

Deer Park Community City School District

8688 Donna Ln

Cincinnati, Ohio, 45236

Tuesday, March 19th, 2024

6:30pm

OFFICE OF THE SUPERINTENDENT

BOARD OF EDUCATION MEETING

Location: Holmes Learning Center Professional Development Room

1. CALL TO ORDER: Peggy Bosse, President
2. PLEDGE OF ALLEGIANCE:
3. ROLL CALL:
Peggy Bosse, President
Paul Godwin, Vice-President
Chris Huster, Member
Karen Kellums, Member
Kara McCormick, Member
4. STATEMENT OF PURPOSE: This meeting is a meeting of the Deer Park Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is time for public participation with three (3) minutes per community member during the meeting as indicated in agenda item #12.
5. APPROVAL OF MEETING AGENDA:
6. DISTRICT RECOGNITIONS AND DONATIONS:
 - a. Recognitions
 - b. Donation
7. APPROVAL OF MINUTES:
 - a. February 6th, 2024 - Board Development Session
 - b. February 20th, 2024 - Regular Meeting
 - c. March 5th, 2024 - Board Development Session

8. TREASURER'S FINANCIAL REPORTS:
 - a. February 2024
9. TREASURER'S RECOMMENDATIONS:
 - a. Authorize to Invest*
 - b. Approval of Federal & State Grants
10. REPORTS OF THE SUPERINTENDENT:
 - a. Athletics Report- Greg Huster
 - b. Curriculum and Instruction Report - Mindy Robertson & Brandon Grubenhoff
 - c. Director of Business Operations Report - Jim Stoll
 - d. Communications Report - Jake Snyder
 - e. Great Oaks Report - Karen Kellums
11. RECOMMENDATIONS OF THE SUPERINTENDENT:
 - a. Donation
 - b. Course Recommendation
 - c. National Guard Agreement
 - d. Overnight Field Trip Recommendation - Washington, D.C.
 - e. Cartwheel Service Agreement
 - f. Personnel
12. COMMUNITY INPUT:
13. BOARD DISCUSSION:
14. EXECUTIVE SESSION:
15. ADJOURNMENT:

DISTRICT RECOGNITIONS AND DONATIONS: Attachment (6.a, 6.b)

Recognitions:

The board of education would like to recognize 10th grade student Arionna Swegman for her proactive and compassionate initiative to address a critical issue in the City of Deer Park. Arionna took it upon herself to call the offices of Deer Park and advocate for the replacement of worn out pedestrian signage due to lack of visibility, specifically for the visually impaired. Arionna has not only improved accessibility for individuals with low vision, but has also enhanced safety and convenience for the entire community. Her willingness to step up and address the worn out street signage demonstrates exceptional leadership and concern for the well-being of her community members, particularly those with low vision. Arionna's courage in speaking up, exemplifies her commitment to making a positive difference.

The board would like to recognize the remarkable achievement of the "Stay Golden" team from Deer Park Jr./Sr. High School for their exceptional contribution to the Night for the Fight cancer research fundraiser held at 5/3 Arena, University of Cincinnati, on February 24, 2024. Comprised of 14 dedicated students—Grace Loudon, Camille Lewis, Kylyn Little, Rachel Walker, Kaylan Harrison, Caden Lewis, Laura Bayer, Molly McHone, Dylan Rooks, Ellie Groeting, Reagan Osborne, Cameron Gilreath, Gina Wilson, and Haley Gilreath—"Stay Golden" not only surpassed their fundraising goal but also achieved the third-largest fundraising amount among 99 participating teams, raising a total of \$10,203. Their collective effort and spirit of generosity exemplify Deer Park Schools' commitment to service and unity in the fight against cancer, serving as an inspiring example for the entire community.

The board would like to recognize the remarkable efforts of Mrs. Hopper, Mrs. Hodge, and the Amity Youth Service Club for their successful Candy Grams sale, raising \$400 for the American Heart Association, as well as Mrs. Fowler for her leadership in the "Jump Rope for the Heart" initiative. Through these efforts, along with activities that included practicing 911 calls, learning about healthy lifestyle choices, and teaching hands-only CPR, our school community has truly become heart heroes. Surpassing our fundraising goal of \$6,500, our dedicated students collectively raised \$8,952.59 for the American Heart Association. Special congratulations to Ember Saunders, Vivie Jones, and Gehrig Sayer for their outstanding individual contributions. Your commitment to supporting this lifesaving cause proudly shows the best of our school's spirit and generosity.

The board would like to extend its heartfelt congratulations to Grady Kloesz, a distinguished 6th grader at Amity Elementary, for his remarkable achievement of securing a tie for 4th place among 25 participants at the WCPO 9 / Scripps Regional Spelling Bee Ohio Region 2 on Saturday. This historic accomplishment represents the highest finish ever by a student from Amity Elementary in the regional competition, highlighting Grady's exceptional spelling skills and marking a moment of pride for our school community. Grady's journey to success, supported by the dedicated guidance of fifth-grade teacher Amy Jones, showcases his unwavering dedication and commitment to excellence. Principal Josh Drouhard and the entire Deer Park Schools community are immensely proud of Grady's exemplary performance, which stands as a symbol of hard work and academic excellence within our schools.

Donation:

The board would like to thank an anonymous donor for their support of the Deer Park Athletics program. This donor is donating \$2,500 to be used towards the football program to support the purchase of field equipment and supplies needed.

TREASURER'S FINANCIAL REPORT:

February 2024 Board of Education Monthly Financial Report: (Attachment 8.a)

DEER PARK BOARD OF EDUCATION MONTHLY FINANCIAL REPORT							
MONTH OF FEBRUARY 2023			YEAR - TO - DATE				
EXPENDITURES	% TO FY '23		EXPENDITURES \$	BUDGET	% TO BUDGET	% TO FY '23	
518,704.16	99.0%	1100	REGULAR INSTRUCTION	4,170,818.25	6,967,732.39	59.9%	100.2%
359,117.14	107.0%	1200	SPECIAL EDUCATION	2,397,755.77	4,050,583.42	59.2%	104.0%
16,296.19	107.0%	1300	VOCATIONAL INSTRUCTION	121,976.24	185,456.78	65.8%	99.9%
109,904.90	126.6%	2100	PUPIL SUPPORT SERVICES	815,583.00	1,283,683.71	63.5%	109.2%
37,126.21	80.6%	2200	INSTRUCTIONAL STAFF SUPPORT SERVICES	424,835.73	919,216.61	46.2%	105.0%
1,759.00	45.4%	2300	BOARD OF EDUCATION SUPPORT SERVICES	61,299.09	130,501.22	47.0%	103.9%
133,633.74	109.9%	2400	ADMINISTRATION SUPPORT SERVICES	1,052,073.42	1,666,047.64	63.1%	102.0%
33,235.19	117.3%	2500	FISCAL SUPPORT SERVICES	392,027.76	702,898.94	55.8%	104.2%
15,771.57	102.6%	2600	BUSINESS SUPPORT SERVICES	148,653.40	265,160.64	56.1%	99.5%
166,676.29	109.7%	2700	OPERATION & MAINTENANCE OF PLANT	1,312,241.17	2,037,497.26	64.4%	105.3%
44,554.19	92.8%	2800	PUPIL TRANSPORTATION	311,990.25	498,644.92	62.6%	106.4%
11,797.44	106.8%	2900	CENTRAL SUPPORT SERVICES	114,254.49	181,229.22	63.0%	105.0%
2,442.75	103.2%	3000	SHARED SERVICES	19,347.92	30,939.15	62.5%	96.1%
16,080.25	110.8%	4000	EXTRACURRICULAR ACTIVITIES	275,950.05	525,164.02	52.5%	103.1%
0.00	0%	5000	FACILITIES ACQUISITION & CONSTRUCT	0.00	5,000.00	0.0%	0%
0.00	0%	6000	REPAYMENT OF DEBT	24,823.61	54,605.55	45.5%	100.0%
564,205.16	0%	7000	TRANSFERS & ADVANCES OUT	646,271.61	1,388,468.50	46.5%	475.5%
2,031,304.18	144.6%		TOTAL	12,289,901.76	20,892,829.97	58.8%	107.3%
784,600.84	105.5%	100	SALARIES & WAGES	6,347,826.55	10,084,555.98	62.9%	102.6%
275,272.04	103.3%	200	FRINGE BENEFITS	2,350,037.99	3,511,214.90	66.9%	106.0%
374,084.62	103.6%	400	PURCHASED SERVICES	2,411,491.37	4,622,989.61	52.2%	99.6%
17,747.48	63.3%	500	MATERIALS, SUPPLIES, & TEXTBOOKS	308,317.54	766,629.82	40.2%	109.7%
10,008.00	0%	600	CAPITAL OUTLAY(INCL. REPLACEMENT)	30,222.93	89,202.15	33.9%	153.4%
564,205.16	0%	900	OTHER NON-OPERATING EXPENDITURES	646,271.61	1,388,468.50	46.5%	475.5%
5,386.04	96.3%	800	OTHER MISCELLANEOUS EXPENDITURES	195,733.77	429,769.01	45.5%	102.5%
2,031,304.18	144.6%		TOTAL	12,289,901.76	20,892,829.97	58.8%	107.3%

TREASURER’S RECOMMENDATIONS:

Recommendation to Authorize to Invest: (Attachment 9.a)

Star Ohio*		
3/05/2024	Redemption	\$1,000,000.00

* To pay for district operations such as payroll, accounts payable, and outstanding checks.

Recommend approval of the following grants for fiscal year 2024: (Attachment 9.b)

DEER PARK COMMUNITY CITY SCHOOL
FY 2024 GRANTS

Federal / State Grants	
Grant Name	Allocation Amount
Title I	\$ 11,763.37
Title II	\$ 18,371.41
Title IV	\$ 22,290.05
IDEA-B	\$ 330,201.99
IDEA-ECSE	\$ 10,733.78
School Wide Pool	\$ 1,359,784.31
ARP Esser	\$ 581,073.54
Hamilton County Public Health Mini Grant	\$ 35,000.00
Stronger Connections Grant	\$ 16,525.53
Ohio Career Tech ED Equipment Grant	\$ 811,600.01

REPORTS OF THE SUPERINTENDENT

- Athletics Report- Greg Huster
- Curriculum Report - Mindy Robertson & Brandon Grubenhoff
- Director of Business Operations Report - Jim Stoll
- Communications Report - Jake Snyder
- Great Oaks Report - Karen Kellums

SUPERINTENDENT RECOMMENDATIONS: Attachment (11.a,11.b, 11.c,11.d,11.e)

Donation: Attachment (11.a)

Recommend the acceptance of \$2,500 from an anonymous donor to be used by the high school athletics department, specifically for football equipment and supplies needed at the discretion of the Athletic Director.

Course Recommendations for the 2024-25 School Year: Attachment (11.b)

Recommend the following courses to be adopted into the Jr/Sr High School course of study:

- CCP Physics
- CCP Intro to Education

National Guard Agreement: Attachment (11.c)

Recommend approval of agreement with the National Guard for the ability to advertise and promote with permission from the district for the 2024-25 school year.

Overnight Field Trip Recommendation - Washington, D.C.: Attachment (11.d)

Recommend Overnight Field Trip – 8th Grade Trip to Washington, DC beginning Monday, November 18th, 2024 to Thursday, November 21st, 2024.

Cartwheel Service Agreement: Attachment (11.e)

Recommend approval of the agreement with Cartwheel to provide mental health services, specifically telehealth therapy, to students in need.

Personnel: Attachment (11.f)

Recommend classified employment for the 2023-24 school year:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Amount</u>
James Hayden	Custodian- 2nd Shift	4/1/24	See Attached

Recommend Supplemental Contracts to be added for the 2023-24 school year:

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Rylee Walling	International Club- Amity	\$1,231
Jason Dopp	Games Club- Amity	\$1,231

Recommend extended contract days for special education services for the 2023-24 school year:

<u>Name</u>	<u>Position</u>	<u>Number of Days</u>	<u>Amount</u>
McKenzie Wills	Speech Language Pathologist	Up to 5 Days	Current Per Diem Rate

Attachment (11.a,11.b,11.c,11.d,11.e,11.f)

SUPERINTENDENT ATTACHMENT: Attachment (11.a, 11.b, 11.c, 11.d, 11.e, 11.f)

Course Recommendation: Attachment (11.b)

National Guard Agreement: Attachment (11.c)

Overnight Field Trip Recommendation- Washington, D.C.: Attachment (11.d)

Cartwheel Services Agreement: Attachment (11.e)

Personnel: Attachment (11.f)

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Amount</u>
James Hayden	Custodian- 2nd Shift	4/1/24	Step 2- 19.77/hr plus .20/hr night shift