Informational Only

Nassau

The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Name and Address

Westbury UFSD

2 Hitchcock Lane

	d Westbury NY 11568						County							
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Agency Code:	2 8	0 4	4 0	1	0	3	0	0	0	0	Amendment #			
Project #:		5	8 8	4	2	1	1	6	2	0	Amendment #	_9_		
Contract #:				Γ	T									
Contact Person:	Mary ONe	eill					Tel	l. #:	51	6-874	-1800			
E-Mail Address:	moneill@y		rvschool	ls.org			10.			0 071	1000			
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• Enter whole dollar														
This form need on	ly be submitted	for bud	get chang	es that	requir	e prior	approv	al as f	ollow	s:				
	positions, nun													
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FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries			
16	Support Staff Salaries			
40	Purchased Services			
45	Supplies & Materials	Reallocate funds from Fundations &, Just Words to ARC reading supplies. Reallocate funds from Wilson Reading to ARC reading supplies.	100,000 100,000 F21104SS2158F4	100,000 100,000 F211045021588
46	Travel Expenses			
80	Employee Benefits	5003	3	
90	Indirect Cost	Tolog		
49	BOCES Services			
30	Minor Remodeling	7 (200)		
20	Equipment			
		Total Increase or Decrease	(+)	(-)
		Net Increase or Decrease		\$0
		Previous Budget Total		\$7,142,800
		Proposed Amended Total		\$7,142,800

The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agei	cy Name ai	id Addre	SS			,								
Westbury UFSD	2000000													
2 Hitchcock Lane	18.75						_	Nassau						
Old Westbury NY	11568							County						
Agency Code:	2 8	0 4	0	1	0	3]	0	0	0	0	Amendment #	2)	
Project #:		5 8	8	4	2	1		1	6	2	0			
Contract #:					T									
Contact Person:	Mary ON	eill						Tel	.#:	51	6-874	-1800		
E-Mail Address:	moneill@	westburys	schools.	org						-				
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	hichever is greater in the total		tount.											
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Finance:]						
		Log			Ap	prov	ed							

FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries			
16	Support Staff Salaries			
40	Purchased Services	Panoramo 21-22 \$166,800 Panoramo 22-23 \$256,040 Panoramo 23-24 \$133,340 Panoramo Summer 2024 \$106,300 Now cross contracted with BOCES		\$662,480
45	Supplies & Materials			
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services	Move Panoramo (The Writing Revolution) from a contractual code to a BOCES code as now these services are cross contracted with BOCES	\$662,480	
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) \$662,480	(-) \$662,480
		Net Increase or Decrease		\$0
		Previous Budget Total		\$7,142,800
		Proposed Amended Total		\$7,142,800

The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agency Name and Address

Westbury UFSD

2 Hitchcock Lane						Nassau							
Old Westbury NY	11568								Co	unty			
Agency Code: Project #:	2 8	5 8	0 1	2	3	0	0	0	0	Amendment #	12		
rioject n.		3 6	0 4		1	<u> </u>	0		0	L			
Contract #:													
Contact Person:	Mary ONe	eill				Tel	.#:	_51	6-874	-1800			
E-Mail Address:	moneill@	westburysch	ools.org					-					
			INS	TRUC	TIO	NS							
Submit the origin NOT submit this fo	al and two co	pies directly Finance.	to the sam	ne State	e Educ	cation D	epart	ment	office	where budget was m	nailed. DO		
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Program Approval:								_ D	ate:				
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S	UBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15	Professional Salaries	IB Coordinator to plan and implement International Baccalaureate program. IB Coordinator will be paid \$65,000 each year for 2 years	130,000			
16	Support Staff Salaries	Move funds to support the implementation of the International Baccalaureate program.		130,000		
40	Purchased Services					
45	Supplies & Materials					
46	Travel Expenses					
80	Employee Benefits					
90	Indirect Cost					
49	BOCES Services					
30	Minor Remodeling					
20	Equipment					
		Total Increase or Decrease	(+) \$130,000	(-) \$130,000		
		Net Increase or Decrease		\$0		
		Previous Budget Total		\$7,142,80		
		Proposed Amended Total		\$7,142,800		

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

	The University of the State of New York
TH	E STATE EDUCATION DEPARTMENT
	(see instructions for mailing address)

Finance:

Log

Agency Name and Address DEC 05 2022 Westbury UFSD Office of Accountability 2 Hitchcock Lane Nassau County Old Westbury NY 11568 8 0 **Agency Code:** 3 Amendment # Project #: Contract #: Tel. #: 516-874-1800 **Contact Person:** Mary ONeill E-Mail Address: moneill@westburyschools.org **INSTRUCTIONS** Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO BUSINESS OFFICE NOT submit this form to Grants Finance. Enter whole dollar amounts only. his form need only be submitted for budget changes that require prior approval as follows: Personnel positions, number and type Equipment items having a unit value of \$5,000 or more, number and type Minor remodeling Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater RECEIVED Any increase in the total budget amount. FEB 1.6 2023 Amendment # at top of this page must be completed. Do not use the FS-10-A for requesting a project extension. **GRANTS FINANCE** CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, of otherwise. (U.S. Code Title 18, Section 10 11 and Title 31/ Sections 3729-3730 and 3801-3812). SIGNATURE .DATE: Chief Administrative Officer FOR DEFARTMENT USE ONLY ogram Approval:

	Subtotal	Explanation	Subtotal Increase	Subtotal Decrease
15	Professional Salaries	Move funds from SEL Coaches to support IB Curriculum writing (360 hrs @ 44.10)	15,876.00	15,876.00
16	Support Staff Salaries			
		Reduce PLC Training to Support IB Travel/Training/Candidacy Consultation - vendor to be used is International Baccalaureate. The application fee is \$4,000; Official IBO Head of School leadership one time training fee is \$3,000; Candidacy fee is \$9,500 Reclassify Math Contractual to Math Supplies (Eureka/Reveal Math)	16,590.00	16,590.00 200,000.00
		Reduce online tutoring to support SAT Prep - Nassau County Community College (\$100 per course for 608 students) Remove individualized tutoring to support new reading program (ARC)	60,800.00	60,800.00 1,500,000.00
P		Reduce online tutoring to ARC Training Reduce SEL Consultan (TTW) t to Support SAT Prep Nassau Community College at \$100 per course for 1120 students)	112,000.00	204,200.00
	!	Funds to support PD for new reading program (ARC) 5 days in person leadership training for 4 schools at \$6,250 for each day = \$25,000; andividiualized tranining at 4 schools for 56 days at \$3,200 per day for a total cost of \$179,200	204,200.00	
		Move funds budgeted for Panorama/The Writing Revolution that was billed directly (120 seats @ 800 and 20 seats at 450)	104,891.00	
77		TW SEL Services now being paid via BOCES 133.333 days @ 1500 per day)		200,000.00

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		Poclassify Math Contract of the 5		
45	Supplies & Materials	Reclassify Math Contractual to Eurekea & Reveal Math Supplies & move funds from fundations/just workds to support math materials Textbooks & Manipulatives - 844x75.82=63992.08 147*323.14=47,501.58 1400x42=58,800 288x8.80=2534.40 Assessments 1222x12=14,664 Classsroom sets & Teachers editions 84x170=14,280 30x165=4950	206,725.00	
		Support purchase of new reading program (ARC) (\$917.562 x 1862 students) Move PBIS Supplies to support PD for new reading program (ARC) Move funds from Wilson Reading to support Frog Street Materials for 160 students at	1,708,500.00	208,500.00
		233.906 each Move funds from fundations/just words to support Math materials	37,425.00	37,425.00 6,725.00
46	Travel Expenses			0,723.00
80	Employee Benefits			
90	Indirect Costs			
40	BOCES	TTW SEL Services now being paid via BOCES (133.333 days @ 1500 per day)	200,000.00	
49	Services	Move funds budgeted for Panorama/The Writing Revolution that was billed directly (120 seats @ 800 and 20 seats at 450)		\[\begin{aligned} 104,891.00 \end{aligned}
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease Net Increase or Decrease Previous Budget Total	2,667,007.00	2,667,007.00 - 7,142,800.00
		Proposed Amended Total		7,142,800.00

'The University of the State of New York

PROPOSED AMENDMENT FOR OJECT

THE STATE EDUCATION DEPARTMENT (see instructions for mailing address) Agency Name and Address									A	FED	ERA		R STATE PROJ 10-A (03/15)
estbury UFSD								1 87					
Hitchcock Lane		0							Nas	sau			
d Westbury NY	11568							2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				Co	ounty
gency Code:	2	8	0	4	0	1	0	3	0	0	0	0	Amendment#
oject #:			5	8	8	4	2	1	1	6	2	0	

ntract #:

Mary ONeill

Tel. #:

516-874-1800

intact Person:

Mail Address: moneill@westburyschools.org

INSTRUCTIONS

Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.

whole dollar amounts only.

This form need only be submitted for budget changes that require prior approval as follows:

- Personnel positions, number and type
- Equipment items having a unit value of \$5,000 or more, number and type
- Minor remodeling
- Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
- Any increase in the total budget amount.

Amendment # at top of this page must be completed.

Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729 3730 and 3801-3812). SIGNATURE ef Administrative Officer .DATE: FOR DEPARTMENT USE ONLY Date: m Approval: Finance: Approved Log

	BTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
5	Professional Salaries			
5	Support Staff Salaries			
)	Purchased Services			
		Reallocate funds from Fundations &, Just Words to ARC reading supplies.	100,000	100,000
5	Supplies & Materials	Reallocate funds from Wilson Reading to ARC reading supplies.	100,000 1	100,000
5	Travel Expenses			
	Employee Benefits			
	lirect Cost			
	BOCES Services			
	Minor Remodeling			
	Equipment			
		Total Increase or Decrease	(+)	(-)
		Net Increase or Decrease		\$0
		Previous Budget Total		\$7,142,800
		Proposed Amended Total		\$7,142,800

The University of the State of New York THE STATE EDUCATION DEPARTMENT (see instructions for mailing address)

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15)

Agen	icy Name and Address				
Westbury UFSD					
2 Hitchcock Lane			Nassau		
Old Westbury NY	11568			ounty	
Agency Code:	2 8 0 4 0 1	0 3	0 0 0 0	Amendment #	5
Project #:	5 8 8 4	2 1	1 6 2 0	Amendment #	3
Contract #:					
Contact Person:	Mary ONeill		Tel. #: _516-87	4-1800	
E-Mail Address:	moneill@westburyschools.org	. W			
	INST	RUCTION	S		
		ACCTION	~		
Submit the origin NOT submit this for	al and two copies directly to the same orm to Grants Finance.	e State Educa	tion Department offic	e where budget was	mailed. DO
Enter whole dollar	amounts only.				
* This form need only	y be submitted for budget changes that	require prior a	pproval as follows:		
Personnel Equipmen Minor rem Any incres \$1,000, wh	positions, number and type t items having a unit value of \$5,000 or	more, number	and type	etc.) by more than 10	0 percent or
Amendment # at t	op of this page must be completed.				
	-10-A for requesting a project exten	ision.			
	CHIEF ADMINISTS	RATOR'S C	ERTIFICATION		
and the expenditure and conditions of the omission of any ma	ort, I certify to the best of my knowledges, disbursements, and cash receip the Federal (or State) award. I am a sterial fact, may subject me to criminal fact, Code Title 18, Section FOR DEPAR	ts are for the ware that any nal, civil, or ac n 1001/and I	purposes and objective false, fictitious, or fradiministrative penalties ifle 31, Sections 3729 Chief Administra	ves set forth in the t audulent information s for fraud, false stat 0-3730 and 3801-38	erms , or the tements,
Program Approval:			Date:		
Finance:					

Approved

Log

FS-10-A Page 2

	SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15	Professional Salaries	15 IV Budget)		DECREASE
16	Support Staff Salaries			
40	Purchased Services			
45	Supplies & Materials	Reallocate funds SEL Supplies to support Math Supplies (consumable workbooks – 1,855 students @ 113.824 each)	211,143.33	211,143.33
46	Travel Expenses			
80	Employee Benefits			
0	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+)	(-)
		Net Increase or Decrease		\$0
		Previous Budget Total	\$7,142,800	
		Proposed Amended Total		\$7,142,800