

ARP State Reserve

JE# 110 - PK 9/8/23

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Received

AUG 28 2023

Agency Name and Address

Office of Accountability

Westbury UFSD
2 Hitchcock Ln
Old Westbury NY 11568-1615

Nassau

County

Agency Code:

2	8	0	4	0	1	0	3	0	0	0	0
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Amendment #

2

Project #:

*	5	8	8	3	2	1	1	6	2	0
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Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-876-5006

E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

Enter whole dollar amounts only.

❖ This form need only be submitted for budget changes that require prior approval as follows:

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.

❖ Amendment # at top of this page must be completed.

❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

SEP 26 2023

BUSINESS OFFICE

RECEIVED

SEP 14 2023

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE:

8/23/23

SIGNATURE:

[Handwritten Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:

[Handwritten Signature]

Date:

9/8/23

Finance:

9/15/23^{CL}

Log

9/18/23

Approved

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Saturday Academy being taught partially by District Teachers Contractor 15 teachers @ 3 hrs/day @ 60 days @ \$50.925/hr	137,497	
16 Support Staff Salaries	Support staff including nurse & security staff to support students attending Saturday Academy. The Nurse will be shared between sites to provide medication to students as needed. Security staff will monitor the building and hallways to ensure student safety during the program. The district cannot operate any instructional program without this type of support. Nurse – 3 hrs day @ 60 days @ 21.25 hr Security 4 security @ 3 hrs day @ 60 days @ 15 per hr	14,625	
40 Purchased Services	Reallocate Spring 2022 after school tutoring to support Saturday Academy Instructional salaries 90 students for 22 sessions @ 59 per session Reallocate unused 22-23 after school tutoring		116,820 35,302
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+ \$149,625	(-) \$152,122
Net Increase or Decrease		\$	
Previous Budget Total		\$1,428,600	