

#5896

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

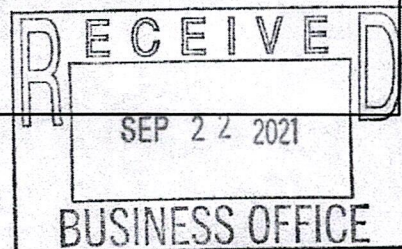
☐ = Required Field

Local Agency Information

Funding Source:	CRRSA - GEER		
Report Prepared By:	LYNE M. TAYLOR		
Agency Name:	WESTBURY UFSD		
Mailing Address:	2 HITCHCOCK LANE		
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	OLD WESTBURY	NY	11568
	City	State	Zip Code
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E-mail Address:	LMTAYLOR@WESTBURY SCHOOLS.ORG		
Project Funding Dates:	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



PURCHASED SERVICES

Subtotal - Code 40			\$10,150
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Deep cleaning and sanitizing - Activity #6	Branch Services	\$5,075 per service	\$10,150

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$185,973
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Ocean Janitorial (Supplies to clean and sanitize-masks, gloves, sanitizer, sanitizer stands) - Activity #6	125,000	\$1.08	\$135,000
Knight Marketing (Supplies to clean and sanitize-electrostatic sprayers, spray 9) - Activity #6	18	\$1,250.00	\$22,500
Genesis Graphics (signs, decals to maintain social distance) - Activity #6	6 buildings	\$2,500.00	\$15,000
Janam Techology, A+ Technology (temperature scanners) - Activity #6	12	\$1,122.75	\$13,473

