

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT
 FS-10-A (03/15)**

Agency Name and Address

Westbury UFSD
2 Hitchcock Ln
Old Westbury NY 11568-1615

Nassau

Received
 FEB 07 2022
 Office of Accountability
 County

Agency Code:

2	8	0	4	0	1	0	3	0	0	0	0
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Amendment #

1

Project #:

5	8	9	1	2	1	1	6	2	0
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Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-876-5006

E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 18 2022

GRANTS FINANCE

RECEIVED

FEB 16 2022

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729, 3730 and 3801-3812).

DATE: 1/31/2022

SIGNATURE: [Signature]
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: Eileen Meach

Date: 2/15/22

Finance:

2/18/22
 Log

2/18/22
 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries	Decrease Family & Engagement Specialists to purchase take home book packs for students		165,000
40 Purchased Services			
45 Supplies & Materials	Purchase Grab & Go Take Home Book Packs for all K-8 students from Scholastic to support literacy	165,000	
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+)\$165,000	(-)\$165,000
Net Increase or Decrease		\$	
Previous Budget Total		\$4,467,813	
Proposed Amended Total		\$4,467,813	

Received
 MAR 16 2022
 Office of Accountability

Agency Name and Address

Westbury UFSD
2 Hitchcock Ln
Old Westbury NY 11568-1615

Nassau

County

Agency Code:

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 Amendment #

2

Project #:

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Contract #:

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Contact Person: Mary O'Neill Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

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RECEIVED
 MAY 18 RECD
 BUSINESS OFFICE

RECEIVED
 MAY 10 2022

CHIEF ADMINISTRATOR'S CERTIFICATION

GRANTS FINANCE

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DATE: 3/10/2022

SIGNATURE: [Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 5/4/22

Finance:

5/11/22 ^{al}

Log

[Signature]

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	Reallocate NYU Metropolitan Center to ESSER State Reserves – Framework which addresses curriculum, instruction, and student placement	250,000	250,000 (a)
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling	Create 8 Sensory Rooms @ 28,000 each	224,000	224,000 (a)
20 Equipment	Furniture & Equipment for 8 Sensory Rooms @ \$3,250 each	26,000	26,000 (a)
Total Increase or Decrease		(+ \$250,000	(-) \$250,000
Net Increase or Decrease		- 0 - \$	
Previous Budget Total		\$4,467,813	
Proposed Amended Total		\$4,467,813	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 (see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT**
 FS-10-A (03/15)

Agency Name and Address

Westbury UFSD
2 Hitchcock Ln
Old Westbury NY 11568-1615

MAY 26 2022

Office of Accountability

Nassau

County

Agency Code:

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Amendment #

3

Project #:

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Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

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 - Any increase in the total budget amount.
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BUSINESS OFFICE

RECEIVED

JUN 13 2022

GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 5/5/2020

SIGNATURE: [Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: J Rob

Date: 6/13/22

Finance:

6/14/22 ^{cc}

Log

[Signature] 22

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries	Reallocate Family & Engagement Specialists to support enhancement of school culture, communication & SEL		165,000
40 Purchased Services	<p>To support family engagement by enhancing communication via website development, social media, creating documents in multiple languages, district rebranding, creating/standardizing flyers, newsletters, presentations etc. Services will be performed by PYRRIC LLC</p> <p>Reduce the purchase of 15 Kindergarten furniture at a cost of 9,750 per class for a total of 146,250 and move to supporting family engagement listed above</p> <p>Reduce the purchase of 10 Kindergarten classroom furniture at a cost of 9,750 per class for a total of 97,500 to support the purchase of office/classroom furniture for all buildings/grade levels</p> <p>Reduce the purchase of athletic training room equipment to support enhanced communication by purchasing exterior digital signage</p>	165,000	121,520
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Exterior Electronic Sign to enhance school communication with the public	121,520	
Total Increase or Decrease		(+) 286,520	(-) 286,520
Net Increase or Decrease		0 \$	
Previous Budget Total		\$4,467,813	
Proposed Amended Total		\$4,467,813	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 (see instructions for mailing address)

Received

JAN 31 2023

**PROPOSED AMENDMENT FOR A FEDERAL
 OR STATE PROJECT (FS-10-A
 (03/15)**

Office of Accountability

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11567

Nassau

County

Amendment #

4

Agency Code

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Project #

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Contract #

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Contact Person Mary O'Neill

Tel # 516-874-1800

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Enter whole dollar amounts only

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Personnel positions number and type

Equipment items having a unit value of \$5,000 or more, number and type

Minor Remodeling

Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent of \$1,000, whichever is greater

Any increase in the total budget amount

Amendment # at top of this page must be completed.

Do not use the FS-10-A for requesting project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of material fact, may subject me to criminal, civil, or administrative penalties, for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and title 31, Sections 3729-3730 and 3801-3812).

DATE:

1/25/2023

SIGNATURE:

[Handwritten Signature]
 Chief Administrative Officer

Program Approval:

[Handwritten Signature]

FOR DEPARTMENT USE ONLY

Date:

2/6/23

Finance

<u>2/6/23 cc</u>

Log

<u>2/7/23 mt</u>

Approved

RECEIVED

FEB 06 2023

GRANTS FINANCE

Subtotal	Explanation	Subtotal Increase	Subtotal Decrease
15 Professional Salaries	Reduce instructional salaries not used to support SEL, Family & Community Engagement, Supplies etc	-	222,124.00
16 Support Staff Salaries			
40 Purchased Services	Increase funding for family engagement by enhancing communications via website development; social media, creating documents in multiple languages, district rebranding, creating/standardizing flyers, newsletters presentations etc. Vendors used will be Pyrric, Nastter & Firemaker. Costs include services thru 9/30/23. Nastter - \$900 per day x 39 days; Firemaker - \$900 per day x 39 days; Pyrric - \$900 per day x 90 days SEL Services provided by TTW - \$1900 per day @ 24.5 days Promote intergenerational activities with the Westbury Senior Citizens where students/seniors will engage in reading, technology tips & tricks and SEL activities. Cost is calculated at \$100 per student for 100 students thru 9/30/23	151,200.00 46,500.00 10,000.00	
45 Supplies & Materials	Grab & Go Book Packs for K-8 students - price increase Chromebooks for students 189 students @ \$250 each	14,424.00 47,250.00	
46 Travel Expenses			
80 Employee Benefits	Reduce ERS not needed		47,250.00

90	Indirect Costs		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		269,374.00	269,374.00
Net Increase or Decrease			-
Previous Budget Total			4,467,813.00
Proposed Amended Total			4,467,813.00

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 (see instructions for mailing address)

**PROPOSED AMENDMENT FOR A FEDERAL
 OR STATE PROJECT (FS-10-A
 (03/15)**

TFR IIIA- JELGTS ✓

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11567

Nassau

County

Amendment #

5

Agency Code

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Project #

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Contract #

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Contact Person Mary O'Neill Tel # 516-874-1800

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Any increase in the total budget amount

Amendment # at top of this page must be completed.

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BUSINESS OFFICE
 AUG 8 2023
 RECEIVED

RECEIVED
 JUL 21 2023
 FINANCE

RECEIVED
 JUN 10 2023
 GRANTS FINANCE

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DATE: 6/27/2023 SIGNATURE: [Signature]
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: [Signature] Date: 7/20/23

Finance

7/24/23

 Log

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 Approved [Signature] 7/25/23

Subtotal	Explanation	Subtotal Increase	Subtotal Decrease
15 Professional Salaries	Reallocate funds to support Literacy and Math Specialists	27,057.25	
16 Support Staff Salaries			
40 Purchased Services	Reallocate classroom furniture to support increase in salaries due to contract settlement (\$5,393.81) and reclassify remaining (61,185.07) furniture to supply code		66,578.88
	Reallocate funds from Thinking like a lawyer to support increase in salaries due to contract settlement and employee benefits		7,576.00
45 Supplies & Materials	Reallocate remaining Athletic Supplies to support increase in salaries due to contract settlement & employee benefits Reclassify classroom furniture from purchased services	61,185.07	10,010.00
46 Travel Expenses			
80 Employee Benefits	Additional funds needed to support employee benefits	6,968.96	
90 Indirect Costs			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment	Reallocate remaining Training Room Equipment to support increase in salaries due to contract settlement & employee benefits		11,046.40
Total Increase or Decrease		95,211.28	95,211.28
Net Increase or Decrease			-
Previous Budget Total			4,467,813.00
Proposed Amended Total			4,467,813.00

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

P

Agency Name:	Westbury UFSD	Nassau
Mailing Address:	2 Hitchcock Lane	County
	Old Westbury NY 11567	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED
OCT 17 2023
GRANTS FINANCE

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- If extra room is needed for explanations, expand the rows using the row breaks on the left.
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OCT 31 2023
BUSINESS OFFICE

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Date: 9/29/23

Signature: Tahira A. DaPue Chase /g

FOR DEPARTMENT USE ONLY

Program Approval: JRob

Date: 10/12/23

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To fund increase in salaries due to contract settlement	\$33,876	
16 - Support Staff Salaries			
40 - Purchased Services	Stem Century Proposal (244,000) and increase in Family Engagement via communication (40 days @ 900 per day)	\$279,658	
45 - Supplies & Materials	Reduce Athletic & SEL supplies		\$96,708
46 - Travel Expenses			
80 - Employee Benefits	T00		
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Excess funds in Sensory Room Remodeling		\$216,826
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 313,534
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	4,467,813
	Proposed Amended Total:	\$	4,467,813 0