

Informational Only

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11568

Nassau

County

Agency Code:

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Project #:

5	8	8	4
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1	6	2	0
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Amendment #

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4

Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
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 - Personnel positions, number and type
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CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729, 3730 and 3801-3812).

DATE: 3/8/2003

SIGNATURE: [Signature]

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	Reallocate funds from Foundations &, Just Words to ARC reading supplies.	100,000	100,000
	Reallocate funds from Wilson Reading to ARC reading supplies.	100,000	100,000
46 Travel Expenses		F2110455215884	F2110450215884
80 Employee Benefits	<i>SE 503 3/10/23</i>		
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+)	(-)
Net Increase or Decrease		\$0	
Previous Budget Total		\$7,142,800	
Proposed Amended Total		\$7,142,800	

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THE STATE EDUCATION DEPARTMENT
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 Amendment #

2

Project #:

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1	6	2	0
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Contract #:

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E-Mail Address: moneill@westburyschools.org

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DATE: June 11, 2008 SIGNATURE: [Signature]
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	Panoramo 21-22 \$166,800 Panoramo 22-23 \$256,040 Panoramo 23-24 \$133,340 Panoramo Summer 2024 \$106,300 Now cross contracted with BOCES		\$662,480
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services	Move Panoramo (The Writing Revolution) from a contractual code to a BOCES code as now these services are cross contracted with BOCES	\$662,480	
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$662,480	(-) \$662,480
Net Increase or Decrease		\$0	
Previous Budget Total		\$7,142,800	
Proposed Amended Total		\$7,142,800	

Agency Name and Address

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Nassau

County

Agency Code:

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Amendment #

12

Project #:

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Contract #:

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Contact Person: Mary O'Neill **Tel. #:** 516-874-1800

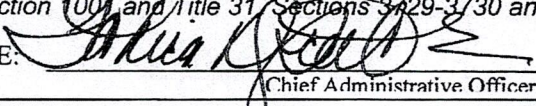
E-Mail Address: moneill@westburyschools.org

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DATE: June 16, 2022 SIGNATURE: 

 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	IB Coordinator to plan and implement International Baccalaureate program. IB Coordinator will be paid \$65,000 each year for 2 years	130,000	
16 Support Staff Salaries	Move funds to support the implementation of the International Baccalaureate program.		130,000
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$130,000	(-) \$130,000
Net Increase or Decrease		\$0	
Previous Budget Total		\$7,142,800	
Proposed Amended Total		\$7,142,800	

Agency Name and Address

Westbury UFSD
2 Hitchcock Lane
Old Westbury NY 11568

DEC 05 2022

Office of Accountability

Nassau

County

Agency Code:

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Amendment #

3

Project #:

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Contract #:

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Contact Person: Mary O'Neill

Tel. #: 516-874-1800

E-Mail Address: moneill@westburyschools.org

RECEIVED

INSTRUCTIONS

FEB 28 2023

❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

BUSINESS OFFICE

Enter whole dollar amounts only.

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RECEIVED

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FEB 16 2023

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GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

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DATE: 11/10/2022

SIGNATURE: [Signature]
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:

[Signature]

Date: 2/14/23

Finance:

2/16/23
 Log

2/16/23
 Approved

Subtotal	Explanation	Subtotal Increase	Subtotal Decrease
15 Professional Salaries	Move funds from SEL Coaches to support IB Curriculum writing (360 hrs @ 44.10)	15,876.00	15,876.00
16 Support Staff Salaries			
Purchased Services	<p>Reduce PLC Training to Support IB Travel/Training/Candidacy Consultation - vendor to be used is International Baccalaureate. The application fee is \$4,000; Official IBO Head of School leadership one time training fee is \$3,000; Candidacy fee is \$9,500 Reclassify Math Contractual to Math Supplies (Eureka/Reveal Math)</p> <p>Reduce online tutoring to support SAT Prep - Nassau County Community College (\$100 per course for 608 students) Remove individualized tutoring to support new reading program (ARC)</p> <p>Reduce online tutoring to ARC Training</p> <p>Reduce SEL Consultan (TTW) t to Support SAT Prep Nassau Community College at \$100 per course for 1120 students)</p> <p>Funds to support PD for new reading program (ARC) 5 days in person leadership training for 4 schools at \$6,250 for each day = \$25,000; Individualized tranining at 4 schools for 56 days at \$3,200 per day for a total cost of \$179,200</p> <p>Move funds budgeted for Panorama/The Writing Revolution that was billed directly (120 seats @ 800 and 20 seats at 450)</p> <p>TTW SEL Services now being paid via BOCES (133.333 days @ 1500 per day)</p>	<p>16,590.00</p> <p>60,800.00</p> <p>-</p> <p>112,000.00</p> <p>204,200.00</p> <p>104,891.00</p> <p>-</p>	<p>16,590.00</p> <p>200,000.00</p> <p>60,800.00</p> <p>1,500,000.00</p> <p>204,200.00</p> <p>112,000.00</p> <p>200,000.00</p>

45	Supplies & Materials	<p>Reclassify Math Contractual to Eureka & Reveal Math Supplies & move funds from foundations/just workds to support math materials Textbooks & Manipulatives - $844 \times 75.82 = 63992.08$ $147 \times 323.14 = 47,501.58$ $1400 \times 42 = 58,800$ $288 \times 8.80 = 2534.40$ Assessments $1222 \times 12 = 14,664$ Classroom sets & Teachers editions $84 \times 170 = 14,280$ $30 \times 165 = 4950$</p> <p>Support purchase of new reading program (ARC) ($\\$917.562 \times 1862$ students) Move PBIS Supplies to support PD for new reading program (ARC) Move funds from Wilson Reading to support Frog Street Materials for 160 students at 233.906 each Move funds from foundations/just words to support Math materials</p>	206,725.00	
			1,708,500.00	208,500.00
			37,425.00	37,425.00
			-	6,725.00
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Costs			
49	BOCES Services	<p>TTW SEL Services now being paid via BOCES (133.333 days @ 1500 per day)</p> <p>Move funds budgeted for Panorama/The Writing Revolution that was billed directly (120 seats @ 800 and 20 seats at 450)</p>	200,000.00	104,891.00
30	Minor Remodeling			
20	Equipment			
Total Increase or Decrease			2,667,007.00	2,667,007.00
Net Increase or Decrease				-
Previous Budget Total				7,142,800.00
Proposed Amended Total				7,142,800.00

COPY

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FOR DEPARTMENT USE ONLY

Department Approval: _____ Date: _____

Finance:

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 Log Approved

BTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
5 Professional Salaries			
5 Support Staff Salaries			
) Purchased Services			
5 Supplies & Materials	Reallocate funds from Foundations &, Just Words to ARC reading supplies. Reallocate funds from Wilson Reading to ARC reading supplies.	100,000 ✓ 100,000 ✓	100,000 ✓ 100,000 ✓
5 Travel Expenses			
) Employee Benefits			
) Direct Cost			
) BOCES Services			
) Minor Remodeling			
) Equipment			
Total Increase or Decrease		(+) ✓	(-) ✓
Net Increase or Decrease		\$0	
Previous Budget Total		\$7,142,800	
Proposed Amended Total		\$7,142,800	

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Amendment #

5

Project #:

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.DATE: 6/27/2023 SIGNATURE: 
 Chief Administrative Officer

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Finance:

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 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries		
16	Support Staff Salaries		
40	Purchased Services		
45	Supplies & Materials Reallocate funds SEL Supplies to support Math Supplies (consumable workbooks – 1,855 students @ 113.824 each)	211,143.33	211,143.33
46	Travel Expenses		
80	Employee Benefits		
0	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		(+)	(-)
Net Increase or Decrease		\$0	
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Proposed Amended Total		\$7,142,800	