

## 2023-2024 Phase One: Continuous Improvement Diagnostic JES

2023-2024 Phase One: Continuous Improvement Diagnostic for Districts

# Jamestown Elementary School Diane Blankenship

342 S Main Street Jamestown, Kentucky, 42629 United States of America

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2023-2024 Phase One: Continuous Improvement Diagnostic for Districts 3



Jamestown Elementary School

# **2023-2024 Phase One: Continuous Improvement Diagnostic for Districts**

The **Comprehensive District Improvement Plan or CDIP** is defined as a *plan* developed by the local school district with input of parents, faculty, staff, and representatives of school councils from each school in the district, based on a review of relevant data that includes targets, strategies, activities, and a time schedule to support student achievement and student growth and to eliminate achievement gaps among groups of students.

The comprehensive school and district improvement plan process is outlined in 703 KAR 5:225. The requirements included in the administrative regulation are key components of the continuous improvement process in Kentucky and ultimately fulfillment of school, district, and state goals under the Kentucky State Plan as required by the Every Student Succeeds Act (ESSA).

While the regulation outlines a timeline for compliance purposes, the plan itself is a strategic and proven approach to improve processes and to ensure students achieve. The timeline for the district's 2023-24 diagnostics is as follows:

### Phase One: August 1 - October 1

- Continuous Improvement Diagnostic for Districts
- Executive Summary for Districts

### **Phase Two: October 1 - November 1**

- The Needs Assessment for Districts
- District Assurances
- District Safety Report



#### Phase Three: November 1 - January 1

- Comprehensive District Improvement Plan
- The Superintendent Gap Assurance

#### Phase Four: January 1 - December 31

- Non-Traditional Instruction Continuation of Learning Plan for Districts (Due May 1)
- English Learner Plan for Districts (Lau Plan) (Due May 1)
- Professional Development Plan for Districts (Due May 1)
- · Progress Monitoring

As superintendent of the district, I hereby commit to implementing continuous improvement processes with fidelity to support student achievement and student growth and to eliminate achievement gaps among groups of students. I also assure that the comprehensive district improvement plan is developed by the district with input from parents, faculty, staff, and where applicable, representatives of school councils from each school in the district, and other appropriate groups pursuant to ESSA Section 1112(a)(1)(A).

Please enter your name and date below to certify.

Diane S. Blankenship

September 5, 2023





## 2023-2024 Phase One: Executive Summary for Schools JES

2023-2024 Phase One: Executive Summary for Schools

## Jamestown Elementary School Diane Blankenship

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### 2023-2024 Phase One: Executive Summary for Schools

Description of the School

Describe the school's size, community/communities, location, and changes it has experienced in the last three years. Include demographic information about the students, staff, and community at large. What unique features and challenges are associated with the community/communities the school serves?

JES is one of three elementary schools located in the southern part of Russell County near Lake Cumberland, serving approximately 500 students preschool through fifth grade. Our kindergarten, first and second grades are self-contained and our third through fifth are departmentalized. This allows our students to have an equal amount of time in all content areas and equal access to highly qualified, specialized teachers. Our population is significantly at-risk as evidenced by 79% qualifying as economically disadvantaged and a high number living in nontraditional homes, and 13% are living with grandparents and/or court appointed guardians. Currently 18.7% of our students qualify for special education services, 12.4% are classified as minorities, 6.3% are homeless, and 40.3% have a parent who is either currently incarcerated or has previously been incarcerated. 39% came to kindergarten last year scoring "not ready" on our screener, a number which is climbing each year. We have one full-time counselor, one Family Resource Center, a full-time principal and a full-time Assistant Principal. We also have three full-time counselors from Healthy Kids Clinic, two of which are working on site with our children 5 days/week and one three days/week. The third counselor has been added due to increasing student needs since last year. Two highly qualified teachers are dedicated to providing Tier II and III Rtl services to students. One of these teachers will not be able to serve in this position next year as funding is gone.

The greatest trend we have seen over the past few years is a decline in behavior that affects instruction and students' ability to attend and learn due to increasing social and emotional needs. In response to this growing need, we continue to use an SEL curriculum called "Harmony", along with a daily "First Five" SEL program. We have also continued to utilize PBIS rewards, a detailed and in-depth approach to PBIS, to teach appropriate behavior.

We are seeing an increase in the number of students diagnosed with autism at JES. On one of our Professional Development days this summer, we had two trainers from GRREC to present to our entire staff, certified and classified, two courses they have developed called "Autism 101 & 102", which provided basic knowledge and strategies for working with students with autism. The principal and the trainers developed a survey to assess the most prevalent staff needs, and then developed a team for further training and a plan for going forward. The principal and three staff members, including a paraeducator, have joined the Autism Cadre at GRREC and will be participating in monthly training and sharing with the rest of the staff during regular PLCs.

Finally, we are seeing a continuing demand for teachers to "catch up" students after the Covid-19 year of virtual instruction. Sadly, many of our students fell behind during this time, through no fault of instructors, and are still not achieving at grade



level. This added stress takes a toll on teachers and there is a very real need for their mental health needs to be met. The principal worked with a veteran teacher last year to develop a "Stresses and Successes" group which will meet once each nine weeks to discuss teacher needs and hopefully provide support. Teacher performance and retention hang in the balance, so this is a critical area of focus for us. The principal also created an intentionally chosen Culture Committee, made up of teachers from all segments of our population, to address the issue of teacher and student motivation. The Committee sent out a survey and some teachers feel we need more "fun" at JES, and they are working to create opportunities for that to occur.

Based on the the last test data from Spring 2023, we saw a decrease in scores across the board in terms of students scoring at the P/D level in all subjects, the exceptions being our Science Score , which increased from 20% P/D to 46% P/D, and our Social Studies score, which increased from 39% P/D to 40% P/D. Reading has decreased from 49% P/D to 37% P/D (a 12% drop) and Math has decreased from 45% P/D to 39% P/D (a 6% drop). At a glance, it's easy to see that we still have too many students scoring at the Apprentice level. This year the district added a curriculum coach to serve JES and one other school.

Our third grade reading scores contributed heavily to this drop in reading; a 30+ year veteran teacher retired in December and a new, young teacher took over; reading scores decreased from 63% P/D to 24% P/D. Our third grade students (this year's fourth) are the ones who were in first grade during the year of virtual instruction (2020 - 2021), many of whom did not participate in instruction despite our best efforts. They returned to school lacking in basic skills, and the Principal rearranged the schedule to give them a 90-minute block of Rtl instruction during second and third grade, and poured all human resources into this group. Despite these efforts, third grade scores are way down from last year. As fourth graders, this group will receive a 60-minute block of Rtl instruction provided by three highly qualified teachers led by a Reading Specialist and using a scripted reading program. Hopefully we can close some of the gaps and help these students achieve at higher levels!

Our school wide improvement plan addresses both academic and behavioral improvement. We will continue to do our best to serve our students and meet their individual needs, and support our teachers as well.

#### School Stakeholders

Identify and describe the school's stakeholder groups. How does the school ensure stakeholder involvement and engagement in the improvement planning process?

JES PTO - plans events and fundraisers to support our school, and supports our staff all throughout the year

Don Franklin - donations for our school

Bank of Jamestown - donations for our school

First National Bank - donations for PBIS Rewards store

Russell County Health Dept. - handwashing, glow light with germs, "Catch my Breath" - vaping safety,

Fire Dept. - fire safety, evacuation routes, and encourages fire safety plans for home

RC EMS - provide safety tips for students

RECC - electrical safety tips, help with Christmas tree lighting with lift truck

Russell County Sheriff's Dept. - walk throughs and safety checks weekly/monthly

Leadership Team (Veteran Teachers) - support new teachers and provide mentorship

Christmas Program - local businesses and churches provide books and gifts for our students

Veterans Day Program - veterans are celebrated and honored every year at JES

Academic Celebrations - parents invited to JES for awards and recognition of our students hard work and progress

Russell County Public Library - supports our school and families all throughout the year with special activities and events

Artworks - provides art classes and projects for our students

Lake Cumberland Doodle Farms - donated a registered golden doodle for our PTO fall festival auction

Neat's Gate - water tank donation for our Fall Festival auction

"Sweet to the Soul" with Gunner Coe - Bee/honey Demonstration during field day

Russell County Extension Office - 4H clubs and activities, Farm Safety Day at the RC Fairgrounds

Wolf Creek Dam - tours of the dam and mechanical operations, fish hatchery, "Catch a Rainbow" fishing derby

Star Theater - plays and performances for our students throughout the school year

Mills Springs Battlefield - tours and reenactments for our 5th graders

Kids for Christ - various churches and members volunteer their time on Fridays to mentor our students

3 Trees Church - support or teachers and staff with treats of appreciation throughout the school year



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Royville Community Church - sent welcome back letters with gift cards to every teacher

State Farm Insurance - Lindsay Wilson - provide special treats for teachers/staff for back to school

McDonalds - provide food coupons for student rewards throughout the year

Wendy's - discounted meals for our staff during teacher appreciation week

#### School's Purpose

Provide the school's purpose statement and ancillary content such as mission, vision, values, and/ or beliefs, including the year in which they were last reviewed or revised. Describe how the school embodies its purpose through its program offerings and expectations for students and how stakeholders are involved in its development.

Our vision at JES is "Growing our Future", and everything we do embodies that purpose. The KSA results from spring 2023 show that academically, our students failed to grow at an appropriate rate this past year. Teachers focus on growth by setting goals, teaching growth mindset, and encouraging and celebrating individual milestones. We work together as a school to promote growth in the whole child through an extensive PBIS program where appropriate behavior is acknowledged and celebrated for individual students. We have two highly trained Rtl interventionists who provides interventions for Tier 2 and 3 students in reading and utilize an ESS Daytime Waiver person in math. Every student receives Tier I Rtl in the classroom and many online platforms support individualized instruction at each student's level. We have an after school program for enrichment and student learning, which targets specific students for interventions. Teachers share common planning, data PLCs with principal, progress monitor individual students, and utilize highly effective teaching strategies. Our consistent use of an extensive PBIS system demonstrates our commitment to teaching appropriate behaviors; we firmly believe that education is the key to opening doors of opportunity for students and we are dedicated to developing the whole child and creating life long learners. After the COVID-19 pandemic, we continue to see the immense need for social emotional learning (SEL) and trauma informed care for our students and families. We have an SEL curriculum in place to help our students better understand their emotions, and to help them to deal with stressful or traumatic situations that may cause roadblocks in their education and social/emotional well-being. We work with FRYSC to provide parent supports for physical and psychological safety.

### Notable Achievements and Areas of Improvement

Describe the school's notable achievements and areas of improvement in the last three years. Additionally, describe areas for improvement that the school is striving to achieve in the next three years.

Notable Achievements:



Jamestown Elementary is the home of the:

- \* KASC Counselor of the Year, Lori Loy
- \* KCSS Rookie SRO of the Year, Jamie Rogers
- \* KDE Elementary Teacher of the Year, Donnie Wilkerson

SCIENCE scores increased from 20% P/D to 46% P/D! Novice decreased from 17% to 14%. Apprentice decreased from 62% to 41%.

SOCIAL STUDIES scores increased from 39% P/D to 40% P/D!

WRITING Scores increased from 17% P/D to 47% P/D!

5th grade Math scores held pretty close, even with a first year teacher in the position--from 43% P/D to 36% P/D.

Our SRO, Jamie Rogers, was awarded the KY Center for School Safety's "Rookie SRO of the Year" award.

Our Counselor, Lori Loy, was awarded by the KY School Counselors Association, the "KY Counselor of the Year" award.

#### Areas of Improvement:

Obviously, Reading and Math P/D needs to increase across each grade level; Apprentice needs to decrease.

Culture: currently we have two schools--veteran teachers and new teachers. We need to meld these two groups into one new culture.

The current fourth graders missed out on a critical year of instruction regarding basic skills during the pandemic: we must get them to grade level to help them be ready for the remainder of their educational careers.

We must do a better job of integrating autistic students into our classrooms without allowing other students to miss instructional opportunities.

#### Additional Information

Provide any additional information you would like to share with the public and community that were not prompted in the previous sections.

PBIS is utilized to teach appropriate behaviors and increase academic achievement for all students.



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Harmony program is utilized to teach Social Emotional Learning skills that students will need to maintain healthy relationships, work collaboratively with others, and be successful citizens.

Partnerships are present with local businesses, churches, and citizens to promote student success.

We love kids!



Jamestown Elementary School

## **Attachment Summary**

Attachment Name	Description	Associated Item(s)
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2023-2024 Phase One: School Safety Report

2023-2024 Phase One: School Safety Report

# Jamestown Elementary School Diane Blankenship

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2023-2024 Phase One: School Safety Report



## 2023-2024 Phase One: School Safety Report School Safety Report

Pursuant to KRS 158.162, the local board of education shall require the school council or, if none exists, the principal in each school to adopt an emergency plan that must be utilized in case of fire, severe weather, earthquake, or a building lockdown and that: establishes evacuation routes; identifies the best available severe weather zones; develops earthquake protocols for students; and, develops and adheres to practices controlling access to the school building. The emergency plan shall be annually reviewed by the council, principal, and first responders and revised as needed.

In addition to the emergency plan requirements in KRS 158.162, KRS 158.164 requires the local board of education to direct the school council or, if none exists, the principal in each school to establish procedures to perform a building lockdown and to invite local law enforcement to assist in establishing lockdown procedures.

KRS 158.162 also requires the emergency plan be discussed with all school staff prior to the first instructional day of the school year and provided, along with a diagram of the facility, to appropriate first responders. Further, the principal in each school shall conduct, at a minimum, the following emergency response drills within the first 30 instructional days of the school year and again during the month of January: one severe weather drill, one earthquake drill, and one lockdown drill. In addition, required fire drills shall be conducted according to administrative regulations promulgated by the Department of Housing, Buildings and Construction.

Questions Related to the Adoption and Implementation of the Emergency Plan

1. Has the school council or, where applicable, principal adopted an emergency plan in accordance with local board policy and in compliance with the specifications in KRS

158.162(3) and is a copy maintained on file in the school office?

If the answer is "no", please explain in the comment box. Please note that Senate Bill 1 (2019) and Senate Bill 8 (2020) amended KRS 158.162(3)(d) to require, for example, classroom doors remain closed and locked during instructional time (with limited exceptions) as well as classroom doors with windows be equipped with material to quickly cover the window during a building lockdown. Schools are encouraged to comply with these changes as soon as practicable but, if needed, have until July 1, 2022 to fully implement. Accordingly, failure to comply with KRS 158.162(3)(d), as amended, shall be reported for the 2022-2023 school year and each year thereafter.

Yes, the emergency plan was developed in conjunction with stakeholders, presented to SBDM and staff members prior to the first day of school. There is a copy in the office.

2. Has the school provided local first responders with a copy of the school's emergency plan along with a diagram of the school as required by KRS 158.162(2)(b)?

If the answer is "no", please explain in the comment box.
Yes

3. Has the school posted primary and secondary evacuation routes in each room by any doorway used for evacuation as required by KRS 158.162(3)(a)?

If the answer is "no", please explain in the comment box.
Yes

4. Has the school posted the location of severe weather safe zones in each room as required by KRS 158.162(3)(b)?

If the answer is "no", please explain in the comment box. Yes

5. Have practices for students to follow during an earthquake been developed as required by KRS 158.162(3)(c) and is a copy maintained on file in the school office?

If the answer is "no", please explain in the comment box.
Yes

6. Are practices in place to control access to the school building, including but not limited to controlling outside access to exterior doors during the school day; controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; controlling access to individual classrooms; requiring classroom doors to remain closed and locked during instructional time (with limited exceptions outlined in statute); requiring classroom doors with windows to be equipped with material to quickly cover the windows during a lockdown; requiring all visitors to report to the front office of the building, provide valid identification, and state the purpose of the visit; and providing a visitor's badge to be visibly displayed on a visitor's outer garment as required by KRS 158.162(3)(d)?

If the answer is "no", please explain in the comment box.
Yes

7. Was the school's emergency plan reviewed following the end of the prior school year by the school council, principal, and first responders and revised as needed as required by KRS 158.162(2)(c) and is a copy maintained in the school office?

Please provide the most recent date of review/revision of the school's emergency plan in the comment box. If the answer is "no", please explain in the comment box.

Yes; First Responders Meeting was held on July 6, 2023 and the plan was reviewed by all staff on August 3, 2023.

8. Did the principal discuss the emergency plan with **all** school staff prior to the first instructional day of the <u>current</u> school year and appropriately document the time and date of such discussion as required by KRS 158.162(2)(d)?

Please provide the date the school completed this discussion in the comment box. If the answer is "no", please explain in the comment box.

Yes

9. During the first 30 instructional days of the <u>current</u> school year, did the principal conduct at least one severe weather drill, one earthquake drill, and one lockdown drill as required by KRS 158.162(5) and are the drills maintained in the appropriate drill log for the given school year?

If the answer is "no", please explain in the comment box.
Yes

10. During the month of January during the <u>prior</u> school year, did the principal conduct at least one severe weather drill, one earthquake drill, and one lockdown drill as required by KRS 158.162(5) and is a copy maintained on file in the school office?

If the answer is "no", please explain in the comment box.
Yes

11. Over the immediately preceding twelve months, did the principal conduct fire drills in accordance with administrative regulations promulgated by the Department of Housing, Buildings and Construction as required by KRS 158.162(5)?

If the school did NOT meet the requirement, respond "no" and please explain further in the comment box.

Yes

## **Attachment Summary**

Attachment Name	Description	Associated Item(s)





### 2023-2024 Phase Two: The Needs Assessment for Schools

2023-2024 Phase Two: The Needs Assessment for Schools

## Jamestown Elementary School Diane Blankenship

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## 2023-24 Phase Two: The Needs Assessment for Schools Understanding Continuous Improvement: The Needs Assessment for Schools

The Needs Assessment Diagnostic will facilitate the use of multiple sources of data to determine the current reality and establish a foundation for decision-making around school goals and strategies. Once completed, the diagnostic will lead to priorities to be addressed in the comprehensive school improvement plan to build staff capacity and increase student achievement. The needs assessment is to be conducted annually as an essential part of the continuous improvement process and precedes the development of strategic goals (i.e. desired state).

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes).

The needs assessment provides the framework for all schools to clearly and honestly identify their most critical areas for improvement that will be addressed later in the planning process through the development of goals, objectives, strategies and activities. 703 KAR 2:225 requires, as part of continuous improvement planning for schools, each school to complete the needs assessment between October 1 and November 1 of each year and include: (1) a description of the data reviewed and the process used to develop the needs assessment; (2) a review of the previous plan and its implementation to inform development of the new plan; and, (3) perception data gathered from the administration of a valid and reliable measure of teaching and learning conditions.

#### **Protocol**

- 1. Clearly detail the process used for reviewing, analyzing and applying data results to determine the priorities from this year's needs assessment. Include names of school councils, leadership teams and stakeholder groups involved, a timeline of the process, the specific data reviewed, and how the meetings are documented.
  - 1. When individual student scores are available, teachers analyze data and plan for current instructional needs.
  - 2. On a designated day in October (October 9, 2023) the staff at JES meet to analyze the current data. The District provided a guide to help compare the last two years' data.
  - 3. Teachers meet together in teams to formulate goals and strategies for improvement, then turn them in to the principal, who compiles them, shares with teams and asks for input/additional thoughts.

This design allows stakeholders from all groups to have input into the school improvement plan, and allows teachers in the building to feel ownership of the goals and strategies they will use to create student success.



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Teachers meet weekly in PLCs with teams to analyze current data, determine and share best practices, and plan for student improvement. Principal meets monthly with teams of teachers to analyze data and determine school and grade level focus.

#### Review of Previous Plan

2. Summarize the implementation of the goals, objectives, strategies and activities from the previous year's Comprehensive School Improvement Plan (CSIP). What was successful? How does it inform this year's plan?

The following components of the 2022-23 CSIP will continue:

The deliberate shift to scientific argumentation and the use of the NGSS Science practices has made a HUGE difference in student performance in Science.

In every subject grades three through five, the use of the Edulastic platform to provide assessment in KSA-format has helped students be familiar with the test format and remove the frustration they had been experiencing.

This year's KSA data has just been released. JES received an overall score of 63.4 for a ranking of "yellow" (medium), being \_\_\_ points away from "green" (high) score.

- \* Reading and Math was 53.4% P/D overall, up 6.9% from 46.5% P/D last year
- \* Science, Social Studies & Writing was 75.3% P/D overall, up 47.6% from 27.6% P/D last year
- \* Quality of School Climate & Safety was 72.2%, down from 77.25% last year. The two questions that were consistently low (and brought the score down considerably) were students being "mean or hurtful to each other" and students being "mean or hurtful to each other online". We will continue to try to address this, although we believe that the wording of these two questions is confusing for students. If we are correct, and students are reading the question incorrectly, the data then would indicate that 60% do not believe students being mean or hurtful is a problem and 45% believe mean and hurtful behavior happens online. This would drop the number from 72% to approximately 40%, which is still concerning, but different.

#### **Trends**

3. Analyzing data trends from the previous two academic years, which academic, cultural and behavioral measures remain significant areas for improvement?

### **Example of Trends**



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- The number of behavior referrals increased from 204 in 2021-22 to 288 in 2022-23.
- From 2021 to 2023, the school saw an 11% increase in novice scores in reading among students in the achievement gap.

With 79% poverty, our students come with a general lack of exposure and multiple needs. FRYSC data continues to indicate growing food insecurity among our students. Drugs affect almost every household in some way. As many as 25% of our students live in broken homes, often without a biological parent, many of whom (again, 25%) are or have been incarcerated. Often grandparents are raising our students, and they have little supervision at home. Often, considering all of these factors, education is not expressed as a high priority to our children.

Attendance is an ongoing struggle here at JES.

The number of autistic students has increased significantly in the past year.

Students come with less language exposure every year, and more exposure to screens.

There are very few available substitutes, and even fewer of good quality.

Our staff is becoming less experienced overall as retirements occur. Currently, we have 10 non-tenured teachers and three more with less than ten years experience out of a total of 27, which equates to half. Principal has done significant work with new staff to help teach research-based practices.

Behavioral data from August 2023 -- October 2023 shows no significant events, but students' attention spans seem to grow shorter each year.

Each year, we have the old bell curve; many apprentice. We work hard to motivate students to their best efforts, but many things compete for their attention and "grit" seems to be increasingly missing from their makeup. Apprentice seems "good enough" for some, which we continually try to change.

#### **Current State**

4. Plainly state the current condition of the school using precise numbers and percentages as revealed by multiple sources of outcome data. Cite the source of data used.

### **Example of Current Academic State:**

• Thirty-four percent (34%) of students in the achievement gap scored proficient on



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Kentucky Summative Assessment (KSA) in reading.

• Fifty-four percent (54%) of our students scored proficient in math compared to the state average of 57%.

#### **Example of Non-Academic Current State:**

- Teacher attendance rate was 84% for the 2022-23 academic year.
- Survey results and perception data indicated 62% of the school's teachers received adequate professional development.

Only 53.4% of students scored P/D in Reading and Math. This means that 46.6% are not proficient readers and mathematicians.

Current MAP benchmark shows that Reading is as follows:

- \* 3rd grade 37% are on track for proficiency
- \* 4th grade 23% are on track for proficiency
- \* 5th grade 62% are on track for proficiency

Current MAP Benchmark shows that Math is as follows:

- \* 3rd grade 17% are on track for proficiency
- \* 4th grade 23% are on track for proficiency
- \* 5th grade 57% are on track for proficiency

Current MAP Benchmark shows that Science is as follows:

\* 39 % are on track for proficiency

Current MAP Benchmark shows that Language, Editing, Mechanics is as follows:

\* 59% are on track for proficiency

#### Priorities/Concerns

5. Clearly and concisely identify the greatest areas of weakness using precise numbers and percentages.

**NOTE:** These priorities will be thoroughly addressed in the Comprehensive School Improvement Plan (CSIP) diagnostic and template.



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**Example:** Sixty-eight percent (68%) of students in the achievement gap scored below proficiency on the Kentucky Summative Assessment (KSA) in reading as opposed to just 12% of non-gap learners.

This year's fourth grade students scored low in reading and math on the past year's assessment, and their benchmark scores are still low. This is the group that was in first grade during the Covid year (2020-21) of online instruction; many were distracted and did not truly engage, even when we were able to convince them to participate. We have been working to replace pivotal skills in reading and math since they returned to school. They will continue to be high on our priority list going forward until we catch them up.

Apprentice continues to be a huge number, and we will continue to seek new ways to motivate and challenge our students to do their very best work and support their effort with engaging and meaningful instruction.

Experienced teachers continue to experience burn-out and imbalance in work-life activities as they struggle to provide meaningful learning activities and a positive environment for our students. Half of our teachers are young and have come to us without the level of training we enjoyed in the past, and thus a lack of expertise. Teacher absenteeism is high and we have virtually no (especially good) substitutes when teachers miss.

### Strengths/Leverages

6. Plainly state, using precise numbers and percentages revealed by current data, the strengths and leverages of the school. Explain how they may be utilized to improve areas of concern listed above.

**Example:** Reading achievement has increased from 37% proficient to its current rate of 58%. The systems of support we implemented for reading can be adapted to address our low performance in math.

Science has improved substantially after incredible efforts from our science teacher.

Our overall score has increased from 62.1% to 63.4%.

**Evaluate the Teaching and Learning Environment** 

7. Consider the processes, practices and conditions evident in the teaching and learning environment as identified in the six Key Core Work Processes outlined below:

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KCWP 1: Design and Deploy Standards

KCWP 2: Design and Deliver Instruction

KCWP 3: Design and Deliver Assessment Literacy

KCWP 4: Review, Analyze and Apply Data Results

KCWP 5: Design, Align and Deliver Support

KCWP 6: Establish Learning Environment and Culture

Utilizing implementation data, perception data, and current policies and practices:

- a. Complete the Key Elements Template.
  - b. Upload your completed template in the attachment area directly below.

#### **ATTACHMENTS**

#### **Attachment Name**



8. After analyzing the Key Elements of your teaching and learning environment, which processes, practices or conditions will the school focus its resources and efforts upon in order to produce the desired changes?

Note that all processes, practices and conditions can be linked to the six Key Core Work Processes.

**NOTE:** These elements will be throughly addressed in the Comprehensive District Improvement Plan (CSIP) diagnostic and template.

We will focus on student engagement and targeted intervention strategies using data to support our work.



## **Attachment Summary**

Attachment Name	Description	Associated Item(s)
CSIP School Key Elements 2023 2024	Key Core Work Processes regarding Needs Assessment	•7
CSIP School Key Elements Template 2023 2024	Key Core Work Processes for School Improvement	•



Key Elements of the Teaching and Learning Environment – School

Utilizing implementation data, perception data, and current policies and practices, analyze the Key Elements of your teaching and learning environment. Identify in the chart below any processes, practices or conditions the school will focus its resources and efforts upon in order to produce the desired changes and improvement. Note that each element identified for focus should be addressed in the strategies of the Comprehensive School Improvement Plan (CSIP).

Key Elements	Is this an area of focus?  Yes/No	Specific Processes, Practices or Conditions Identified for Focus
KCWP 1: Design and Deploy Standards  Does our school continually assess, review, and revise school curricula to support the assurance that all students have the knowledge, skills, and dispositions for future success?		Quarterly MAP testing Lesson Planning Curriculum Maps/Pacing Guides Progress Monitoring Harmony program PBIS rewards program Character lessons from Counselor and Itinerant Teacher
KCWP 2: Design and Deliver Instruction  Does our instructional program include consistent implementation of evidence-based instructional practices essential for academic, behavioral, and social-emotional competencies that are aligned to Kentucky Academic Standards and current research?		Assessments Lesson Plans Observation data Curriculum guides aligned to standards Differentiated grouping; Rtl and classroom Harmony program PBIS rewards program
KCWP 3: Design and Deliver Assessment Literacy Does our school have a comprehensive, balanced assessment system that provides a variety of evidence to support educational decision making and includes four primary assessment purposes: formative, diagnostic, interim/benchmark, and summative?		Lesson Plans to include planned formative and summative assessments MAP Benchmark assessments STAR reading assessments Lexia program
KCWP 4: Review, Analyze and Apply Data  Does our school communicate and implement a sustainable system for reviewing, analyzing, and applying data results to ensure a uniform way to elicit,		PLC protocol for data meetings:  1. What standard was taught?  2. How do we know that students learned?  3. How do we remediate and extend?

## Key Elements of the Teaching and Learning Environment – School

interpret, and act on meaningful evidence of student learning?	MAP shows if progress monitoring data is correct.  KSA is highly correlated to MAP, and that data is analyzed also.  Grades should be similar to benchmarks and KSA scores.		
KCWP 5: Design, Align and Deliver Support  Has our school established a framework that organizes systems, data, and practices to promote positive, equitable and inclusive learning experiences for all students?	Grade-level weekly PLCs to plan Data PLCs to triangulate data Progress monitoring data binders Progress reports/grade cards Regularly shared progress data sent to parents beyond progress reports and grade cards		
KCWP 6: Establishing Learning Culture and Environment  Has our school intentionally designed the learning environment to be inclusive and accessible for all students within a culture where learning and continued growth is the primary focus and foundation for all actions?	PBIS rewards program to teach work-world appropriate behaviors Harmony program to teach relationships and relational behaviors Equitable access to highly skilled teachers and meaningful curriculum Inclusion in the regular classroom to the extent possible for each student Staff PD to further engage students and motivate them to learn		



## 2023-2024 Phase Two: School Assurances

2023-2024 Phase Two: School Assurances

# Jamestown Elementary School Diane Blankenship

342 S Main Street Jamestown, Kentucky, 42629 United States of America

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2023-24 Phase Two: School Assurances 3



## 2023-24 Phase Two: School Assurances Introduction

Assurances are a required component of the improvement planning process (703 KAR 5:225). Please read each assurance carefully and indicate whether your school complies by selecting the appropriate response (Yes, No or N/A). If you wish to provide further information or clarify your response, space for comments is provided. Comments are optional. You may upload any supporting documentation as needed.

### Federal Programs

1. If the school receives Title II, Part A funds, the school provides professional development for staff that is in accordance with the purpose of Title II, Part A of ESSA (job-embedded, evidence-based, sustainable, data-driven and classroom-focused); addresses the needs of all students; and, strives to ensure all students are transition ready as intended by Section 2103 of ESSA, which governs the local use of Title II, Part A funding.

Yes

o No

o N/A

#### **COMMENTS**

2. The school ensures that the use of federal funding, including expenditures for certified or classified positions (e.g. counselors, nurses, media specialists, etc.), is reasonable and necessary in compliance with 2 CFR 200.403 and 200.405.

Yes

o No

o N/A

#### **COMMENTS**

### Title | Programs

3. The school distributes to parents and family members of participating children in a targeted assisstance program, or all children in a schoolwide program, a written parent and family engagement policy, which is agreed on by such parents, and describes the means for carrying out the requirements of ESSA Section 1116 (c) through (f). The school makes the policy available to the local community and updates it periodically to meet the changing needs of parents and the school. For reference, Section 1116(b) of

ESSA allows existing parent and family engagement policies the school may have in place to be amended to meet the requirements under Title I, Part A.

- Yes
- o No
- o N/A

#### **COMMENTS**

- 4. The school convenes an annual meeting, at a convenient time, to which all parents of participating children in a targeted assisstance program, or all children in a schoolwide program, are invited and encouraged to attend, to inform parents of their school's participation in Title I, Part A and to explain the requirements of Title I, Part A, and the right of the parents to be involved, as required under Section 1116(c)(1).
  - Yes
  - o No
  - o N/A

#### **COMMENTS**

- 5. The school offers a flexible number of meetings to parents, such as meetings in the morning or evening, and may provide, with funds provided under this part, transportation, child care, or home visits, as such services relate to parental involvement (ESSA Section 1116(c)(2).
  - Yes
  - o No
  - o N/A

#### **COMMENTS**

- 6. The school involves parents, in an organized, ongoing, and timely way, in the planning, review, and improvement of programs under Title I. This includes the planning, review, and improvement of the school parent and family engagement policy and the joint development of the schoolwide program plan undersection 1114(b). If a school has in place a process for involving parents in the joint planning and design of the school's programs, the school may use that process, if such process includes an adequate representation of parents of participating children (ESSA Section 1116 (c)(3)).
  - Yes
  - o No
  - o N/A

#### **COMMENTS**



7. The school provides parents of participating children, or all children in a schoolwide program—

A. timely information about programs under Title I;

B. a description and explanation of the curriculum in use at the school, the forms of academic assessment used to measure student progress, and the achievement levels of the challenging state academic standards; and

C. if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practicably possible (ESSA Section 1116 (c)(4)).

Yes

o No

o N/A

#### COMMENTS

8. The school jointly develops with parents for all children served under this part a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the state's high standards. The compact meets the requirements outlined in ESSA 1116(d)(1-2).

Yes

o No

o N/A

#### **COMMENTS**

9. The school provides assistance to parents of children served by the school in understanding such topics as the challenging state academic standards, state and local academic assessments, the requirements of Title I, and how to monitor a child's progress and work with educators to improve the achievement of their children, as required by ESSA Section 1116(e)(1).

Yes

o No

o N/A

#### COMMENTS

10. The school provides materials and training to help parents to work with their children to improve their children's achievement, such as literacy training and using technology (including education about the harms of copyright piracy), as appropriate, to foster parental involvement, as required in ESSA Section 1116(e)(2).

Yes

o No

o N/A

#### COMMENTS

11. The school educates teachers, specialized instructional support personnel, principals, other school leaders, and other staff, with the assistance of parents, in the value and utility of contributions of parents, and in how to reach out to, communicate with, and work with parents as equal partners, implement and coordinate parent programs, and build ties between parents and the school, as required in ESSA Section 1116(e)(3).

Yes

o No

o N/A

#### COMMENTS

12. To the extent feasible and appropriate, the school coordinates and integrates parent involvement programs and activities with other federal, state, and local programs, including public preschool programs, and conducts other activities, such as parent resource centers, that encourage and support parents in more fully participating in the education of their children (ESSA Section 1116(e)(4)).

Yes

o No

o N/A

### **COMMENTS**

13. The school ensures that information related to school and parent programs, meetings, and other activities is sent to the parents of participating children, or all children in a schoolwide program, in a format and, to the extent practicable, in a language the parents can understand, as required in ESSA Section 1116(e)(5).

Yes

o No

o N/A

#### **COMMENTS**

14. To the extent practicable, the school provides opportunities for the informed participation of parents and family members (including parents and family members who have limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children), including providing information and school reports required under section 1111 in a format and, to the extent practicable, in a language parents understand (ESSA Section 1116(f)).

Yes

o No

o N/A

#### **COMMENTS**

Title I Schoolwide Programs

15. In a school implementing a schoolwide program, the school developed a comprehensive plan (the Comprehensive School Improvement Plan, or CSIP) during a 1-year period or qualifies for an exception under Section 1114(b)(1) of the Every Student Succeeds Act (ESSA).

Yes

o No

o N/A

#### COMMENTS

16. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) with the involvement of parents and other members of the community to be served as well as individuals who will carry out such plan (e.g. teachers, administrators, classified staff, etc.) as required by Section 1114(b)(2) of ESSA.

Yes

o No

o N/A

#### **COMMENTS**

17. In a school implementing a schoolwide program, the school developed a



comprehensive plan (CSIP) that will remain in effect for the duration of the school's participation under Title I, Part A of ESSA as required by Section 1114(b)(3) of ESSA.

Yes

o No

o N/A

#### **COMMENTS**

18. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) that is available to district leadership, parents, and the public and in an understandable and uniform format as required by Section 1114(b)(4) of ESSA.

Yes

o No

o N/A

#### **COMMENTS**

19. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) that, to the extent appropriate and applicable, coordinates with other federal, state, and local programs, including but not limited to the implementation of improvement activities in schools identified for comprehensive or targeted support and improvement, as required by Section 1114(b)(5) of ESSA.

Yes

o No

o N/A

#### **COMMENTS**

20. In a school implementing a schoolwide program, the school developed a comprehensive plan (CSIP) that is based on a comprehensive needs assessment, which included a review of academic achievement data, and includes, among other items, a description of the strategies the school will implement to address school needs as required by Section 1114(b)(6) of ESSA. The comprehensive needs assessment was developed with the participation of individuals who will carry out the schoolwide program plan, and the school documents how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results, as required by 34 CFR 200.26 (Code of Federal Regulations).

Yes

o No

o N/A

#### **COMMENTS**

21. In a school implementing a schoolwide program, the school developed, pursuant to Section 1114(b)(7), a comprehensive plan (CSIP) that includes a description of the strategies to be implemented to address school needs, including how such strategies: (1) provide opportunities for all children; (2) use methods and instructional strategies that strengthen the academic program in the school, increase learning time, and provide an enriched and accelerated curriculum; and, (3) address the needs of all children through, for example, the following activities: school-based mental health programs; a tiered model to prevent and address behavioral problems; professional development to improve instruction and use of data from academic assessments, and to recruit and retain effective teachers; and/or, strategies for assisting preschool children transition to local elementary school programs.

Yes

o No

o N/A

#### **COMMENTS**

22. The school regularly monitors the implementation and results achieved by the schoolwide program, using data from the state's annual assessments and other indicators of academic achievement. The school determines whether the schoolwide program has been effective in increasing the achievement of students in meeting the challenging state academic standards, particularly for those students who had been furthest from achieving the standards. The school revises the plan as necessary based on student needs and on the results of the regular monitoring, to ensure continuous improvement of students in the schoolwide program and to ensure that all students are provided opportunities to meet the challenging state academic standards, as required by Section 1114 (b)(3) of ESSA and 34 CFR 200.26.

Yes

o No

o N/A

#### **COMMENTS**

Title I Targeted Assistance School Programs

23. In a school implementing a targeted assistance school program, participating students are identified in accordance with Section 1115(c) and on the basis of multiple, educationally related, objective criteria.

	Yes
•	163

o No

o N/A

#### **COMMENTS**

24. In a school implementing a targeted assistance school program, the school serves participating students using resources under Title I, Part of ESSA to meet challenging state academic standards as required by Section 1115(b)(2)(A) of ESSA.

#### Yes

o No

o N/A

#### **COMMENTS**

25. In a school implementing a targeted assistance school program, the school serves, pursuant to Section 1115(b)(2)(B) of ESSA, participating students using methods and instructional strategies to strengthen the academic program of the school, which may include, for example, expanded learning time, summer programs, and/or a tiered model to prevent and address behavioral problems.

#### Yes

o No

o N/A

#### **COMMENTS**

26. In a school implementing a targeted assistance school program, the school serves participating students by coordinating with and supporting the regular educational program as required by Section 1115(b)(2)(C) of ESSA.

#### Yes

o No

o N/A

#### **COMMENTS**

27. In a school implementing a targeted assistance school program, the school serves participating students by providing professional development to, for example, teachers, administrators, classified staff, and/or other school personnel who work with participating students as required by Section 1115(b)(2)(D) of ESSA.

Yes

o No

o N/A

#### **COMMENTS**

28. In a school implementing a targeted assistance school program, the school serves, pursuant to Section 1115(b)(2)(E) of ESSA, participating students by implementing strategies to increase the involvement of parents of participating students in accordance with Section 1116 of ESSA.

#### Yes

o No

o N/A

#### **COMMENTS**

29. In a school implementing a targeted assistance school program, the school serves participating students, to the extent appropriate and applicable, by coordinating with other federal, state, and local programs, including but not limited to the implementation of improvement activities in schools identified for comprehensive or targeted support and improvement, as required by Section 1115(b)(2)(F) of ESSA.

#### Yes

o No

o N/A

#### **COMMENTS**

30. In a school implementing a targeted assistance school program, the school serves participating students by reviewing the progress of participating students on an ongoing basis and revising the targeted assistance program, if necessary, to provide additional assistance to meet challenging state academic standards as required by Section 1115(b)(2)(G) of ESSA.

#### Yes

o No

o N/A

#### **COMMENTS**

Schools Identified for Targeted Support and Improvement

31. If identified for targeted support and improvement, including additional targeted support and improvement, pursuant to Section 1111(d)(2) of ESSA, the school

developed and implemented a plan to improve student outcomes that, among other items, was informed by all indicators, including student performance against long-term goals; included evidence-based interventions; and, approved by local leadership. For reference, "evidence-based" is defined in ESSA Section 8101(21).

- o Yes
- o No
- N/A

#### **COMMENTS**

32. If identified for additional targeted support and improvement pursuant to Section 1111(d)(2)(C), the school developed and implemented a plan to improve student outcomes that also identified resource inequities to be addressed through implementation of such plan.

- o Yes
- o No
- e N/A

#### COMMENTS



# **Attachment Summary**

Attachment Name	Description	Associated Item(s)
Arrestiment India		





# 2023-2024 JES Comprehensive School Improvement Plan

2023-2024 Phase Three: Comprehensive School Improvement Plan

# Jamestown Elementary School Diane Blankenship

342 S Main Street Jamestown, Kentucky, 42629 United States of America

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2023-24 Phase Three: Comprehensive School Improvement Plan	3
Attachment Summary	



# 2023-24 Phase Three: Comprehensive School Improvement Plan

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. During the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps between identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes).

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required.** 

**Operational Definitions** 

**Goal:** Long-term three- to five-year targets based on the required school level goals. Elementary/ middle schools must have goals for state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, and quality of school climate and safety. High schools must have goals for state assessment results in reading and mathematics, state assessment results in science, social studies and writing, achievement gap, English learner progress, quality of school climate and safety, postsecondary readiness, and graduation rate. Long-term targets should be informed by the Needs Assessment for Schools.

**Objective:** Short-term target to be attained by the end of the current academic year. Objectives should address state assessment results and/or aligned formative assessments. There can be multiple objectives for each goal.

**Strategy:** An approach to systematically address the process, practice, or condition that the school will focus its efforts upon, as identified in the Needs Assessment for Schools, in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldridge, etc.*).

**Key Core Work Processes:** A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

KCWP 1: Design and Deploy Standards
KCWP 2: Design and Deliver Instruction



2023-2024 Phase Three: Comprehensive School Improvement Plan - 2023-2024 JES Comprehensive School Improvement Plan -

Generated on 12/18/2023

Jamestown Elementary School

KCWP 3: Design and Deliver Assessment Literacy

KCWP 4: Review, Analyze and Apply Data Results

KCWP 5: Design, Align and Deliver Support

KCWP 6: Establish Learning Environment and Culture

**Activity:** Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

**Measure of Success:** Criteria that shows the impact of the work. The **measures** may be quantitative or qualitative but are observable in some way.

**Progress Monitoring:** Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. The description should include the artifacts to be reviewed, specific timelines, and responsible individuals.

**Funding:** Local, state, or federal funds/grants used to support (or needed to support) the improvement in

Requirements for Building an Improvement Plan

The required goals for elementary/middle schools include the following:

- State Assessment Results in reading and mathematics
- State Assessment Results in science, social studies and writing
- English Learner Progress
- Quality of School Climate and Safety
- Achievement Gap

The required goals for high schools include the following:

- State Assessment Results in reading and mathematics
- · State Assessment Results in science, social studies and writing
- English Learner Progress
- Quality of School Climate and Safety
- Postsecondary Readiness (high school only)
- Graduation Rate (high school only)
- Achievement Gap

Using the Comprehensive School Improvement Plan Template

The template is a complement to the Needs Assessment for Schools. Using your determined priorities, you will set both short- and long-term targets and outline the activities intended to produce the desired changes.

a. Develop your Strategic Goals using the <u>Comprehensive School Improvement Plan Template</u>.



# • b. Upload your completed template in the attachment area directly below.

Summarize the plan of action developed through your goal setting process.

Describe which objectives and strategies will be maintained and which will be added or modified to address current needs as outlined in your needs assessment diagnostic, especially those of any identified gap groups.

Strategies involve research-based teaching strategies rich with engagement structures.

Teachers will work collaboratively to determine best practices to use with each student.

Progress will be monitored and instructional strategies will be adjusted to move learning forward for each student.



# **Attachment Summary**

Attachment Name	ent Name Description Associated Item(	
2023-24 JES CSIP	completed	•



# Comprehensive School Improvement Plan (CSIP)

#### Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

### Requirements for Building an Improvement Plan

- The required goals for elementary/middle schools include the following:
  - o State Assessment Results in reading and mathematics
  - o State Assessment Results in science, social studies and writing
  - o Achievement Gap
  - o English Learner Progress
  - o Quality of School Climate and Safety

#### Updated June 2023

- The required goals for high schools include the following:
  - o State Assessment Results in reading and mathematics
  - o State Assessment Results in science, social studies and writing
  - o Achievement Gap
  - o English Learner Progress
  - o Quality of School Climate and Safety
  - o Postsecondary Readiness
  - o Graduation Rate

#### Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

#### Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Improvement needed in reading and math. Focus on culture results.

#### Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

Focused use of research-based engagement strategies

#### **Indicator Scores**

Indicator	Status	Change	
State Assessment Results in reading and mathematics	Orange: Medium	Declined significantly 6.7%	
State Assessment Results in science, social studies and writing	Green: High	Increased significantly	
English Learner Progress	Green: High		
Quality of School Climate and Safety	Orange: Medium	Declined	
Postsecondary Readiness (high schools and districts only)			
Graduation Rate (high schools and districts only)			

List the overall scores of status and change for each indicator.

## 1: State Assessment Results in Reading and Mathematics

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Use of standards-based, high yield instructional strategies in every classroom.	1. Lessons will be prepared with clear learning targets and outcomes to detail levels of success based on standards. 2. Quick, specific feedback designed to move the learning forward will be given to each student. 3. PD and PLC studies of research-based, effective methods and high-yield strategies from Hattie's research	Evidenced by:  1. observation data 2. PLC minutes to include:  * An increase in student achievement on MAP.  *Lesson plans with targets  * Progress monitoring data to show target to outcome ratio.  3. Document use of strategies during walkthroughs and observations.	Principal will meet with teachers in PLCs to review all data regarding student progress and student work samples. District Instructional Coach will share research-based, effective methods and high-yield strategies at each PLC meeting.  Teachers will meet weekly to plan together and share best practices and data regarding student improvement.	\$0
		Observation & collaboration between new and highly effective veteran teachers (15 total days)  1. During observations, pair new teachers and veteran teachers based on need and skill.  2. Debrief with new teachers on learning from observations  3. Look for and document use of strategies during walkthroughs and observations.	Increase in new teacher effectiveness measured by observation data and an increase in student achievement/behavior measured by progress monitoring, PBIS data and MAP data.	Teachers who are non-tenured with less than two years' experience will be given a schedule to observe strong veteran teachers based upon the new teacher's deficits regarding the Framework for Teaching as noted during walkthroughs and observations. Principal will meet with new teacher after the observation to discuss learning and application.  Observation data will measure the Framework focus for each teacher.	\$0

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Incorporate non-fiction at every level to support content in each grade.  1. Librarian will assist teachers in choosing content appropriate non-fiction material for use in each classroom.  2. Teachers will incorporate non-fiction reading at least twice each week.	AR data will indicate an increase in non- fiction reading.	Librarian will compile a list of non- fiction selections available for each grade level to share with teachers to support all content, but especially science and social studies.  Lesson plans will reflect non-fiction reading at least twice each week.	\$0
		Integrate high level vocabulary consistently to support content and comprehension.  1. Teachers will be encouraged to use and explain "distinguished" words rather than simpler words. This will include but not be limited to content vocabulary.  2. Teachers will work together to align use of strategic content vocabulary which will be repeated to students each year consistently.	1. An increased level of proficiency in content vocabulary on MAP.  2. An overall increase in reading ability measured by individual reading levels according to STAR reading	Observation data will monitor teachers' use of high-level vocabulary and data will support an increase in fluency and comprehension for students.  Vertical alignment of key vocabulary content is present in new curriculum and teachers have met, and will meet again in January to share their critical vocabulary for each subject and grade. This consistent use of content vocabulary will increase students' knowledge and vocabulary and will be seen in all data going forward.	\$0
		Intentional focus on building stamina in students for reading lengthy passages and the inquiry method of learning.	An increase in student stamina as measured by progress monitoring data	Lesson plans will document a focus on building stamina by increasing the length of reading passages as the year progresses in grades two through five.	\$0

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		<ol> <li>Teachers will gradually increase the length of passages related to content learning as the year progresses.</li> <li>Teachers will incorporate the inquiry method into at least two assignments each semester in grades 3-5.</li> </ol>	to be shared in PLCs monthly.  2. Student work samples to be shared in PLCs monthly.	Principal will observe this during walkthroughs and observations.  Student work samples will show the gradual increases during monthly PLCs.  Progress monitoring data (assessments, quizzes, exit slips, etc.) will show comprehension with longer passages increasing.	
		Design tasks and activities at the analysis and application level of thinking.  1. Teachers will plan for every lesson 's engagement and rigor at the analysis and application levels using the 8 Qualities of Engaging Learning Cube by John Antonetti.  2. High-yield strategies will be shared with teachers in PLCs each month.	1. MAP scores should reflect higher levels of achievement based on regular opportunities for deeper thinking.  2. Progress monitoring data to be shared in PLCs will be student samples showing evidence of engagement and high-yield strategy use and effectiveness	Lesson plans will reflect planning tasks at the analysis and application level; walkthroughs and observations will offer opportunity for Principal to observe the tasks in real time.  Monthly examples of engaging strategies during PLCs with teachers will be offered by District Learning Coach.  Student work samples will be shared in monthly PLCs to evidence planning at the higher level of thinking. Weekly grade level PLCs will show planning for higher-order tasks.	\$0
	Student progress will be monitored using multiple data sources available to teachers.	Teachers will use MAP, Lexia, Class Works, AR, Star reading, and classroom data monitoring to assess	Students will receive individualized small group instruction	Lesson plans will reflect monitoring tools and frequency and small group tasks. Observations will be done during small group instruction to	MAP/ESSER: \$6,856 LEXIA/ESSER: \$8,075 STAR/SEEK: \$5,991

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		students' individual needs and	based on data to	ensure individualization. Teachers will	
		growth.	remediate and extend.	share during monthly PLCs and with	
				each other during weekly PLCs.	
					40
	Use of individualized and	Small group instruction will be	Increased student	Lesson plans will reflect differentiation	\$0
1	differentiated instruction	offered in every classroom several	performance shown by	strategies and small group	
	1	times per week as needed to	triangulated data to be	individualized instructional planning.	
		remediate and extend learning.	reviewed in monthly	PLCs will include shared student	
		Groups will be based on student need ascertained by	PLCs.  1. Three sources of	samples and best station activities for	
		standards-based progress	data will be used	students with data to support.	
		monitoring tools.	to ensure	students with data to support.	
		Instruction will be intensive in	student mastery	Observations will have a deliberate	
		nature and the curriculum will	of standards.	component of time management to	
		be readjusted to ensure	2. Goal-setting,	ensure teachers spend adequate	
		student learning and mastery	monitoring data	individual time with each student.	
		of standards.	will be shared in		
		Teachers will work with	PLCs.	Progress monitoring data will show	
		students to set goals and teach	3. Coordination	differentiation and results.	
		them to take responsibility for	with the Rtl		
		their own learning.	Teacher to		
		Teachers will collect and     maintain evidence of student	ensure		
		learning and interventions to	appropriate help		
		present appropriate referrals	is given to every		
		through the Tiers of the RtI	student.		
		process.			
		5. In First Grade classes,			
		instructional assistants will			
		facilitate groups to increase the			
		amount of 1:1 instruction			
		provided to students.			

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 2 Increase the number of students scoring P/D in math.	Observation & collaboration between new and highly effective veteran teachers	<ol> <li>(15 total days)</li> <li>During observations, pair new teachers and veteran teachers based on need and skill.</li> <li>Debrief with new teachers on learning from observations.</li> <li>Look for and document use of strategies during walkthroughs and observations.</li> </ol>	1. Increase in new teacher effectiveness measured by observation data 2. Increase in student achievement measured by progress monitoring and MAP data. 3. Increase in positive student behavior measured by PBIS data.	Teachers who are non-tenured with less than two years' experience will be given a schedule to observe strong veteran teachers based upon the new teacher's deficits regarding the Framework for Teaching as noted during walkthroughs and observations. Principal will meet with new teacher after the observation to discuss learning and application  Observation data will measure the Framework focus for each teacher	\$0
	Build grade level number sense to support number fluency and computation.	1. Teachers will offer sustained and regular opportunities for practice with fluency and computation at every level.  2. Content will be spiraled for repetition and retention.  3. Small group interventions will be utilized to provide individualized instruction, and will include regular assessment and specific feedback that moves the learning forward.	1. Progress monitoring data will be shared in monthly PLCs to show levels of student progress.  2. MAP scores should increase.  3. Observation of small group interventions	Lesson plans will reflect regular opportunities for practice with fluency and computation at every level, spiraling for repetition and retention, and small group interventions for moving the learning forward.  Progress monitoring data will reflect regular feedback for practice with fluency and computation.  MAP scores will show an increase in proficiency.	\$0

Objective Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Modeling, guided and individual practice opportunities with multi-step problems.	<ol> <li>Teachers will model multi-step problems daily with students grades 3-5, using exemplars and rubrics to provide a standard of success.</li> <li>Teachers will provide opportunities for practice daily with multi-step problems.</li> <li>Teachers will offer specific feedback including opportunities for self and peer feedback designed to move the learning forward.</li> </ol>	1. Increase in student stamina and ability to solve multi-step problems measured by progress monitoring data.  2. Evidence of opportunities provided through lesson plans and student work samples shared in PLCs.	Lesson plans will reflect modeling, guided and individual practice with multi-step problems.  Observations will provide evidence of use of exemplars and rubrics during modeling with multi-step problems.  Student work samples shared in monthly PLCs with Principal will provide evidence of peer/teacher feedback designed to move the learning forward.	\$0
Integrate high level vocabulary consistently to support content and comprehension.	1. Teachers will use and explain content math language regularly. 2. Teachers will work together to align use of standards-based content vocabulary which will be repeated to students each year consistently.	Increase in student ability to solve math problems measured by progress monitoring data and MAP scores.  New math curriculum uses specific content vocabulary across the grade levels.	Observation data will monitor teachers' use of high-level vocabulary and data will support an increase in fluency and comprehension for students.  Vertical alignment of key vocabulary content is present in new curriculum and teachers have met, and will meet again in January to share their critical vocabulary for each subject and grade. This consistent use of content vocabulary will increase students' knowledge and vocabulary and will be seen in all data going forward.	\$0

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	Design tasks and activities at the analysis and application level of thinking.	<ol> <li>Teachers will offer engaging and rigorous interaction with grade level content by using the 8 Engaging Qualities of Work by John Antonetti when designing lessons.</li> <li>Students will be given multiple opportunities to explain their thinking and quality feedback to move the learning forward.</li> </ol>	1. MAP scores should reflect higher levels of achievement based on regular opportunities for deeper thinking. 2. Progress monitoring data to be shared in PLCs will be student samples showing evidence of engagement and high-yield strategy use and effectiveness	Lesson plans will reflect planning tasks at the analysis and application level; walkthroughs and observations will offer opportunity for Principal to observe the tasks in real time.  Monthly examples of engaging strategies during PLCs with teachers will be offered by District Learning Coach.  Student work samples will be shared in monthly PLCs to evidence planning at the higher level of thinking. Weekly grade level PLCs will show planning for higher-order tasks.	\$0
	Varied and consistent use of assessment and feedback to drive instructional practices.	1. Lessons will be designed with multiple levels of assessment to accurately and quickly measure understanding. 2. Time will be built in for feedback and extension/remediation of content.	Lesson plans     Grade level team     PLC minutes and     planning     documentation.	Principal review of lesson plans will yield evidence of planning for varied assessment; observations will support evidence of assessment and feedback.  Student work samples shared during monthly PLCs with Principal and District Learning Coach will provide evidence of feedback aimed at moving individual learning forward.	\$0
	Use of individualized and differentiated instruction.	Small group instruction will be offered in every classroom several	Progress     monitoring data,     including	Lesson plans will reflect differentiation strategies and small group individualized instructional planning.	\$0

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective	Strategy	Activities  times per week as needed to remediate and extend learning.  1. Teachers will utilize progress monitoring data to group students and offer appropriate support as needed.  Centers will include practice with recent content as well as spiraled content.	Measure of Success  assessment data, will be shared monthly in PLCs.  2. MAP benchmark should show improvement.	PLCs will include shared student samples and best station activities for students with data to support.  Observations will have a deliberate component of time management to ensure teachers spend adequate individual time with each student.	\$0
				Progress monitoring data will show differentiation and results.	

#### 2: State Assessment Results in Science, Social Studies and Writing

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Increase the number of students scoring P/D in Science.	Students will complete TCTs at every level using the CER method.	Teachers at each grade level will provide instruction in Science through TCTs.  1. As part of vertical alignment, TCTs will be chosen for each grade level.  2. TCTs will be graded according to a rubric.	Students will build a knowledge base that increases with each year.  1. During monthly PLCs, teachers will provide student samples to indicate work with TCTs and provide indication of student success/improvement.  2. TCTs will be shared with ELA teachers at the next grade level and with fourth grade teachers.	Completed TCTs will be shared with the Principal, the ELA teacher at the next grade level and the fourth grade Science teacher to help gauge each student's progress and provide guidance for the next grade's instruction. The use of a rubric to provide feedback and teach student self-assessment will be evident by including the rubric in the student samples.	\$0
	PLCs to increase the level of vertical alignment and consistency of delivery.	Teachers will work to identify and integrate common vocabulary and methods to be used at each grade level consistently to support content and comprehension.  1. Teachers will be encouraged to use and explain science content language.  Teachers will work together to align use of standards-based content vocabulary which will be repeated to students each year consistently.	By fourth grade, students should know content vocabulary and be ready to apply to concept learning.  Evidenced by:  1. Assessment data 2. TCTs 3. Progress monitoring data	Teachers will be provided a sub for release time on designated days to plan for Science vertical alignment.  Alignment will be evidenced by agendas, sub records, and ultimately, lesson planning and observations which will show consistency in content usage.	\$0

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		All teachers will become familiar with standards to be taught at each grade level.  1. As part of vertical alignment, teachers will work together to ascertain critical content for each grade level.  2. During PLCs, leaders will share strategies and examples of high-yield strategies for teaching science.	Teachers will be more effective at integrating the science standards into other content and increasing exposure.  Evidence will come from:  1. Student work samples to be shared in PLCs.  2. Teacher lesson plans.  3. Progress monitoring	Teachers will share student work samples in monthly PLCs with Principal.  District Learning Coach will share in monthly PLCs strategies for teaching science effectively while integrating into other content areas.  Standards placemats or other standards progress monitoring tools will be shared in monthly PLCs or during Principal walkthroughs and	\$0
	Standards-based, rigorous, engaging instruction and practice for students.	Design tasks and activities at the analysis and application level of thinking.  1. Teachers will offer engaging and rigorous interaction with grade level content by using the 8 Engaging Qualities of Work by John Antonetti when designing lessons.  2. Students will be given multiple opportunities to explain their thinking and quality feedback to move the learning forward.  3. Hands-on, real life projects, field trips, and guest speakers will provide an opportunity for students to see Science in the real world.	strategies evidenced in lesson plans.	observations.  District Learning Coach will provide examples of engaging work during monthly PLCs with Principal.  Lesson plans will evidence engaging qualities of work.  Student work samples in PLCs will evidence hands-on, real life projects, etc. allowing students to see Science in the real world.	\$0

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	Practice with the inquiry method and testing format	Intentional focus on building stamina in students for using the inquiry method of learning and goal setting with students to help them take responsibility for their own learning.  1. Teachers grades 3-5 will gradually increase the length of passages related to science content as the year progresses.  2. Teachers will incorporate the inquiry method into at least two assignments each semester in grades 3-5.  3. All science assessments will be given in KSA format.  4. Teachers will work with students to set and monitor regular learning goals.	1. Student work samples shared in PLCs will evidence increased length of passages used and use of inquiry method. 2. Shared assessment data during PLCs will prove use of KSA like method for testing.	Lesson plans will evidence practice with the inquiry method and with student goal setting.  Student work samples shared in PLCs will evidence gradual increases in length of passages and use of the inquiry method.  Teachers will share KSA formatted assessments and the data to prove regular practice with the testing method.	\$0
Objective 2: Increase the number of students scoring P/D in Social Studies.  PLCs to increase the level of vertical alignment and consistency of delivery.	Teachers will work to identify and integrate common vocabulary and methods to be used at each grade level consistently to support content and comprehension.  1. Teachers will be encouraged to use and explain social studies content vocabulary.	By fifth grade, students should know content vocabulary and be ready to apply to concept learning.  Evidenced by:  1. Assessment data	Teachers will be provided a sub for release time on designated days to plan for Social Studies vertical alignment.  Alignment will be evidenced by agendas, sub records, and ultimately, lesson planning and observations	\$0	
		Teachers will work together to align use of standards-based	1. Assessment data	which will show consistency in content usage.	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		content vocabulary which will	2. Progress monitoring		
		be repeated to students each	data		
		year consistently.			
	Practice with the inquiry	Teachers will design tasks to present	Students will be more	Lesson plans will evidence practice	\$0
	method and testing format.	content through the inquiry method	familiar with the methods	with the inquiry method and with	
		and design assessments in KSA	of sharing their content	student goal setting.	
		format to provide practice for	knowledge on the KSA as		
		students, and set goals with	evidenced by:	Student work samples shared in PLCs	
		students designed to help them take	Progress monitoring	will evidence gradual increases in	
		responsibility for their own learning.	data	length of passages and use of the	
			2. Increased MAP	inquiry method.	
			scores 3. Assessment data	Teachers will share KSA formatted	
			3. Assessment data	assessments and the data to prove	
			4. Goal-setting	regular practice with the testing	
			worksheets and	method.	
			notes	metrou.	
Objective 3	Use Writing Policy to meet	All teachers will be provided the	1. Students will	The fifth grade ELA teacher will be	\$0
	needs as identified by KSA	Writing Policy (scaffolded to build	receive scaffolded	granted release time to help develop	
Increase the number of	data.	skill and stamina), updated to	practice with varied	a schoolwide writing process,	
students scoring P/D in		include the new standards and	writing tasks.	organizer, and progressive grade-level	
Writing.		curriculum, and will turn in sample	2. Student samples will	vocabulary designed to aid student	
		writing pieces as complete to be	be shared both at	retention and comprehension of	
		shared with teachers at the next	PLCs and with	content.	
		grade level.	teachers at the next		
		This continued practice     should build stamina for	grade level.	Organizers will be distributed to each	
		writing and creative expression		teacher with grade-level writing	
		by fifth grade.		responsibilities detailed and student samples will be reviewed in PLCs with	
		by men grade.		Principal and District Learning Coach	
				Frincipal and District rearring Coach	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		2. Each grade level will be		monthly. At the end of the year, a	
		assigned particular writing		student sample will be sent to the	
		tasks to scaffold student		next writing/reading teacher as a	
		progress and help build		measure of where to begin with each	
		stamina and skill for writing.		individual student.	
	Marking allows as a total and a	To the second se	D. CCU		\$0
	Vertical alignment at all grade	Teachers will work to create	By fifth grade, students	Use of common vocabulary will be	, \$υ
l	levels, and common	common vocabulary and methods to	should know content	observable in classroom visits by	
	strategies and vocabulary.	be used at each grade level.	vocabulary and be very	Principal, and will be revisited each	
		All teachers will integrate high	familiar with methods,	year.	
		level vocabulary consistently	which they can then apply		
		through use of the new HMH	to writing lengthy and	Teachers will discuss and document in	
		curriculum to support content	quality samples.	weekly PLC meetings.	
		and comprehension. We will			
		consistently build the habit of	Evidenced by:		
		choosing the "distinguished"	Assessment data		
		word.	2. Progress monitoring		
		2. Teachers will work together to	data	l l	
		align use of standards-based	The new HMH reading		
		content vocabulary which will	curriculum standardizes	l,	
		be repeated to students each	content vocabulary across		
		year consistently.	all grade levels.		
	Practice with KSA testing	Teachers will use the Typesy	Student typing skills	Teachers will monitor student	Typesy: \$2375 for a
	method and format.	program to help students build	will be measured by	progress through the Typesy program	3 year subscription
		typing skills which will help them	the Typesy program.	and offer incentives for completion	paid 21-22
		demonstrate their learning on all	2. Scores on KSA-like	with fidelity.	
		computer-based assessments.			
			assessments will	Classroom assessments, given in KSA	
			help measure	format, will measure academic	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
			progress and	increases and stamina for typing	
			increasing	answers.	
			stamina.		
		Teachers in grades 3 – 5 will design	Progress monitoring	Assessments and student writing	\$0
		writing tasks and other assessments	data will be shared	samples will evidence use of the KSA	ŞU
		to provide students practice with	during PLCs.	format.	
		KSA format when presenting	during / Ecs.	Torrilat.	
		content.	2. Lesson plans and		
		content	student work		
			samples will		
			evidence KSA		
			format for		
1			assessments.		
	Use of high yield, rigorous,	Teachers will work to design high	Student achievement will	Lesson plans will evidence use of The	\$0
	and engaging strategies to	interest, engaging lessons to build	increase as evidenced by	8 Engaging Qualities of Work by John	
	teach the writing process.	student stamina and skill for writing,	Progress monitoring	Antonetti, the Engagement Cycle by	
		connect to real-world audiences,	data shared during	John O'Conner and the high-yield	
		build creativity for writing and teach	PLCs.	strategies of John Hattie.	
		content.	2. MAP scores.	Observations and walkthroughs will	
		Teachers will design tasks and	3. Assessment data.	be focused on gathering data to	
		activities at the analysis and		determine needs for future PD	
		application level of thinking.		regarding planning for student	
		2. Teachers will plan for every		engagement and delivery of engaging	
		lesson 's engagement and rigor		lessons, and appropriate level of rigor.	
		at the analysis and application			
		levels using the 8 Qualities of		Student work samples will be	
		Engaging Learning Cube by John Antonetti.		reviewed during PLCs with the	
		High-yield strategies will be shared		Principal each month.	
	1	with teachers in PLCs each month		The Bistoist Learning Court of the Court	
		by the District Learning Coach.		The District Learning Coach will share	
		by the District Learning Coach.		high-yield instructional strategies and	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
				examples with all grade levels during	
				monthly PLCs.	

#### 3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1  Reduce the gap between economically disadvantaged and non-economically disadvantaged students	Intentional learning focus on gap student groups.	ESS to support students	Increased student achievement:  1. Progress monitoring  2. Assessment data  3. MAP data	Teachers will monitor changes in student achievement levels through progress monitoring and assessment data in the classroom.	ESSER FUNDS: MAP:\$6856.50 Class works: \$9,120.51 Lexia: \$8,075 SEEK FUNDS: STAR: \$5,991.66 ESS FUNDS:
		Rtl to remediate and support students to strengthen skills.	Increased student achievement:  1. Progress monitoring  2. Assessment data	Rtl teachers and Principal will monitor student skill levels through benchmark data each quarter, and each month progress monitoring data will be reviewed to monitor student progress	\$15,071 MAP/ESSER: \$6856

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		Use of Class Works program, MAP data, and progress monitoring of IEP goals to mark individual progress and drive instructional decisions.	Increase in student achievement: 1. Progress monitoring 2. Assessment data MAP data	Lesson plans will include use of data from at least three sources, including but not limited to: Class Works, MAP, STAR, Lexia, to support learning.  PLC agendas and notes will include discussion to share best practices when using Class Works and MAP data to determine remediation and extension of instruction.	Class Works/ESSER: \$13,156.00 3 year subscription paid in 2023-24
		Triangulation of data for student goal setting:  MAP  Class Works  Lexia  STAR reading  Progress Monitoring data	Increased student achievement:  1. Progress monitoring toward IEP goals and content work 2. Assessment data 3. MAP data	During monthly PLCs with Principal, teachers will bring three data sources used to determine instructional decisions. The data will be reviewed in compiled form and instructional decisions and success rate will be discussed.	ESSER FUNDS: MAP: \$6856.50 Class works: \$9,120 Lexia: \$8,075 STAR: \$5,991.66
Objective 2  Reduce the gap between disability and non-disability students.	Schedule resource time outside of exposure to core content in classroom setting	Students will be exposed to all content at grade level and will be offered collaboration time when most needed. They will not be removed from class for resource during key instructional times.	Increased student achievement: 1. Progress monitoring of IEP goals 2. Assessment data MAP data	Principal will create schedules and review all changes to ensure collaboration times are occurring when key content is presented and resource times are occurring when students are working independently.  Continued exposure to content will help improve all student scores, including progress toward IEP goals, content work as assessed in the	MAP/ESSER: \$6,856

## Updated June 2023

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
				classroom, and MAP data each	
				quarter.	
	Work to intentionally group	Students will have opportunity to	Improved student skill	Triangulated data presented in grade	Class works/ESSEI
	students for maximum time	work in small groups with peers	levels:	level and monthly PLCs will be used to	\$13,156
	and learning with resource	guided by resource teachers.	1. Progress	intentionally group students to allow	
	teachers.		monitoring of IEP	Special Educators to maximize	
			goals	collaboration time in the classroom;	
			2. Assessment data	Principal will ensure schedules reflect	
			Z. Assessment data	student needs.	

## 4: English Learner Progress

Goal 4: Every EL student will increase 1.5 levels (0.5 per year) by May 2025 as measured by ACCESS.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1  Each EL student will increase .5 levels each year and 1.5 levels by May 2025 as measured by ACCESS  Systems are in p wide for teacher progress and allost students to know progression of learning with a students with a student	Implementation of evidence- based curriculum/program and effective high-yield strategies to ensure the intent of learning with a certified EL teacher.	<ol> <li>Ensure that curricular delivery and assessment measures provide for all pertinent information needs of EL students.</li> <li>Ensure instructional modifications are made based upon feedback gained from formative assessments.</li> <li>Develop assignments and activities to inform what comes next for individual/groups of students</li> </ol>	Monitoring measures are in place regarding placement and student progress of listening, speaking, reading, and writing with support systems.	EL Director, principal and EL teachers/assistants and classroom teachers will participate in PLCs to discuss student progress monthly to determine next steps.	Title I Funds: \$6,926.50
	Systems are in place school wide for teachers to monitor progress and allow for students to know their own progression of learning.	<ol> <li>Ensure formative and summative assessments (WIDA, ACCESS, universal screeners) are used appropriately to determine student needs.</li> <li>Enact communication protocols for parents/guardians</li> </ol>	Data charts include formative and summative data, PLC notes and student voice opportunities and indicate instructional changes or priorities based on data and Program Services Plan (PSP).	District Assessment Coordinator, Director of Federal Programs and EL teachers/assistants will ensure appropriate assessments are administered, feedback is offered and received and the resulting data drives instructional implementation for student improvement in monthly PLCs.	
	Resources are aligned to needs in order to make all systems work together for continuous improvement and success.	3. Ensure that effective communication regarding assessments and student performance are shared with appropriate stakeholders to	Documentation of Rtl, ESS, Afterschool/Daytime Waiver, summer school, additional	Student success measures will be evaluated by principal, teachers including EL, EL coordinator and support staff as needed.	

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		guide instructional planning	staffing with teachers,		
		and student grouping, etc.	assistants, Family		
			Resource		
		<u> </u>			

## 5: Quality of School Climate and Safety

Goal 5: Increase the overall Quality of School Climate and Safety indicator by 2% each year, (from 72.25% - 74.25%) by May 2023 and to 80.25% by May 2026.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 Improve the indicator that shows "students being kind to other students is NOT a problem at this school".	Focus on positive behavior with our PBIS Rewards program. Make all effort fair treatment for all students in regards to discipline.	<ol> <li>CICO available for any student needing mentoring</li> <li>PBIS point goals for all students</li> </ol>	Fewer disciplinary referrals and a more positive environment for students to learn and grow	Disciplinary referrals will be monitored by monthly PBIS meetings and plans will be made to improve numbers at each meeting as needed.	SEEK FUNDS: PBIS: \$2,050 ACTIVITY FUND: PBIS Rewards: \$15,000
	Create opportunities for students to learn and practice positive interactions with one another.	<ol> <li>Sanford Harmony - SEL program in all grade levels</li> <li>Character Class weekly lessons for all students</li> <li>Classroom Guidance Lessons</li> <li>Fast Five Building relationships through daily connections</li> </ol>	Overall increase in positive school climate, stronger peer and student/teacher relationships,	Student voice survey will be administered to all students third through fifth grade in January 2023.  Teachers will use the Fast Five lessons daily in classrooms; this is observable by Principal and Assistant Principal.	\$0 Harmony Title Funds: \$14,872
	Be certain students understand the question as asked.	1. Library and classroom lessons regarding "dos and don'ts" of social media and appropriate interactions with peers. 2. Counselor will provide classroom lessons regarding bullying and cyberbullying. 3. A school wide program will be provided with an engaging speaker to prevent bullying.	Fewer reports of negative interactions and cyber-bullying on social media outside of school hours	PBIS data will reflect fewer reports as the year progresses.  The QSCS Indicator will improve and, in particular, the indicator regarding students being kind to one another will improve.	\$0
Objective 2	Teach appropriate online etiquette for social media to				

Goal 5: Increase the overall Quality of School Climate and Safety indicator by 2% each year, (from 72.25% - 74.25%) by May 2023 and to 80.25% by May 2026.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Improve the indicator that	prevent mean, hurtful				
shows "students being mean	interactions				
or hurtful to other students	Be certain students	Intentional practice within all classes	Students becoming		
online is NOT a problem at	understand the question as	with questions worded the way they	familiar with the		
this school."	asked.	are on the survey.	format and being more		
			successful answering		
			as they mean to.		