



# **Amity Regional School District 2024-2025 Proposed Budget**

**Superintendent's Budget Proposal Update**

**Amity BOE Meeting**

**Jennifer P. Byars, Ed.D.**

**March 2024**



# AFC Recommendation – February 26, 2024

Recommend the Amity Board of Education approve the Superintendent's Proposed Budget for fiscal year 2024-25, not to exceed the amount of \$56,653,746 and the net amount of \$55,469,119, a 3.86% increase over the 2023-2024 budget.



# Changes Since February 26, 2024

Proposed Change		Reduction to Budget
Door Access System		\$12,000
Textbooks		\$75,000
0.5 Administrative Assistant		\$22,099
<b>TOTAL</b>		<b>\$109,099</b>
<u>Budget</u>	<u>\$ Variance</u>	<u>% Variance</u>
\$56,544,652	\$1,991,893	3.65%



# Amity Budget by Comparision

	Bethany	Orange	Woodbridge	Amity
<b>Elementary</b> District Budget Increase	5.44%	3.50%	3.89%	3.65%
<b>Town</b> Department Budget Increase	10.74%	4.27%	3.61%	



# 2024-2025 Town Allocations

## (as of March 11, 2024)

	<u>2023-2024</u>	<u>2024-2025</u>	<u>\$ Variance</u>	<u>% Variance</u>
Bethany	\$9,317,351	\$9,026,452	(\$290,899)	(3.12%)
Orange	\$26,103,744	\$27,522,790	\$1,419,046	5.44%
Woodbridge	\$17,967,346	\$18,810,783	\$843,437	4.69%
Other Revenue	\$1,164,318	\$1,184,627	\$20,309	1.74%
<b>Total</b>	<b>\$54,552,759</b>	<b>\$56,544,652</b>	<b>\$1,991,893</b>	<b>3.65%</b>



# Upcoming Meetings

- March 15th – Deadline for the BOE to set Budget
- Monday, April 8, 2024 – Public Hearing on Amity Budget (followed by Regular BOE meeting)
- Monday, May 6, 2024 – Annual Meeting
- Tuesday, May 7, 2024 – Referendum





# Thank you for supporting your Amity Students

