

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

☐ = Required Field

**Local Agency Information**

Funding Source:	CRSSA - ESSER	
Report Prepared By:	Debby Kerimian	
Agency Name:	Westbury UFSD	
Mailing Address:	2 Hitchcock Lane	
	Street	
	Old Westbury	11568
	City	Zip Code
Telephone # of Report Preparer:	516-874-1802	County: Nassau
E-mail Address:	dkerimian@westburyschools.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$653,104
Name	Position Title	Beginning and End Dates of Work	Salary Paid
BARRIO, JENIFER	TEACHER	03-13-20-09/30/23	\$52,285
GOMBAR, JESSICA	TEACHER	03-13-20-09/30/23	\$114,697
GREENBERG, ROBIN	TEACHER	03-13-20-09/30/23	\$147,525
MILAM-WHITE, TIFFANI	TEACHER	03-13-20-09/30/23	\$90,742
PEIKIDIS, LAURA	TEACHER	03-13-20-09/30/23	\$176,554
ROMANO, ANNE-MARIE	TEACHER	03-13-20-09/30/23	\$71,301

## PURCHASED SERVICES

Subtotal - Code 40			\$899,583
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
11/4/21	TTW ASSOCIATES, INC	16565, 16590, 16592, 16607, 16632, 16633, 16650, 16662, 16670	\$46,500
6/22/22	PYRRIC, LLC.	16822, 16844, 16887, 16939, 16988, 17031, 17032, 17078, 17092, 17113, 17129, 17148, 17181, 17182, 17268, 17299, 17300, 17301, 17302, 17330, 17358, 17434, 17434, 17438, 17476, 17477, 17519,	\$279,900
3/30/22	HERCULES FITNESS	14764	\$20,902
6/15/22	NASTTER AND ASSOCIATES, LLC.	16770, 16815, 16821, 16842, 16856, 16885, 16987, 17112, 17147, 17266, 17267, 17296, 17328, 17354, 17433, 17475, 17518,	\$95,488
6/21/22	FIREMAKER LLC	16831, 16875, 16933, 17022, 17023, 17065, 17173, 17204, 17315, 17431, 17436, 17492, 17513	\$145,437
3/20/23	CITIZENS OF WESTBURY	17424	\$3,796
5/9/23	LAKESHORE LEARNING	17393	\$13,073
10/4/21	YOUNG EQUIPMENT	320738	\$17,306
2/8/22	SCHOLASTIC	16796	\$17,430
8/29/23	21 CENTED	328956	\$244,000
10/7/21	THINK LAW	16864	\$8,000
3/29/22	LAKESHORE LEARNING	16719, 16798	\$7,751

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,181,412
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
6/16/22	SCHOLASTIC INC.	16796	\$161,994
11/7/22	SCHOOL SPECIALTY, LLC.	17010	\$2,248
3/29/22	SCHOOL SPECIALTY, LLC.	16719	\$1,814
3/29/22	THE HON COMPANY	16798	\$378
5/12/22	SIEGEL PERFORMANCE SYSTEMS	17130	\$1,990
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16814	\$12,100
8/31/21	HOWARD TECHNOLOGY SOLUTIONS	16660	\$52,553
10/28/21	HOWARD TECHNOLOGY SOLUTIONS	16673	\$972
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16674	\$19,000
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16692	\$131,547
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16713	\$75,740
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	17143	\$2,362
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16825	\$30,091
3/30/22	HOWARD TECHNOLOGY SOLUTIONS	16741	\$8,199

3/14/22	HOWARD TECHNOLOGY SOLUTIONS	16767	\$19,541
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16789	\$62,905
11/4/21	SCREENCASTIFY LLC	16583	\$10,500
11/12/21	PADCASTER	16579	\$14,212
12/9/21	SEDARA, LLC	16621	\$61,275
2/11/22	BRILLIANT IT JOBS, INC.	16655	\$85,000
3/2/22	APPLE COMPUTERS	322460	\$5,318
12/17/21	CDW COMPUTER CENTER, INC.	320838, 321963	\$46,952
12/23/21	APPLE COMPUTERS	16652	\$94,662
8/6/21	CUSTOM COMPUTER SPECIALIST	16551	\$84,337
7/1/23	WORTHINGTON DIRECT, INC.	17498	\$20,358
9/20/21	APPLE COMPUTERS	16567	\$295,200
9/20/21	APPLE COMPUTERS	16609	\$83,613
9/20/21	APPLE COMPUTERS	16616	\$55,149
9/20/21	APPLE COMPUTERS	16623	\$3,558
1/24/22	A+ TECHNOLOGY SOLUTIONS, INC.	16651	\$46,440

9/17/21	SHI INTERNATIONAL CORP.	16564	\$22,797
12/17/21	COMPUTER TECHNOLOGY CONSULTANTS, INC.	16658	\$27,748
8/17/21	HOWARD TECHNOLOGY SOLUTIONS	16502	\$39,516
3/14/22	HOWARD TECHNOLOGY SOLUTIONS	16767	\$12,597
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16881	\$56,059
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16612	\$35,202
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16618	\$96,272
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16628	\$151,515
10/28/21	HOWARD TECHNOLOGY SOLUTIONS	16629	\$24,420
8/3/21	HOWARD TECHNOLOGY SOLUTIONS	16641	\$15,275
5/26/21	PC UNIVERSITY	318495	\$6,550
10/4/21	APPLE INC.	319203	\$7,400
12/22/21	S3 LLC	321752	\$6,145
7/20/21	DICE COMMUNICATIONS	320468	\$66,758
1028/21	HOWARD TECHNOLOGY SOLUTIONS	320662	\$11,358
1028/21	HOWARD TECHNOLOGY SOLUTIONS	320859, 321696	\$11,246

1028/21	HOWARD TECHNOLOGY SOLUTIONS	320859, 321160	\$11,707
1028/21	HOWARD TECHNOLOGY SOLUTIONS	322662	\$12,116
4/13/22	HOWARD TECHNOLOGY SOLUTIONS	322506, 322983	\$13,690
7/30/21	HOWARD TECHNOLOGY SOLUTIONS	16956	\$23,252
9/29/23	DELL MARKETING LP	827137	\$25,996
9/26/23	HON COMPANY	17532	\$4,769
9/26/23	HON COMPANY	240866	\$9,016

Employee Benefits			
Subtotal - Code 80			\$218,694
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$653,104.00	10.29%	\$67,204
Employee Retirement			
Other Retirement			
Social Security	\$653,104.00	7.65%	\$49,962
Worker's Compensation			
Unemployment Insurance			
Health Insurance			\$101,528
<b>Other(Identify)</b>			

**PURCHASED SERVICES WITH BOCES**

Subtotal - Code 49

\$295,000

Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
8/13/23	NASSAU BOCES	16758, 16760, 16654, 16759, 17116	\$295,000

MINOR REMODELING			
Subtotal - Code 30			\$5,501
Purchase Order Date Or Dates of Service	Provider of Service	Check or Journal Entry #	Amount Expended
6/30/23	SHERWIN WILLIAMS	17450	\$744
6/28/23	LAKESHORE LEARNING	17494	\$15
6/20/23	JCP PLUMBING & HEATING	17541	\$4,742

## EQUIPMENT

Subtotal - Code 20			\$201,298
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
5/22/2023	J SIGNS INC.	17471	\$120,250
6/30/23	REALLY GOOD STUFF	17418	\$2,271
6/16/23	DEMCO	17460	\$4,547
6/28/23	LAKE\$HORE LEARNING	17494	\$2,068
6/28/23	REALLY GOOD STUFF	17504	\$275
6/16/23	DEMCO	17512	\$6,479
6/20/23	FURNITURE PRO CORP	17514	\$2,474
5/12/22	YOUNG EQUIPMENT SOLUTIONS	16846	\$12,197
3/30/22	ANDREW VENDITTI DBA SYRACUSE FITNESS STORE	17098	\$50,737

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$653,104
Support Staff Salaries	16	
Purchased Services	40	\$899,583
Supplies and Materials	45	\$2,181,412
Travel Expenses	46	
Employee Benefits	80	\$218,694
Indirect Cost	90	
BOCES Services	49	\$295,000
Minor Remodeling	30	\$5,501
Equipment	20	\$201,298
Grand Total		\$4,454,592

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001, and Title 31, Sections 3729-3730 and 3801-3812).

11/27/2023

Date \_\_\_\_\_

*Signature*

Tahira Durr-e-Chase  
Superintendent

Name and Title of Chief Administrative Officer

### LOCAL AGENCY INFORMATION

Agency Code: 280401030000

Project #: **5891-21-1620**

Contract #:

Agency Name: Westbury UFSD

Funding Dates:	3/13/2020	TO	9/30/2023
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Approved Budget Total:	\$ 4,467,813
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**FOR DEPARTMENT USE ONLY**

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
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Voucher #

### Final Payment

**Finance:** Logged\_\_\_\_\_ Approved\_\_\_\_\_ MIR\_\_\_\_\_