

# Baker Public Schools

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## BAKER SCHOOL DISTRICT #12 NOTICE OF INTENT TO INCREASE NON VOTED LEVIES March 12, 2024

The Baker School District is committed to financial transparency; 20-9-116, MCA requires school districts to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. As a result, the proposed notice contains projections (estimates) for all of the District's non-voted levy supported funds:

Fund	<u>2023-24 Actual Levies</u>		<u>2024-25 Projections</u>				Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$200K home
	\$	Mills	\$	Mills	Change \$	Change Mills		
General - BASE	\$ 1,406,540	29.92	\$ 1,425,988	29.70	\$ 19,448	(0.22)	\$ (0.30)	\$ (0.60)
General - OverBASE	\$ 871,179	17.90	\$ 861,874	17.95	\$ (9,304)	0.05	\$ 0.07	\$ 0.14
Transportation	\$ 414,481	8.82	\$ 394,481	8.22	\$ (20,000)	(0.60)	\$ (0.81)	\$ (1.62)
Bus Depreciation	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Tuition	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Adult Ed	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Technology	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Flexibility	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Debt Service	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Permissive	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve Voted	\$ -	0.00	\$ -	-	\$ -	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 2,692,200</b>	<b>56.64</b>	<b>\$ 2,682,343</b>	<b>55.87</b>	<b>\$ (9,857)</b>	<b>(0.77)</b>	<b>\$ (1.04)</b>	<b>\$ (2.08)</b>

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. As of the date of this notice, the District does not intend to levy money in the Building Reserve Fund due to sufficient cash reserves for the coming years projects.

These estimates are the District's best estimates at the current time. They are based on the current year's taxable value as required by 20-9-116, MCA. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 778-2577 or [mettlerj@baker.k12.mt.us](mailto:mettlerj@baker.k12.mt.us) if you have any questions or need additional information.