

Liberty Point E.S. School  
Governance Meeting Briefs  
February 24, 2020

Meeting Briefs:

- Approved: Agenda for 8/24/2020 meeting
- Approved: Minutes for 2/24/2020 meeting
- Action: Annual budget approval-
- Cost Center Budget- Majority of the funds are spent on staff positions. Next, year we will have 2 literacy coaches and a 4<sup>th</sup>/5<sup>th</sup> grade teacher to reduce class sizes.
  - Average cost for a teacher is \$86,000 (keep that in mind).
  - Each teacher is designated 3 Professional Days (\$14,000-\$15,000)
  - GMAS scores of level 3 or 4 may receive Flex Funds eligibility which is between \$40,000-\$50,000
  - Mr. Franklin (head custodian) will receive \$30,000 for the school year to keep the school clean and safe.
  - Professional Development- \$30,000
  - Budget for instructional materials and supplies (i.e., classroom libraries)
  - Title I & Cost Center Budget has been consolidated
- Discussed: Strategic Plan Monitoring Tool- we will update tool and discuss questions about specific outcomes and/or initiatives. Additionally, the council will continue to work towards 2019-2020 SGC goals.

Action: Meeting Adjourned

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