-90	-14.8%
Smith ES	572	534	523	511	488	484	479	480	482	490	499	-73	-12.8%
<b>K–5</b>	<b>3,604</b>	<b>3,493</b>	<b>3,418</b>	<b>3,325</b>	<b>3,236</b>	<b>3,182</b>	<b>3,165</b>	<b>3,156</b>	<b>3,142</b>	<b>3,167</b>	<b>3,193</b>	<b>-411</b>	<b>-11.4%</b>

												2023–24 to 2033–34	
Middle School	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Evergreen MS	806	761	753	729	714	718	712	680	662	641	637	-169	-21.0%
Inglewood MS	1,214	1,247	1,216	1,261	1,240	1,224	1,159	1,114	1,088	1,079	1,073	-141	-11.6%
<b>6–8</b>	<b>2,020</b>	<b>2,008</b>	<b>1,969</b>	<b>1,990</b>	<b>1,954</b>	<b>1,942</b>	<b>1,871</b>	<b>1,794</b>	<b>1,750</b>	<b>1,720</b>	<b>1,710</b>	<b>-310</b>	<b>-15.3%</b>

												2023–24 to 2033–34	
High School	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
Eastlake HS	2,287	2,338	2,296	2,275	2,306	2,267	2,259	2,279	2,236	2,192	2,136	-151	-6.6%
<b>9–12</b>	<b>2,287</b>	<b>2,338</b>	<b>2,296</b>	<b>2,275</b>	<b>2,306</b>	<b>2,267</b>	<b>2,259</b>	<b>2,279</b>	<b>2,236</b>	<b>2,192</b>	<b>2,136</b>	<b>-151</b>	<b>-6.6%</b>

												2023–24 to 2033–34	
All Schools	2023–24	2024–25	2025–26	2026–27	2027–28	2028–29	2029–30	2030–31	2031–32	2032–33	2033–34	Number	Percent
<b>K–12</b>	<b>7,911</b>	<b>7,839</b>	<b>7,683</b>	<b>7,590</b>	<b>7,496</b>	<b>7,391</b>	<b>7,295</b>	<b>7,229</b>	<b>7,128</b>	<b>7,079</b>	<b>7,039</b>	<b>-872</b>	<b>-11.0%</b>

### Notes

Students enrolled in full-time Running Start are excluded from analysis. WANIC K–12 enrollment total not included.

### Sources

Lake Washington School District October 2023–24 headcount enrollment and FLO 2024–25 to 2033–34 enrollment forecasts (middle scenario).