



## BUDGET STATEMENT AND REQUIRED ATTACHMENTS

This packet includes the Budget Statement and required attachments that must be made available to the public (upon request) in the main office of each school building in the District, the Business Office, the Caledonia Public Library, and on the school district's website, at least 7 days before the Budget Hearing date and not less than 14 days before the annual budget vote.

### Contents:

- Legal and Vote Notice
- Budget Statement – Proposed budget in:
  - Year to year budget comparison
  - Three-part format broken down into three components (administrative, program and capital)
- Property Tax Report Card
- Estimated Tax Levy (found in Revenue budget)
- District's Academic Report Cards – most recent school academic report cards outlining student performance
- District's Fiscal Accountability Summary
- Administrative Compensation Disclosure Notice
- Exemption Reporting for Taxing Jurisdictions

Additional information is available in the School Budget Information section of the District's website at [www.cal-mum.org](http://www.cal-mum.org). If you have any questions, please contact the District Office at 585-538-3400.

## **Budget Vote**

Tuesday, May 21, 2024

District Office

99 North Street

12:00 P.M – 9:00 P.M