

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agen	cy Name and Address				Received			
Westbury UFSD		-		FEB 0 7 2022				
2 Hitchcock Ln			Nassau Office of Accountability					
Old Westbury NY	11568-1615			Coi	inty	bility		
Agency Code:	2 8 0 4 0	1 0 3	0 0	0 0	Amendment#	1		
Project #:	5 8 9	1 2 1	1 6	2 0				
Contract #:								
Contact Person:	Mary ONeill		Tel. #:	516-876	-5006			
E-Mail Address:	moneill@westburyschools	s.org			į-			
		INSTRUCTION	JC PL					
	en e	INSTRUCTION	15					
	nal and two copies directly to the form to Grants Finance.	e same State Educ	ation Depart	tment office	where budget was	mailed. D		
 Enter whole dollar 					RECEIVE	D		
	ly be submitted for budget change	es that require prior	approval as f	ollows:	FEB 1820	22		
	l positions, number and type							
Equipmer Minor ren	nt items having a unit value of \$5	,000 or more, numb	er and type		GRANTS FINAL	VCE		
■ Any incre	ease in a budget subtotal (profes	ssional salaries, pur	chased service	ces, travel, e	etc.) by more than 1	0 percent		
	hichever is greater ease in the total budget amount.			REC	CEIVED			
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	S-10-A for requesting a projec							
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		NISTRATOR'S						
and the expendituand conditions of omission of any management false claims, or other conditions.	nort, I certify to the best of my ures, disbursements, and cash the Federal (or State) award. naterial fact, may subject me to herwise. (U.S. Code Title 18, 31 / シシシン SIGNATI	receipts are for the lam aware that a criminal, civil, or Section 1001 and	e purposes ny false, ficti administrativ Title 31, Se	and objecti itious, or fre ve penalties	ves set forth in the nudulent informatio s for fraud, false sta 3730 and 3801-3	terms n, or the atements,		
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Program Approva	1: Cree Meal	0//		Date:	2/15/22			
Finance:	2/18/2204	2/18/22						
Section 1	Log	Approved						

### FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries			
16	Support Staff Salaries	Decrease Family & Engagement Specialists to purchase take home book packs for students		165,000
40	Purchased Services			
45	Supplies & Materials	Purchase Grab & Go Take Home Book Packs for all K-8 students from Scholastic to support literacy	165,000	
46	Travel Expenses			
80	Employee Benefits			
90	Indirect 1.15 Cost			
49	BOCES Services			
30	Minor Remodeling		9	
20	Equipment	ofs.		
		Total Increase or Decrease	(+) \$165,000	(-) \$165,000
		Net Increase or Decrease		\$
		Previous Budget Total		\$4,467,813
		Proposed Amended Total		\$4,467,813

Log

#### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Received **Agency Name and Address** MAR 1 6 2022 Westbury UFSD Office of Accountability 2 Hitchcock Ln Nassau County Old Westbury NY 11568-1615 Agency Code: 8 0 0 0 0 2 Amendment # Project #: 8 9 0 Contract #: Tel. #: 516-874-1800 Contact Person: Mary ONeill E-Mail Address: moneill@westburyschools.org INSTRUCTIONS Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance. hter whole dollar amounts only. This form need only be submitted for budget changes that require prior approval as follows: Personnel positions, number and type Equipment items having a unit value of \$5,000 or more, number and type Minor remodeling Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater Any increase in the total budget amount. RECEIVED Amendment # at top of this page must be completed. MAY 1 0 2022 ❖ Do not use the FS-10-A for requesting a project extension. GRANTS FINANCE CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 100) pand Title 31, Section 8730-8730 and 3801-3812). false claims, or otherwise. (U.S. Code Title 18, Section 100 to and Title 31, Sept SIGNATURE .DATE: Chief Administrative Officer FOR DEPARTMENT USE ONLY rogram Approval: Finance:

	SUBTOTAL	EXPLANATION (Provide same detail as required in	SUBTOTAL INCREASE	SUBTOTAL DECREASE
		FS-10 Budget)	INCKEASE	DECREASE
15	Professional Salaries			
16	Support Staff Salaries			
40	Purchased Services	Reallocate NYU Metropolitan Center to ESSER State Reserves – Framework which addresses curriculum, instruction, and student placement	250 000	250,000 (
45	Supplies & Materials			
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling	Create 8 Sensory Rooms @ 28,000 each	224,000	-224,000
20	Equipment	Furniture & Equipment for 8 Sensory Rooms @ \$3,250 each	26,000	_26,000
		Total Increase or Decrease	(+) \$250,000	(-) \$250,000
		Net Increase or Decrease		_0-\$
		Previous Budget Total		\$4,467,813
		Proposed Amended Total		\$4,467,813

#### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-Ac(93/45)

Westbury UFSD	cy Name and Address		MAY <b>26</b> 2022
Westoury OFSD		0	ffice of Accountability
2 Hitchcock Ln		Nassau	
Old Westbury NY	11568-1615		County
Agency Code: Project #:	5 8 9 1	0 3 0 0 0 0 0 2 1 1 6 2 0	Amendment # 3
Contract #:			
Contact Person:	Mary ONeill	Tel. #: 516-8	⊐ 74-1800
E-Mail Address:	moneill@westburyschools.org		
	INSTRI	UCTIONS	RECEIVED
Finter whole dollar	orm to Grants Finance.  amounts only.  ly be submitted for budget changes that requ	uire prior approval as follows	SINESS OFFICE
■ Personnel ■ Equipmer ■ Minor ren ■ Any incre \$1,000, w ■ Any incre  Amendment # at	positions, number and type at items having a unit value of \$5,000 or monodeling case in a budget subtotal (professional sale hichever is greater ase in the total budget amount.  top of this page must be completed.	aries, purchased services, trave	RECEIVED JUN 13 2022
■ Personnel ■ Equipmer ■ Minor ren ■ Any incre \$1,000, w ■ Any incre  Amendment # at	positions, number and type at items having a unit value of \$5,000 or monodeling case in a budget subtotal (professional sale hichever is greater ase in the total budget amount. top of this page must be completed. 3-10-A for requesting a project extension	aries, purchased services, trave	l, etc.) by more than 10 percent of RECEIVED

)	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	8-7		
16	Support Staff Salaries	Reallocate Family & Engagement Specialists to support enhancement of school culture, communication & SEL		165,000
		To support family engagement by enhancing communication via website development, social media, creating documents in multiple languages, district rebranding, creating/standardizing flyers, newsletters, presentations etc. Services will be performed by PYRRIC LLC	165,000	
40	Purchased Services	Reduce the purchase of 15 Kindergarten furniture at a cost of 9,750 per class for a total of 146,250 and move to supporting family engagement listed above		
)		Reduce the purchase of 10 Kindergarten classroom furniture at a cost of 9,750 per class for a total of 97,500 to support the purchase of office/classroom furniture for all buildings/grade levels		
45	Supplies &	Reduce the purchase of athletic training room equipment to support enhanced communication by purchasing exterior digital signage		121,520
	Materials			
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
19	BOCES Services			
30	Minor Remodeling			
20	Equipment	Exterior Electronic Sign to enhance school communication with the public	121,520	
<b>A</b>		Total Increase or Decrease	(+) 286,520	(-) 286,520
		Net Increase or Decrease		0 \$
		Previous Budget Total		\$4,467,813
		Proposed Amended Total		\$4,467,813

#### The University of the State of New York THE STATE EDUCATION DEPARTMENT

#### PROPOSED AMENDMENT FOR A FEDERAL **OR STATE PROJECT** (FS-10-A

(03/15)

(see instructions for mailing address) Trice of Accountable

	Agency Na	me an	d Addr	ess	Manageries State on Party Street Man		"IIdaini	ity				
Westbury UFSD					ж.		The state of the s	-				
2 Hitchcock Lane							Nassa	u				
Old Westbury NY 1	1567								Coun	ity		
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Agency Code	2	8	0	4	0	1	0	3	0	0	0	0
Project #			5	8	9	1	2	1	1	6	2	0
Contract #												
Contact Person	Mary O	Neill					Tel#	516-874	-1800			
					INSTRU	JCTION:	S					
Submit the o was mailed.							ate Educa	tion Depa	rtment o	fficer w	here bu	ıdget
Enter whole	dollar amo	ounts o	nly									
This form nea	ed only be	submi	tted fo	r budge	t chang	ges that	require p	rior appro	oval as fo	llows:		
Personne	l positions	numb	er and	type								

Minor Remodeling Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than

Equipment items having a unit value of \$5,000 or more, number and type

10 percent of \$1,000, whichever is greater Any increase in the total budget amount

Amendment # at top of this page must be completed.

Do not use the FS-10-A for requesting project extension.

### **CHIEF ADMINISTRATOR'S CERTIFICATION** By signing this report, I certify to the best of my knowledge and belief that the report is true, complete and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of material fact, may subject me to criminal, civil, or administrative penalties, for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and title 31, Sections 3729-3730 and 3801-3812). SIGNATURE: Chief Administrative Officer FOR DEPARTMENT USE ONLY Program Approval

Finance

Log

RECEIVED

Approved

FEB 06 2023

	Subtotal	Explanation	Subtotal Increase	Subtotal Decrease
15	Professional Salaries	Reduce instructional salaries not used to support SEL, Family & Community Engagement, Supplies etc	-	222,124.00
16	Support Staff Salaries			
40	Purchased Services	Increase funding for family engagement by enhancing communications via website development; social media, creating documents in multiple languages, district rebranding, creating/standardizing flyers, newsletters presentations etc. Vendors used will be Pyrric, Nastter & Firemaker. Costs include services thru 9/30/23. Nastter - \$900 per day x 39 days; Firemaker - \$900 per day x 90 days SEL Services provided by TTW - \$1900 per day @ 24.5 days Promote intergenerational activities with the Westbury Senior Citizens where students/seniors will engage in reading, technology tips & tricks and SEL activities. Cost is calculated at \$100 per student for 100 students thru 9/30/23	151,200.00 46,500.00 10,000.00	
45	Supplies & Materials	Grab & Go Book Packs for K-8 students - price increase Chromebooks for students 189 students @ \$250 each	14,424.00 47,250.00	
46	Travel Expenses		¥ **	
80	Employee Benefits	Reduce ERS not needed		47,250.00

90	Indirect Costs			
49	BOCES Services	U		
30	Minor Remodeling			
20	Equipment			
	1. T. (1888)	Total Increase or Decrease	269,374.00	269,374.00
		Net Increase or Decrease		
		Previous Budget Total		4,467,813.00
		Proposed Amended Total		4,467,813.00



## PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT (FS-10-A (03/15)

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Hitchcock Lane							Nassau	1					
d Westbury NY 1	1567						County						•
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Agency Code	2	8	0	4	0	1	0	3	0	0	0	0	
Project #			5	8	9	1	2	1	1	6	2	0	i .
Contract #												- Spationery	
Contact Person	Mary	ONeill					Tel#	516-874	-1800				
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ly signing this rep	ort, I cer	tify to th					RTIFICATI belief that		rt is true	e. compl	ete ana	L	
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730 and 3801-38		33		SIGNAT	URE:	17	X	e Ø	2				
CLASS AND CO.						Chief A	dministrat	ive Office	r		-		
Program Approval	·	-	PR	FOR DE	PARTM	IENT US	E ONLY	Date:	7/20	123		_	_
Finance	7/3	24/23° Log			Approv	ed	3						

Š.	Subtotal	Explanation	Subtotal Increase	<b>Subtotal Decrease</b>
15	Professional Salaries	Reallocate funds to support Literacy and Math Specialists	27,057.25	
16	Support Staff Salaries			
40	Purchased Services	Reallocate classroom furniture to support increase in salaries due to contract settlement (\$5,393.81) and reclassify remaining (61,185.07) furniture to supply code  Reallocate funds from Thinking like a lawyer to support increase in salaries due to contract settlement and employee benefits		66,578.88
		contract settlement and employee benefits		7,576.00
45	Supplies & Materials	Reallocate remaining Athletic Supplies to support increase in salaries due to contract settlement & employee benefits Reclassify classroom furniture from purchased services	61,185.07	10,010.00
46	Travel Expenses			
80	Employee Benefits	Additional funds needed to support employee benefits	6,968.96	
90	Indirect Costs			
49	BOCES Services			ALL MANY WAS VISIONAL
30	Minor Remodeling			
20	Equipment	Reallocate remaining Training Room Equipment to support increase in salaries due to contract settlement & employee benefits		11,046.40
		Total Increase or Decrease	95,211.28	95,211.28
		Net Increase or Decrease		- 4.467.042.06
		Previous Budget Total Proposed Amended Total		4,467,813.00 4,467,813.00



### The University of the State of New York THE STATE EDUCATION DEPARTMENT

### PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

= Required Field

Agency Name:	Westbury UFSD	Nassaŭ
Mailing Address:	2 Hitchcock Lane	County.
<del>f</del> eries	Old Westbury NY 11567	
Agency Code:	280401030000	Amendment #: 00 \$ 6
Project Number:	5891-21-1620	Amendment #: 00₹ Ø 007
Contract #:		GRANTS
Contact Person:		Tel:
-mail Address:		18 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
<ul> <li>Minor remodeling</li> </ul>		OCT 3 1 2023
<ul> <li>Any increase in a b \$1,000, whichever is</li> <li>Any increase in the</li> <li>Amendment # at top of</li> <li>If extra room is needed</li> </ul>	greater	BUSINESS OFFICE
• Any increase in a b \$1,000, whichever is • Any increase in the • Amendment # at top of a lf extra room is needed • Do not use the FS-10-A  By signing this report, I compared to criminal, civilia, Section 1001 and Title	greater total budget amount. this page must be completed. for explanations, expand the rows using the ro for requesting a project extension.  CHIEF ADMINISTRATOR'S CI ertify to the best of my knowledge and belief th nts, & cash receipts are for the purposes& objet I am aware that any false, fictitious, or frauduler ii, or administrative penaltiesfor fraud, false states 31, Sections 3729-3730 and 3801-3812).	BUSINESS OFFICE  w breaks on the left.
Any increase in a b \$1,000, whichever is     Any increase in the Amendment # at top of a If extra room is needed a Do not use the FS-10-A By signing this report, I can expenditures, disbursement and a Company of the Edward of State) award. The Edward of State is a Section 1001 and Title 18, Section 1001 and Title 1000.	greater total budget amount. this page must be completed. for explanations, expand the rows using the rofor requesting a project extension.  CHIEF ADMINISTRATOR'S Clertify to the best of my knowledge and belief thats, & cash receipts are for the purposes object am aware that any false, fictitious, or frauduler, or administrative penaltiesfor fraud, false states 31, Sections 3729-3730 and 3801-3812).  FOR DEPARTMENT US	ERTIFICATION  The sectives set forth in the terms & conditions of the int information, or the omission of any material fact may atternents, false claims, or otherwise. (U.S. Code Title inture: Iahra A. Da Pue Chase / q

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)		SUBTOTAL INCREASE	SUBTOTAL DEGREASE
15 - Professional Salaries	To fund increase in salaries due to settlement	contract	\$33,876	
16 - Support Staff Salaries				
40 - Purchased Services	Stem Century Proposal (244,000 increase in Family Engagment communication (40 days @ 900 pe	via	\$279,658	
45 - Supplies & Materials	Reduce Athletic & SEL suppli	es		\$96,708
46 - Travel Expenses				
80 - Employee Benefits	; TOO			, , , , , , , ,
0 - Indirect Cost				
19 - Bocas Services				
0 - Minor Remodeling	Excess funds in Sensory Room Rem	odeling		\$216,826
0 - Equipment				
	Total Increase or Decrease:	(+) \$	313,534	(-) \$ 313,534
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		4.467813
	Proposed Amended Total:	Š		4,467813 4967813 <b>0</b>

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