

Vendor Bill List

Waterford BOE

Batch Count = 1

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

3779 4IMPRINT, INC. \$724.12 Vend Total

P.O. # 401701 Orientation Gift \$724.12 PO Total

11-190-100-610-00-01-040 REG PRGM - INST SUPPLIES \$724.12
 Inv# 12214746 \$724.12 03/05/24

4304 A.C. SCHULTES, INC. \$3,365.00 Vend Total

P.O. # 401698 Well Pump/Bladder Tank at TREC \$3,365.00 PO Total

11-000-261-420-00-20-060 REQUIRED MAINTENANCE \$1,346.00
 Inv# 47409 \$1,346.00 02/27/24

20-218-261-420-00-20-060 Required Maintenance \$2,019.00
 Inv# 47409 \$2,019.00 02/27/24

3060 ACP DIRECT \$124.20 Vend Total

P.O. # 401661 Headphones - Music \$124.20 PO Total

11-000-222-610-16-06-100 INK TONER & TECH WES \$124.20
 Inv# 0247085 \$124.20 02/16/24

D263 ACTIVE CHEMICAL CORPORATION \$364.00 Vend Total

P.O. # 401130 Water treatment service \$364.00 P PO Total

11-000-262-420-00-20-000 CLEANING, REPAIR MAINTEN \$364.00 P
 Inv# 95462 \$364.00 P 03/11/24

4382 AGRA ENVIRONMENTAL & LABORATORY SERVICES \$2,254.00 Vend Total

P.O. # 401154 Water testing WES (VOC) & TR \$2,254.00 P PO Total

11-000-261-420-00-20-060 REQUIRED MAINTENANCE \$916.00 P
 Inv# 153656 \$916.00 P 03/11/24

11-000-261-420-00-20-100 REQUIRED MAINTENANCE \$1,338.00 P
 Inv# 153546 \$1,338.00 P 03/01/24

3505 ALMA YORK-ZALESKY \$35.53 Vend Total

P.O. # 401707 Milage - Jan \$35.53 PO Total

11-190-100-580-58-01-040 MILEAGE INSTRUCTION STAF \$35.53
 Inv# Mileage for January \$35.53 02/16/24

3996 AMERICAN KITCHEN MACHINERY & REPAIR CO \$1,080.00 Vend Total

P.O. # 401573 Estimate for oven repair at WE \$1,080.00 PO Total

11-000-261-420-00-20-100 REQUIRED MAINTENANCE \$1,080.00
 Inv# 0226660 \$1,080.00 02/26/24

A136 ANDERSON III; RAYMOND \$1,500.00 Vend Total

P.O. # 401541 Mentor Fee \$1,500.00 PO Total

11-000-240-890-00-06-100 MISC. EXPENSE, ADM. DUES \$1,500.00
 Inv# 11/29/23 INVOICE \$1,500.00 02/27/24

Batch Number	Batch		\$1,691,869.33	Batch Total
1898	ARCHBISHOP DAMIANO SCHOOL		\$10,193.04	Vend Total
P.O. # 401203	2023/2024 Tuition		\$5,096.52 P	PO Total
20-486-100-500-00-00-000	ACSERS - TUITION		\$5,096.52 P	
Inv# Feb 2024/ADS 40		\$5,096.52 P	02/26/24	
P.O. # 401361	Tuition GG 5398557697		\$5,096.52 P	PO Total
20-486-100-500-00-00-000	ACSERS - TUITION		\$5,096.52 P	
Inv# Feb 2024/ADS 40		\$5,096.52 P	02/26/24	
3481	ATCO FENCE CO.		\$1,650.00	Vend Total
P.O. # 401688	Fence work		\$1,650.00	PO Total
20-218-200-600-00-02-060	PSK SUPPORT SUPPLIES TR		\$1,650.00	
Inv# 24-0029		\$1,650.00	03/11/24	
F703	ATLANTIC COUNTY SPECIAL SERVICES SCHOOL		\$1,696.50	Vend Total
P.O. # 401470	out-of-County Fee (VC)		\$1,696.50 P	PO Total
11-000-100-565-01-15-000	TUITION SSD AIDES ESY		\$1,696.50 P	
Inv# 24-00447		\$1,696.50 P	03/06/24	
3895	BANCROFT NEUROHEALTH 068379 (MT. LAUREL)		\$23,645.88	Vend Total
P.O. # 401096	Tuition HL		\$7,881.96 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$7,881.96 P	
Inv# WATWP0124 JAN HL		\$7,881.96 P	02/16/24	
P.O. # 401104	Tuition ST		\$7,881.96 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$7,881.96 P	
Inv# WATWP0124 JAN ST		\$7,881.96 P	02/16/24	
P.O. # 401110	Tuition CC		\$7,881.96 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$7,881.96 P	
Inv# WATWP0124 JAN CC		\$7,881.96 P	02/16/24	
4306	BODINE; MICHAEL		\$74.57	Vend Total
P.O. # 401563	AV Equipment for Board setup		\$74.57	PO Total
11-000-222-610-00-19-000	TECH SUPPLIES DIST		\$74.57	
Inv# 112--0067000-3308229		\$74.57	02/16/24	
2060	BROOKFIELD ACADEMY		\$3,059.89	Vend Total
P.O. # 401328	Homebound		\$1,705.00 P	PO Total
11-150-100-320-00-00-000	Homebound Instruction		\$330.00 P	
Inv# INV-24379		\$330.00 P	03/05/24	
11-219-100-320-00-00-000	Homebound INstruction		\$1,375.00 P	
Inv# INV-24161 JAN IM		\$1,375.00 P	02/27/24	
P.O. # 401756	Tuition 23/24		\$1,354.89 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$1,354.89 P	
Inv# INV-24418		\$1,354.89 P	03/11/24	

Batch Number	Batch		\$1,691,869.33	Batch Total
4127	BURKE; CAROLYN J.		\$1,200.00	Vend Total
P.O. #	401723	PK inservice training	\$1,200.00	PO Total
20-218-200-329-00-02-060	PEA SPT EDUCATIONAL SERV		\$1,200.00	
Inv# #4		\$1,200.00	02/26/24	
1896	BURLINGTON COUNTY SPECIAL SERVICES SCHOO		\$9,594.31	Vend Total
P.O. #	401491	One-to-One Teacher Assistant	\$9,594.31	P PO Total
11-000-100-565-01-15-000	TUITION SSD AIDES ESY		\$9,594.31	P
Inv# 24-0213	SEPT/OCT	\$9,594.31	P	03/11/24
4269	CAMPBELL LOCK & SAFE, INC.		\$540.00	Vend Total
P.O. #	401217	Repairs at 3 schools for 23/24	\$540.00	P PO Total
11-000-261-420-00-20-100	REQUIRED MAINTENANCE		\$540.00	P
Inv# 33570		\$540.00	P	03/01/24
2136	CC EDUCATIONAL SERVICES COMMISSION		\$72,173.15	Vend Total
P.O. #	401020	23/24 PK Collaborative	\$2,100.00	P PO Total
20-218-200-329-00-02-060	PEA SPT EDUCATIONAL SERV		\$2,100.00	P
Inv# 4V1030		\$2,100.00	P	02/28/24
P.O. #	401072	Related services; Ashley Power	\$13,608.00	P PO Total
11-000-216-320-00-53-000	SPEECH SERVICES		\$2,721.60	P
Inv# 4V1031		\$2,721.60	P	02/26/24
11-000-216-320-00-83-000	OT SERVICES		\$5,443.20	P
Inv# 4V1031		\$5,443.20	P	02/26/24
11-000-216-320-00-93-000	PHYSICAL THERAPY SERVICE		\$5,443.20	P
Inv# 4V1031		\$5,443.20	P	02/26/24
P.O. #	401451	Transportation for SY '23-'2	\$56,465.15	P PO Total
11-000-270-350-00-14-000	ADMIN FEE		\$3,196.14	P
Inv# 4V1105		\$3,196.14	P	03/11/24
11-000-270-517-00-14-000	CONTRACTED SERVI - ESC		\$8,398.84	P
Inv# 4V1105		\$8,398.84	P	03/11/24
11-000-270-518-00-14-000	CONTRCTD SERV - SP-ESC		\$18,810.05	P
Inv# 4V1105		\$18,810.05	P	03/11/24
11-000-270-518-30-14-000	Contracted Serve SPED ESC		\$22,086.08	P
Inv# 4V1105		\$22,086.08	P	03/11/24
20-486-270-518-00-00-000	ACSERS TRANSPORTATION		\$3,974.04	P
Inv# 4V1105		\$3,974.04	P	03/11/24
2989	CC TECHNICAL SCHOOLS		\$6,643.10	Vend Total
P.O. #	401360	Tuition 23/24	\$6,643.10	P PO Total
11-000-100-563-00-15-000	TUITION TO COUNTY VOCATI		\$6,643.10	P
Inv# JAN 23-24		\$6,643.10	P	02/16/24

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

3941 CIAVAGLIA; RYAN \$98.69 Vend Total
 P.O. # 401755 Lucy Expenses \$98.69 **PO Total**
 20-487-200-300-00-03-000 PURCHASED PROF SERV \$37.92
 Inv# Vet reimbursement \$37.92 03/11/24
 20-487-200-600-00-04-000 ARP - SUPPORT SUPPLIES \$60.77
 Inv# Dog food reimburse \$60.77 03/11/24

4453 COMMAND RADIO \$287.20 Vend Total
 P.O. # 401721 \$287.20 **PO Total**
 11-000-270-610-00-14-000 SUPPLIES & MATERIALS \$287.20
 Inv# 132242 \$287.20 02/28/24

4521 CRITICAL RESPONSE GROUP, INC. \$1,170.00 Vend Total
 P.O. # 401711 Implementation/Response Plan \$1,170.00 **PO Total**
 11-000-266-420-00-20-000 SECURITY MAINTENANCE \$1,170.00
 Inv# WSD22724 \$1,170.00 03/06/24

2881 DAVIDSON; PATRICK \$501.65 Vend Total
 P.O. # 401689 PK and K supplies \$100.70 **PO Total**
 11-000-240-610-00-02-060 SCHOOL ADMIN SUPPLIES \$29.84
 Inv# Supply purchases \$29.84 02/16/24
 20-218-100-600-00-02-060 PEA IN SUPPLS TR \$41.02
 Inv# Supply purchases \$41.02 02/16/24
 20-218-200-600-00-02-060 PSK SUPPORT SUPPLIES TR \$29.84
 Inv# Supply purchases \$29.84 02/16/24
 P.O. # 401703 VIP Days \$346.00 **PO Total**
 11-000-240-610-00-02-060 SCHOOL ADMIN SUPPLIES \$132.00 P
 Inv# VIP Parent Event \$132.00 P 02/16/24
 20-218-200-600-00-02-060 PSK SUPPORT SUPPLIES TR \$214.00 P
 Inv# VIP Parent Event \$214.00 P 02/16/24
 P.O. # 401724 employee of the month \$54.95 P **PO Total**
 11-000-240-610-00-02-060 SCHOOL ADMIN SUPPLIES \$14.98
 Inv# Gift cards Emp Month \$14.98 02/26/24
 20-218-200-600-00-02-060 PSK SUPPORT SUPPLIES TR \$39.97
 Inv# Gift cards Emp Month \$39.97 02/26/24

4523 DLC TECHNOLOGY SOLUTIONS, INC. \$24,583.53 Vend Total
 P.O. # 401485 Meraki licensing APs and switc \$24,583.53 **PO Total**
 12-120-100-730-00-19-000 TECHNOLOGY EQUIPMENT \$24,583.53
 Inv# 10042 \$24,583.53 02/16/24

4609 DOCUSIGN, INC. \$8,970.00 Vend Total
 P.O. # 401630 eSignature \$8,970.00 **PO Total**
 11-230-100-340-00-04-000 PURCHASED TECHNICAL SERV \$8,970.00
 Inv# 111100281692 \$8,970.00 02/16/24

Batch Number	Batch		\$1,691,869.33	Batch Total
Q968	EDUCATIONAL DATA CONSULTANTS, LLC		\$2,992.50	Vend Total
P.O. # 401213	Data Training		\$2,992.50 P	PO Total
20-487-221-320-00-04-000	ARP-EDUCATIONAL CONSULTANT		\$2,992.50 P	
Inv# 2489002		\$2,992.50 P		03/05/24
3118	EDUCATIONAL DATA SERVICES, INC.		\$670.00	Vend Total
P.O. # 401001	Licensing & Maintenance		\$670.00 P	PO Total
11-000-251-340-00-25-000	BUSINESS SERVICES		\$670.00 P	
Inv# 2404-00411		\$670.00 P		02/26/24
2233	ERCO CEILINGS INC.		\$882.04	Vend Total
P.O. # 401560	Ceiling tiles		\$882.04	PO Total
11-000-262-610-00-20-000	MAINTENANCE SUPPLIES		\$882.04	
Inv# INV-ECI-26179		\$882.04		02/28/24
4359	FIRST CHILDREN SERVICES		\$540.00	Vend Total
P.O. # 401075	LCSW; Ashley Power		\$540.00 P	PO Total
20-487-211-329-00-03-000	LCSW		\$540.00 P	
Inv# INV25093		\$540.00 P		02/16/24
3075	FIRST STUDENT, INC		\$231,154.65	Vend Total
P.O. # 401215	2023 - 2024 SY Trans		\$225,746.65 P	PO Total
11-000-270-511-00-14-000	CONTRACTED SERVICES -REG		\$166,930.65 P	
Inv# 11956595 FEB		\$166,930.65 P		03/11/24
11-000-270-512-00-14-000	CONT SER - LATE RUNS		\$3,287.00 P	
Inv# 11956595 FEB		\$3,287.00 P		03/11/24
11-000-270-514-00-14-000	CONTRACTED SERV - SP		\$28,196.00 P	
Inv# 11956595 FEB		\$28,196.00 P		03/11/24
11-000-270-514-30-14-000	Contracted Serve SPED Secondar		\$15,333.00 P	
Inv# 11956595 FEB		\$15,333.00 P		03/11/24
20-218-200-511-00-14-000	PREK TRANSP		\$12,000.00 P	
Inv# 11956595 FEB		\$12,000.00 P		03/11/24
P.O. # 401502	Tutoring Transpo		\$5,408.00 P	PO Total
20-235-200-500-55-04-040	Transportation Atco		\$2,704.00 P	
Inv# 11956600		\$2,704.00 P		03/11/24
20-235-200-500-55-04-100	Transportation WES		\$2,704.00 P	
Inv# 11956600		\$2,704.00 P		03/11/24
3922	FOLLETT SCHOOL SOLUTIONS, INC.		\$497.68	Vend Total
P.O. # 401686	Preschool Exercise Study Books		\$497.68	PO Total
20-218-200-600-22-02-060	PSK MEDIA SUPPLIES TR		\$497.68	
Inv# 335939		\$280.40 P		02/28/24
Inv# 335939F		\$217.28 P		02/28/24

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

4592 FOX, DANIEL J. - PETTY CASH \$192.30 Vend Total

P.O. # 401709 Office Supplies \$36.22 P **PO Total**

11-000-251-610-00-25-000 SUPPLIES CENTRAL SERV \$36.22
 Inv# Petty cash-Staples \$36.22 02/27/24

P.O. # 401710 Office Supplies \$70.88 P **PO Total**

11-000-251-610-00-25-000 SUPPLIES CENTRAL SERV \$70.88
 Inv# Petty cash purchase \$70.88 02/20/24

P.O. # 401753 Board Supplies \$85.20 P **PO Total**

11-000-230-630-00-23-000 BOARD SUPPLIES \$85.20
 Inv# Bd Mtg Food \$85.20 03/11/24

E506 GANNETT NEW YORK/NEW JERSEY LOCALIQ \$119.95 Vend Total

P.O. # 401472 LEGAL ADS \$119.95 P **PO Total**

11-000-230-530-00-23-000 COMMUNICATIONS/POSTAGE \$119.95 P
 Inv# 0006178477 \$83.65 P 02/16/24
 Inv# 0006178493 \$36.30 P 02/16/24

3835 GARRISON; JASON \$100.00 Vend Total

P.O. # 401189 Board meeting audio/video \$100.00 P **PO Total**

11-000-230-339-00-23-000 OTHER PURC PROF SERV \$100.00 P
 Inv# 673 \$100.00 P 02/28/24

1499 HAMMONTON BOARD OF EDUCATION \$1,086,598.52 Vend Total

P.O. # 401074 ANNUAL TUITION \$1,071,369.80 P **PO Total**

11-000-100-561-00-15-000 TUITION TO OTHER LEAS, R \$982,435.10 P
 Inv# MARCH 23-24 \$982,435.10 P 02/26/24

11-000-100-562-00-15-000 TUITION TO OTHER LEAS, S \$88,934.70 P
 Inv# MARCH 23-24 \$88,934.70 P 02/28/24

P.O. # 401338 Tuition AF 9830697265 \$3,374.00 P **PO Total**

71-745-100-500-00-00-000 TUITION AF \$3,374.00 P
 Inv# 2024-0010 FEB AF \$1,687.00 P 02/28/24
 Inv# 2024-0010 MARCH AF \$1,687.00 P 02/28/24

P.O. # 401358 Tuition JD 3857203221 \$2,463.20 P **PO Total**

71-747-100-560-00-00-000 TUITION/MIDDLE/DUNN \$2,463.20 P
 Inv# 2024-0013 FEB JD \$1,231.60 P 02/28/24
 Inv# 2024-0013 MARCH JD \$1,231.60 P 02/28/24

P.O. # 401359 Tuition LC 7726077844 \$2,463.20 P **PO Total**

71-746-100-560-00-00-000 TUITION/PEMBERTON/COLBERT \$2,463.20 P
 Inv# 2024-0012 FEB LC \$1,231.60 P 02/27/24
 Inv# 2024-0012 MARCH LC \$1,231.60 P 02/27/24

P.O. # 401447 Tuition AD \$2,668.38 P **PO Total**

71-708-100-560-00-15-000 TUITION-PLAINFIELD-HARRI \$2,668.38 P
 Inv# 2024-0017 FEB AD \$1,299.98 P 02/27/24
 Inv# 2024-0017 MARCH AD \$1,368.40 P 02/27/24

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

1499	HAMMONTON BOARD OF EDUCATION	\$1,086,598.52	Vend Total
P.O. # 401631	Transportation Grade 6 Leaders	\$272.33 P	PO Total
20-001-270-516-01-06-100	H&SC Field Trip Transportation	\$272.33	
Inv# 2024-0023	\$272.33	02/27/24	
P.O. # 401730	22/23 Tuition Adjustment	\$1,456.07 P	PO Total
71-744-100-500-00-00-000	TUITION NEWARK/JACKSON	\$1,064.61	
Inv# 2024-0028	\$1,064.61	02/26/24	
71-745-100-500-00-00-000	TUITION AF	\$391.46	
Inv# 2024-0028	\$391.46	02/26/24	
P.O. # 401737	Tuition BH	\$2,531.54 P	PO Total
71-741-100-500-00-15-000	TUITION ELIZABETH EC	\$2,531.54 P	
Inv# 2024-0024 FEB BH	\$1,163.14 P	02/28/24	
Inv# 2024-0024 MARCH BH	\$1,368.40 P	02/28/24	
H267	HD SUPPLY FACILITIES MAINTENANCE LT	\$133.00	Vend Total
P.O. # 401556	Bioesque Disinfectant	\$133.00	PO Total
11-000-262-610-00-20-000	MAINTENANCE SUPPLIES	\$133.00	
Inv# 787903178	\$133.00	02/16/24	
4396	HEATHER KONDAS	\$90.34	Vend Total
P.O. # 401734	PBSIS Reimb.	\$40.34 P	PO Total
20-235-100-600-00-04-040	Supplies Atco-NJPBSIS	\$40.34	
Inv# Teacher Wellness	\$40.34	02/28/24	
P.O. # 401744	Reimbursement Petty Cash	\$50.00 P	PO Total
11-190-100-610-00-01-040	REG PRGM - INST SUPPLIES	\$50.00	
Inv# Reim Staff Spotlight	\$50.00	03/06/24	
3515	HEINEMANN PUBLISHING	\$760.88	Vend Total
P.O. # 401599	LLI Books - Ashley	\$760.88	PO Total
11-190-100-610-00-01-040	REG PRGM - INST SUPPLIES	\$760.88	
Inv# 955976811	\$760.88	02/27/24	
2029	HEWITT PSYCHIATRIC, PC	\$2,500.00	Vend Total
P.O. # 401206	Diag Eval; Ashley Power	\$1,250.00 P	PO Total
11-000-219-390-00-03-000	CST OUTSIDE EVAL	\$1,250.00 P	
Inv# 41248	\$1,250.00 P	03/01/24	
P.O. # 401727	Eval; Gail Cunningham	\$1,250.00 P	PO Total
11-000-230-339-00-23-000	OTHER PURC PROF SERV	\$1,250.00	
Inv# 41248	\$1,250.00	02/28/24	
2360	HILLMAN'S BUS SERVICE INC.	\$945.00	Vend Total
P.O. # 401650	Grade 4 Trip Transportation	\$945.00	PO Total
20-001-270-516-01-06-100	H&SC Field Trip Transportation	\$945.00	
Inv# 20292	\$945.00	03/05/24	

Batch Number	Batch		\$1,691,869.33	Batch Total
2712	INTERACTIVE KIDS EDUCATIONAL SERVICES, L		\$5,135.00	Vend Total
P.O. # 401365	BCBA; Ashley Power		\$5,135.00 P	PO Total
20-487-217-329-00-03-000	BCBA		\$5,135.00 P	
Inv# 1768		\$5,135.00 P		03/11/24
F189	JERSEY MAIL SYSTEMS, LLC		\$39.45	Vend Total
P.O. # 401716	Postage Supplies Admin Office		\$39.45	PO Total
11-000-251-610-00-25-000	SUPPLIES CENTRAL SERV		\$39.45	
Inv# 2024-090		\$39.45		03/11/24
3318	KINGSWAY LEARNING CENTER / KINGSWAY SVCS		\$58,449.68	Vend Total
P.O. # 401097	Tuition JB		\$8,623.76 P	PO Total
20-250-100-500-00-15-000	OTHER PURCHASED SERVICES		\$8,623.76 P	
Inv# 1004449 APRIL JB		\$5,563.76 P		03/05/24
Inv# 1004492 APRIL JB		\$3,060.00 P		03/05/24
P.O. # 401098	Tuition RH		\$5,563.76 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$5,563.76 P	
Inv# 1004449 APRIL RH		\$5,563.76 P		03/05/24
P.O. # 401099	Tuition JI		\$8,623.76 P	PO Total
20-250-100-500-00-15-000	OTHER PURCHASED SERVICES		\$8,623.76 P	
Inv# 1004449 APRIL JI		\$5,563.76 P		03/05/24
Inv# 1004492 APRIL JI		\$3,060.00 P		03/05/24
P.O. # 401100	Tuition MB		\$8,623.76 P	PO Total
20-250-100-500-00-15-000	OTHER PURCHASED SERVICES		\$8,623.76 P	
Inv# 1004449 APRIL MB		\$5,563.76 P		03/05/24
Inv# 1004492 APRIL MB		\$3,060.00 P		03/05/24
P.O. # 401101	Tuition QW		\$5,563.76 P	PO Total
11-000-100-566-00-15-000	S.E. TUITIONS - PRIVATE		\$5,563.76 P	
Inv# 1004449 APRIL QW		\$5,563.76 P		03/05/24
P.O. # 401105	Tuition BL		\$8,623.76 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$8,623.76 P	
Inv# 1004449 APRIL BL		\$5,563.76 P		03/05/24
Inv# 1004492 APRIL BL		\$3,060.00 P		03/05/24
P.O. # 401712	Tuition Adjustment 22/23		\$12,827.12 P	PO Total
11-000-100-566-30-15-000	Private School Secondary		\$12,827.12 P	
Inv# 1004272		\$35,316.12		02/16/24
Inv# 1024		(\$22,489.00) P		02/16/24
3830	KISTLER O'BRIEN FIRE PROTECTION		\$1,454.61	Vend Total
P.O. # 401274	Extinguisher/Sprinkler Inspect		\$1,454.61 P	PO Total
11-000-261-420-00-20-100	REQUIRED MAINTENANCE		\$1,454.61 P	
Inv# 255753		\$1,454.61 P		02/28/24

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

4308 KS STATEBANK \$12,141.92 Vend Total

P.O. # 401014 Lease on Atco TCU \$12,141.92 P **PO Total**

11-000-251-832-00-23-000 INTEREST ON LEASE PURCHASE \$943.34 P

 Inv# 59901-4-2024 APR \$478.64 P 03/11/24

 Inv# 59901-5-2024 MAY \$464.70 P 03/11/24

12-000-400-721-00-23-040 LEASE PURCHASE PRIN ATCO \$11,198.58 P

 Inv# 59901-4-2024 \$5,592.32 P 02/16/24

 Inv# 59901-5-2024 \$5,606.26 P 03/11/24

2926 LARC SCHOOL \$2,297.83 Vend Total

P.O. # 401750 22/23 Tuition Adjustment \$2,297.83 **PO Total**

11-000-100-566-30-15-000 Private School Secondary \$2,297.83

 Inv# R23.033-IN \$639.00 P 03/11/24

 Inv# R23.068-IN \$1,658.83 P 03/11/24

E480 LEAF CAPITAL FUNDING, LLC. \$95.79 Vend Total

P.O. # 401295 Atco School - Arctic Cooler \$95.79 P **PO Total**

11-000-262-420-00-20-000 CLEANING, REPAIR MAINTEN \$95.79 P

 Inv# 16018923 \$95.79 P 02/16/24

4087 MANNA; CHRISTINE \$86.97 Vend Total

P.O. # 401713 Pettycash reimbursement;manna \$18.97 P **PO Total**

11-190-100-610-00-06-100 REG PRGM - INST SUPPLIES \$18.97

 Inv# Science Consum. \$18.97 02/16/24

P.O. # 401718 Petty Cash Reimbursement \$68.00 P **PO Total**

11-000-240-590-00-06-100 POSTAGE/PRINTING/ADVERT \$68.00

 Inv# Petty cash -stamps \$68.00 02/27/24

3358 MCGOVERN; JACLYN \$12.80 Vend Total

P.O. # 401733 Title I Tutoring \$12.80 **PO Total**

20-235-100-600-00-04-040 Supplies Atco-NJPBSIS \$12.80

 Inv# Tutoring purchase \$12.80 02/28/24

C742 MERCHBRO, INC. \$77.14 Vend Total

P.O. # 401533 Staff Lanyards New Hire-Emmons \$77.14 **PO Total**

11-000-266-610-00-20-000 SECURITY SUPPLIES \$77.14

 Inv# WBB-79170 \$77.14 02/16/24

E397 NEW JERSEY TUTORING CORPS INC. \$27,247.78 Vend Total

P.O. # 401231 After Tutoring \$6,624.00 P **PO Total**

20-235-100-329-55-04-040 Instructional Consultants Atco \$6,624.00 P

 Inv# 1061 \$6,624.00 P 03/11/24

P.O. # 401233 After Tutoring \$9,383.23 P **PO Total**

20-238-100-329-55-04-100 SIA Ed Consultants WES \$9,383.23 P

 Inv# 1061 \$9,383.23 P 03/11/24

Batch Number	6	Batch	6	\$1,691,869.33	Batch Total
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E397	NEW JERSEY TUTORING CORPS INC.	\$27,247.78	Vend Total
P.O. #	401583 WES Tutor	\$1,629.17	PO Total
20-235-100-329-55-04-100	Instructional Consultants WES	\$1,629.17	P
Inv# 1061		\$1,629.17	P 03/11/24
P.O. #	401658 Embed.Tutoring	\$9,611.38	PO Total
20-499-200-300-00-03-000	High Impact Tutoring Services	\$9,611.38	P
Inv# 1061		\$9,611.38	P 03/11/24
4430	NJ MUSIC EDUCATORS ASSOCIATION	\$195.00	Vend Total
P.O. #	401593 PD;Emma Gibbins	\$195.00	PO Total
11-000-223-580-58-06-100	PD TRAVEL WES	\$195.00	
Inv# C24091		\$195.00	03/01/24
4088	NJ SCHOOL JOBS	\$350.00	Vend Total
P.O. #	401363 Job Posting for 23-24	\$350.00	PO Total
11-000-230-530-00-23-000	COMMUNICATIONS/POSTAGE	\$350.00	P
Inv# 17690		\$350.00	P 02/16/24
4093	NJAPERD	\$275.00	Vend Total
P.O. #	401442 2024 Convention; Ms.Knoll	\$275.00	PO Total
11-000-223-580-58-06-100	PD TRAVEL WES	\$275.00	
Inv# CR202003136		\$275.00	03/01/24
2207	NJASA	\$395.00	Vend Total
P.O. #	401647 RPD-M. Nolan	\$395.00	PO Total
11-000-230-580-58-23-000	SUPERINTENDENT TRAVEL	\$395.00	
Inv# 2/5/2024 Invoice		\$395.00	02/16/24
3841	NORTHEAST PLUMBING SERVICES, LLC	\$7,938.94	Vend Total
P.O. #	401229 Maint/Repairs at TRECC	\$3,057.99	PO Total
11-000-261-420-00-20-060	REQUIRED MAINTENANCE	\$1,223.19	P
Inv# 13946		\$954.21	P 02/16/24
Inv# 14134		\$268.98	P 03/11/24
20-218-261-420-00-20-060	Required Maintenance	\$1,834.80	P
Inv# 13946		\$1,431.30	P 02/16/24
Inv# 14134		\$403.50	P 03/11/24
P.O. #	401260 Maint/Repairs 23/24 - Atco	\$324.00	PO Total
11-000-261-420-00-20-040	REQUIRED MAINTENANCE	\$324.00	P
Inv# 13940		\$324.00	P 02/16/24
P.O. #	401261 Maint/Repairs 23/24 WES	\$4,556.95	PO Total
11-000-261-420-00-20-100	REQUIRED MAINTENANCE	\$4,556.95	P
Inv# 13989		\$1,580.75	P 02/27/24
Inv# 14005		\$576.27	P 02/27/24
Inv# 14076		\$290.57	P 03/01/24
Inv# 14077		\$266.00	P 03/01/24
Inv# 13933		\$975.36	P 03/06/24
Inv# 13941		\$652.00	P 03/06/24

Batch Number	6	Batch	6	\$1,691,869.33	Batch Total
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3841	NORTHEAST PLUMBING SERVICES, LLC	\$7,938.94	Vend Total
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P.O. #	401261	Maint/Repairs 23/24 WES	\$4,556.95	P	PO Total
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11-000-261-420-00-20-100	REQUIRED MAINTENANCE	\$4,556.95	P
Inv# 13959	\$216.00	P	03/06/24

K832	NUTURED HEART INSTITUTE, LLC	\$999.00	Vend Total
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P.O. #	401706	Training	\$999.00	P	PO Total
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11-000-223-320-00-02-060	PD SERVICES TR	\$499.00	P
Inv# 25338779	\$499.00	P	03/06/24

20-218-200-329-00-02-060	PEA SPT EDUCATIONAL SERV	\$500.00	
Inv# 25338779	\$500.00		03/06/24

1775	OTC BRANDS, INC.	\$477.61	Vend Total
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P.O. #	401546	PBSIS Incentives	\$137.92	P	PO Total
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11-190-100-610-00-01-040	REG PRGM - INST SUPPLIES	\$137.92	
Inv# 72943534401	\$137.92		02/16/24

P.O. #	401684	Orientation Visit Gifts	\$199.79	P	PO Total
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11-190-100-610-00-01-040	REG PRGM - INST SUPPLIES	\$199.79	
Inv# 729484342-01	\$199.79		02/16/24

P.O. #	401708	NJPBSIS Atco	\$139.90	P	PO Total
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20-235-100-600-00-04-040	Supplies Atco-NJPBSIS	\$139.90	
Inv# 729576241-01	\$139.90		02/27/24

4579	PARKER; DEBORAH	\$373.75	Vend Total
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P.O. #	401547	Parker Womans Grant	\$373.75		PO Total
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20-002-100-610-78-06-100	HSA Solar Glasses.	\$373.75	
Inv# 1985-3778	\$373.75		02/16/24

T380	PETRUZZELLI; ANTHONY	\$2,500.00	Vend Total
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P.O. #	401719	Dr. Nolan Mentoring Fee	\$2,500.00		PO Total
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11-000-230-890-00-23-000	SUPERINTENDENT MISC	\$2,500.00	
Inv# RE Order 401719	\$2,500.00		03/01/24

S649	POWER; ASHLEY - PETTY CASH	\$83.93	Vend Total
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P.O. #	401725	Bring Balane to 500	\$83.93		PO Total
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11-000-219-610-00-03-000	CST SUPPLIES	\$83.93	
Inv# Adjust petty cash	\$83.93		02/26/24

2898	PRC - SALTILLO	\$579.00	Vend Total
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P.O. #	401662	Clamp; Ashley Power	\$579.00		PO Total
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11-000-217-610-00-03-000	EXTRAORDINARY SUPPL	\$579.00	
Inv# 24116792	\$579.00		02/26/24

A673	PREFERRED HOME HEALTH CARE & NURSING SER	\$4,867.50	Vend Total
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P.O. #	401091	Nursing Services GG	\$4,867.50	P	PO Total
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20-486-200-300-00-03-000	ACSERS SERVICES	\$4,867.50	P
Inv# 113217EB1075 GG	\$973.50	P	02/26/24

Batch Number	6	Batch	6	\$1,691,869.33	Batch Total
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A673	PREFERRED HOME HEALTH CARE & NURSING SER	\$4,867.50	Vend Total
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P.O. #	401091 Nursing Services GG	\$4,867.50	P PO Total
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20-486-200-300-00-03-000	ACSERS SERVICES			\$4,867.50	P
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Inv# 113879EB1168	GG	\$1,947.00	P	03/01/24
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Inv# 114591EC1134	GG	\$1,947.00	P	03/11/24
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U039	QUIZLET, INC.	\$809.77	Vend Total
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P.O. #	401535 M Johnson	\$809.77	PO Total
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11-190-100-610-15-05-000	SOCIAL STUDIES SUPPLIES			\$809.77
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Inv# INVQ16586		\$809.77	02/16/24
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3104	REESE INVESTIGATIONS, LLC	\$1,864.41	Vend Total
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P.O. #	401149 RESIDENCE INVESTIGATIONS	\$1,864.41	P PO Total
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11-000-251-340-00-25-000	BUSINESS SERVICES			\$1,864.41	P
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Inv# 2023-1041		\$576.36	P	02/16/24
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Inv# 2023-1051		\$675.74	P	02/16/24
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Inv# 2024-1003		\$612.31	P	02/16/24
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4539	RIVERSIDE INSIGHTS	\$853.05	Vend Total
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P.O. #	401463 Protocols; Ashley Power	\$853.05	PO Total
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11-000-219-610-00-03-000	CST SUPPLIES			\$853.05
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Inv# INV187934		\$853.05	03/01/24
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3998	S & S WORLDWIDE, INC.	\$30.39	Vend Total
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P.O. #	401681 Fieger/LLD Supplies	\$30.39	PO Total
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11-204-100-610-00-01-040	LLD SUPPLIES			\$30.39
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Inv# IN101340613		\$30.39	02/16/24
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E969	SAUNDERS; KATE	\$123.20	Vend Total
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P.O. #	401705 Workshop Supplies	\$123.20	PO Total
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11-000-240-610-00-02-060	SCHOOL ADMIN SUPPLIES			\$61.60
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Inv# Parent Nutrition WSp		\$61.60	02/16/24
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20-218-200-600-00-02-060	PSK SUPPORT SUPPLIES TR			\$61.60
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Inv# Parent Nutrition WSp		\$61.60	02/16/24
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1103	SCHOOL HEALTH CORP.	\$639.28	Vend Total
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P.O. #	401600 Kami- Atco School	\$612.49	P PO Total
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11-000-213-610-00-01-040	HEALTH SUPPLIES ATCO			\$612.49	P
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Inv# 4299598-00		\$612.49	P	03/05/24
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P.O. #	401682 Fieger/ LLD Supplies	\$26.79	P PO Total
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11-204-100-610-00-01-040	LLD SUPPLIES			\$26.79
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Inv# CINV000002219		\$26.79	03/11/24
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4662	SCHOOL SPECIALITY, LLC	\$1,235.78	Vend Total
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P.O. #	401683 Fieger/LLD Supplies	\$166.54	P PO Total
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11-204-100-610-00-01-040	LLD SUPPLIES			\$166.54
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Inv# 308104467826		\$166.54	02/27/24
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Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

4662 SCHOOL SPECIALITY, LLC \$1,235.78 Vend Total

P.O. # 401704 Preschool Supplies \$1,069.24 P **PO Total**

20-218-100-600-00-02-060 PEA IN SUPPLS TR \$1,069.24
 Inv# 208133727855 \$1,069.24 02/27/24

3133 SCHOOL SPECIALTY, INC. \$140.59 Vend Total

P.O. # 400153 General Classroom Supplies \$140.59 P **PO Total**

11-190-100-610-00-06-100 REG PRGM - INST SUPPLIES \$140.59 P
 Inv# 308104369651 \$140.59 P 02/16/24

4545 SHI INTERNATIONAL CORP. \$512.38 Vend Total

P.O. # 401619 Video adapters \$229.90 P **PO Total**

11-000-222-610-00-19-000 TECH SUPPLIES DIST \$229.90
 Inv# B17973954 \$229.90 02/26/24

P.O. # 401663 Headphones STEAM \$282.48 P **PO Total**

11-000-222-610-16-06-100 INK TONER & TECH WES \$282.48
 Inv# B18038608 \$282.48 03/11/24

T875 SIGNARAMA \$468.80 Vend Total

P.O. # 401673 student signs;Mrs. D. \$468.80 **PO Total**

11-190-100-610-00-06-100 REG PRGM - INST SUPPLIES \$468.80
 Inv# 11412 \$468.80 02/28/24

4191 SONITROL SECURITY OF DELAWARE VALLEY \$3,527.52 Vend Total

P.O. # 401080 Monitoring services at 3 bldgs \$3,197.52 P **PO Total**

11-000-261-420-00-20-040 REQUIRED MAINTENANCE \$926.46 P
 Inv# 329702 \$908.46 P 03/01/24
 Inv# 329892 \$18.00 P 03/11/24

11-000-261-420-00-20-060 REQUIRED MAINTENANCE \$434.04 P
 Inv# 329701 \$408.84 P 03/01/24
 Inv# 329891 \$25.20 P 03/11/24

11-000-261-420-00-20-100 REQUIRED MAINTENANCE \$1,186.02 P
 Inv# 329700 \$1,168.02 P 03/01/24
 Inv# 329890 \$18.00 P 03/11/24

20-218-261-420-00-20-060 Required Maintenance \$651.00 P
 Inv# 329701 \$613.20 P 03/01/24
 Inv# 329891 \$37.80 P 03/11/24

P.O. # 401717 TRECC panel battery \$330.00 P **PO Total**

11-000-261-420-00-20-060 REQUIRED MAINTENANCE \$132.00
 Inv# 329446 \$132.00 02/16/24

20-218-261-420-00-20-060 Required Maintenance \$198.00
 Inv# 329446 \$198.00 02/16/24

Batch Number	6	Batch	6	\$1,691,869.33	Batch Total
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N978	SONOVA,USA, INC.	\$2,714.23	Vend Total
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P.O. #	401694 FM; Ashley Power	\$1,833.40	P PO Total
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11-000-217-610-00-03-000	EXTRAORDINARY SUPPL	\$1,833.40	P
Inv# 5400210943			02/16/24

P.O. #	401735 Receiver; Gail Cunningham	\$880.83	P PO Total
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11-000-217-610-00-03-000	EXTRAORDINARY SUPPL	\$880.83	P
Inv# 5400319188			03/01/24

4114	TEACHING STRATEGIES, LLC	\$3,990.00	Vend Total
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P.O. #	401558 Professional Development	\$3,990.00	P PO Total
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20-218-200-329-00-02-060	PEA SPT EDUCATIONAL SERV	\$3,990.00	P
Inv# INV189277			02/26/24

4552	THE DANCE CONNECTION	\$350.00	Vend Total
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P.O. #	401332 PK Dance Classes	\$350.00	P PO Total
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20-218-100-321-00-02-060	PRESHOOL EDUCATIONAL SERVICES	\$350.00	P
Inv# February 20/22			03/01/24

4354	THE HARTFORD LIFE INSURANCE COMPANY	\$876.65	Vend Total
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P.O. #	401193 Administrator Disability	\$876.65	P PO Total
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11-000-219-210-00-10-000	GROUP INSURANCE	\$171.60	P
Inv# 36909 MARCH 24			02/27/24

11-000-230-210-00-10-000	GROUP INS SUPT	\$130.42	P
Inv# 36909 MARCH 24			02/27/24

11-000-240-210-00-10-000	GROUP INSURANCE SCH ADMIN	\$574.63	P
Inv# 36909 MARCH 24			02/27/24

M697	THIRD BASE SPORTS & TROPHIES, INC.	\$368.35	Vend Total
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P.O. #	401699 Leadership Academy Tshirts	\$368.35	P PO Total
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20-235-100-600-00-04-100	GENERAL SUPPLIES	\$368.35	P
Inv# 45417			02/16/24

T985	T-MOBILE	\$88.95	Vend Total
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P.O. #	401516 District phone service	\$88.95	P PO Total
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11-000-262-420-00-20-000	CLEANING, REPAIR MAINTEN	\$88.95	P
Inv# Acct 992461888			02/26/24

V982	UGI ENERGY SERVICES, LLC	\$3,784.83	Vend Total
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P.O. #	401179 Energy services for Waterford	\$1,776.88	P PO Total
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11-000-262-621-00-20-100	NATURAL GAS WES	\$1,776.88	P
Inv# G60509930			02/28/24

P.O. #	401182 Energy service for TRECC	\$1,308.02	P PO Total
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11-000-262-621-00-20-060	NATURAL GAS TR	\$523.22	P
Inv# G6058958			02/28/24

20-218-262-622-00-20-060	Electric TR	\$784.80	P
Inv# G6058958			02/28/24

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

V982 UGI ENERGY SERVICES, LLC \$3,784.83 Vend Total

P.O. # 401202 Energy services for Atco \$699.93 P **PO Total**

11-000-262-621-00-20-040 NATURAL GAS ATCO \$699.93 P
 Inv# G6059890 \$699.93 P 02/28/24

3402 ULINE \$1,295.72 Vend Total

P.O. # 401675 stock room shelving; Mrs. D. \$1,295.72 **PO Total**

11-190-100-610-00-06-100 REG PRGM - INST SUPPLIES \$1,295.72
 Inv# 174083878 \$1,295.72 02/26/24

3946 UNIVERSITY BEHAVIORAL HEALTH CARE \$1,862.44 Vend Total

P.O. # 401087 Employee Assistance Plan \$1,862.44 P **PO Total**

11-000-291-290-00-10-000 OTHER EMPLOYEE BENEFITS \$1,862.44 P
 Inv# FY24-79-Q3 \$1,862.44 P 02/26/24

3705 V.J.D. LANDSCAPING AND PROPERTY MAINT \$3,200.00 Vend Total

P.O. # 401729 Lawn care - Oct, Nov, Dec \$1,950.00 P **PO Total**

11-000-263-420-00-20-000 GROUNDS - MAINTENANCE \$1,560.00
 Inv# 8798 \$1,560.00 02/27/24

20-218-263-610-00-20-060 Grounds Supplies \$390.00
 Inv# 8798 \$390.00 02/27/24

P.O. # 401747 Lawn cutting/cleanup 8/23 \$1,250.00 P **PO Total**

11-000-263-420-00-20-000 GROUNDS - MAINTENANCE \$1,000.00
 Inv# 8569 \$640.00 P 03/11/24
 Inv# 8570 \$360.00 P 03/11/24

20-218-263-420-00-20-060 TR Grounds Maintenance \$250.00
 Inv# 8569 \$160.00 P 03/11/24
 Inv# 8570 \$90.00 P 03/11/24

F303 VIKING PEST CONTROL \$280.80 Vend Total

P.O. # 401178 Pest control service 23/24 \$280.80 P **PO Total**

11-000-262-420-00-20-000 CLEANING, REPAIR MAINTEN \$280.80 P
 Inv# 901171966 \$70.20 P 02/28/24
 Inv# 901245486 \$70.20 P 02/28/24
 Inv# 901245487 \$70.20 P 02/28/24
 Inv# 901245488 \$70.20 P 02/28/24

3328 W.B. MASON CO., INC \$2,525.48 Vend Total

P.O. # 401670 Office \$596.48 P **PO Total**

11-190-100-610-00-01-040 REG PRGM - INST SUPPLIES \$596.48
 Inv# 244656864 \$596.48 02/26/24

P.O. # 401676 Gen Ed Supplies; Mrs. D. \$1,929.00 P **PO Total**

11-190-100-610-00-06-100 REG PRGM - INST SUPPLIES \$1,929.00
 Inv# 244748456 \$1,929.00 02/27/24

Batch Number 6 Batch 6 \$1,691,869.33 Batch Total

2015 WADE, LONG & WOOD, LLC \$4,404.16 Vend Total

P.O. # 401187 SOLICITOR FEES \$3,429.16 P PO Total

11-000-230-331-00-23-000 LEGAL SERVICES \$3,429.16 P 03/11/24
 Inv# 32036

P.O. # 401188 NEGOTIATOR FEES \$975.00 P PO Total

11-000-230-339-00-23-000 OTHER PURC PROF SERV \$975.00 P 03/11/24
 Inv# 32035

3780 WAGeworks, INC. \$100.00 Vend Total

P.O. # 401192 Wageworks \$100.00 P PO Total

11-000-251-340-00-25-000 BUSINESS SERVICES \$100.00 P 02/27/24
 Inv# INV6226272

2485 WATERFORD TWP.B.O.E. CAFETERIA \$98.00 Vend Total

P.O. # 401550 Board Meeting Meals \$98.00 P PO Total

11-000-230-630-00-23-000 BOARD SUPPLIES \$98.00 P 02/16/24
 Inv# 11-3-02/14/2024-1

1006 WATERFORD; TOWNSHIP OF \$21,060.00 Vend Total

P.O. # 401362 School Resource Officers \$21,060.00 P PO Total

11-000-266-300-00-23-000 SECURITY SERVICES \$16,859.58 P
 Inv# 2024-4 \$6,321.87 P 02/16/24
 Inv# 2023-26 \$5,426.82 P 03/01/24
 Inv# 2024-5 \$5,110.89 P 03/01/24

20-218-266-300-00-23-060 Security Services \$4,200.42 P
 Inv# 2024-4 \$1,585.38 P 02/16/24
 Inv# 2023-26 \$1,339.68 P 03/01/24
 Inv# 2024-5 \$1,275.36 P 03/01/24

4668 WEAVER, JAMES - PETTY CASH \$877.85 Vend Total

P.O. # 401728 Petty cash reimbursements \$385.44 PO Total

11-000-262-610-00-20-000 MAINTENANCE SUPPLIES \$310.44
 Inv# Petty cash purchases \$310.44 02/26/24

11-000-262-626-01-20-000 GASOLINE \$75.00
 Inv# Petty cash purchases \$75.00 02/26/24

P.O. # 401746 Petty cash purchases \$492.41 PO Total

11-000-262-610-00-20-000 MAINTENANCE SUPPLIES \$316.37
 Inv# Petty cash purchases \$316.37 03/11/24

11-000-262-626-01-20-000 GASOLINE \$176.04
 Inv# Petty cash gasoline \$176.04 03/11/24

4247 WEAVER; JAMES \$173.43 Vend Total

P.O. # 401736 Mileage for 11/8/23-2/17/24 \$173.43 PO Total

11-000-262-590-58-20-000 MAINTENANCE TRAVEL \$173.43
 Inv# Mileage \$173.43 02/26/24

Batch Number	6	Batch	6	\$1,691,869.33	Batch Total
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1057	WESTERN PSYCHOLOGICAL SERVICES	\$176.00	Vend Total
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P.O. #	401635 Protocols; Ashley Power	\$176.00	PO Total
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11-000-216-610-00-53-000	SPEECH SUPPLIES	\$176.00	
Inv# WPS-477819			03/01/24

F382	WICKED WEALTHY WOMAN	\$500.00	Vend Total
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P.O. #	401687 Staff Workshops	\$500.00 P	PO Total
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20-218-200-329-00-02-060	PEA SPT EDUCATIONAL SERV	\$500.00 P	
Inv# 2/22- 1004			03/11/24

3211	WILSON LANGUAGE TRAINING CORP.	\$194.40	Vend Total
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P.O. #	401657 Foundations; Ashley Power	\$194.40	PO Total
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11-213-100-610-00-03-000	GENERAL SUPPLIES - RP	\$194.40	
Inv# INV50306			02/27/24

4534	WISE; AMELIA	\$7.14	Vend Total
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P.O. #	401024 AW Mileage; Ashley Power	\$7.14 P	PO Total
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11-000-211-580-58-13-000	SOCIAL WORK TRAVEL	\$7.14 P	
Inv# February Mileage			03/06/24

3524	XTEL COMMUNICATIONS	\$2,956.81	Vend Total
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P.O. #	401236 Phone Charges for year	\$2,956.81 P	PO Total
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11-000-230-530-00-19-000	TELEPHONE	\$2,956.81 P	
Inv# 10000014398			02/16/24

Total for Report =	\$1,691,869.33
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Batch Number	5	Batch 5		\$58,494.44	Batch Total
4411		ATLANTIC CITY ELECTRIC 5500 2154 379		\$414.16	Vend Total
P.O. #	401157	TR Street Lights		\$414.16 P	PO Total
11-000-262-622-01-20-060		ELECTRIC STREET LIGHTS		\$414.16 P	
Inv#	200322194467	\$414.16 P	02/28/24		
4409		ATLANTIC CITY ELECTRIC 5500 3210 584		\$12,935.78	Vend Total
P.O. #	401162			\$12,935.78 P	PO Total
11-000-262-622-00-20-100		ELECTRICITY WES		\$12,935.78 P	
Inv#	200622119544	\$12,935.78 P	02/28/24		
4410		ATLANTIC CITY ELECTRIC 5500 4710 475		\$9,474.31	Vend Total
P.O. #	401204	Electric Bill - 23/24 - TRECC		\$9,474.31 P	PO Total
11-000-262-622-00-20-060		ELECTRICITY TR		\$3,789.73 P	
Inv#	200662110568	\$3,789.73 P	02/28/24		
20-218-262-622-00-20-060		Electric TR		\$5,684.58 P	
Inv#	200662110568	\$5,684.58 P	02/28/24		
4412		ATLANTIC CITY ELECTRIC 5500 9692 629		\$517.86	Vend Total
P.O. #	401163	Electric Bill - Atco		\$517.86 P	PO Total
11-000-262-622-03-20-040		ELECTRICITY ATCO		\$517.86 P	
Inv#	200182216993	\$517.86 P	02/28/24		
4407		ATLANTIC CITY ELECTRIC 5500 9762 406		\$28.05	Vend Total
P.O. #	401158	Street lights- Atco		\$28.05 P	PO Total
11-000-262-622-02-20-040		ELECTRIC - STREET LIGHTS		\$28.05 P	
Inv#	200742081608	\$28.05 P	02/27/24		
4413		ATLANTIC CITY ELECTRIC 5500 9762 737		\$4,860.65	Vend Total
P.O. #	401161	Electric Bill - Atco School		\$4,860.65 P	PO Total
11-000-262-622-00-20-040		ELECTRICITY ATCO		\$4,860.65 P	
Inv#	200622121441	\$4,860.65 P	03/06/24		
4408		ATLANTIC CITY ELECTRIC 5501 2617 118		\$16.50	Vend Total
P.O. #	401155	Electric - Garage - TRECC		\$16.50 P	PO Total
11-000-262-622-02-20-060		ELECTRIC - GARAGE		\$16.50 P	
Inv#	200762074004	\$16.50 P	02/28/24		
4296		COMCAST		\$3,303.58	Vend Total
P.O. #	401122	Internet and metro ethernet		\$3,303.58 P	PO Total
11-000-222-340-01-19-000		TECHNICAL SERVICES -DIST		\$3,303.58 P	
Inv#	193763447	\$3,303.58 P	02/26/24		
4084		READYREFRESH BY NESTLE		\$1,055.82	Vend Total
P.O. #	401175	Deliveries/rental for 23/24		\$1,055.82 P	PO Total
11-000-262-610-00-20-000		MAINTENANCE SUPPLIES		\$202.11 P	
Inv#	04B6703424199	\$202.11 P	02/26/24		
20-218-262-610-00-20-000		Custodial Supplies		\$853.71 P	
Inv#	04B6703424199	\$303.18 P	02/26/24		

Batch Number	5	Batch 5		\$58,494.44	Batch Total
4084	READYREFRESH BY NESTLE			\$1,055.82	Vend Total
P.O. #	401175	Deliveries/rental for 23/24		\$1,055.82 P	PO Total
	20-218-262-610-00-20-000	Custodial Supplies		\$853.71 P	
	Inv# 14B0439300559	\$550.53 P	02/26/24		
1121	SOUTH JERSEY GAS CO.			\$18,516.60	Vend Total
P.O. #	401180	Natural Gas Commodity - WES		\$6,279.85 P	PO Total
	11-000-262-621-00-20-100	NATURAL GAS WES		\$6,279.85 P	
	Inv# Acct 4487620000 D/J	\$6,279.85 P	02/27/24		
P.O. #	401181	Natural Gas Commodity TRECC		\$3,733.69 P	PO Total
	11-000-262-621-00-20-060	NATURAL GAS TR		\$1,493.47 P	
	Inv# Acct 9444089106 J/F	\$1,493.47 P	02/27/24		
	20-218-262-621-00-20-060	Gas - TR		\$2,240.22 P	
	Inv# Acct 9444089106 J/F	\$2,240.22 P	02/27/24		
P.O. #	401201	Gas bill for Atco School		\$8,503.06 P	PO Total
	11-000-262-621-00-20-040	NATURAL GAS ATCO		\$8,503.06 P	
	Inv# 9559720000 Dec-Jan	\$6,781.78 P	02/26/24		
	Inv# 9559720000 Jan-Feb	\$1,721.28 P	02/26/24		
1928	WASTE MANAGEMENT CAMDEN			\$3,195.27	Vend Total
P.O. #	401090	Trash removal svcs 2023/2024		\$3,195.27 P	PO Total
	11-000-262-420-00-20-000	CLEANING, REPAIR MAINTEN		\$3,195.27 P	
	Inv# 3331130-2498-3	\$3,195.27 P	02/26/24		
4347	XEROX CORPORATION			\$4,175.86	Vend Total
P.O. #	401040	Copier Renewal BG2958052		\$533.21 P	PO Total
	11-190-100-420-44-23-060	COPIER MAINT TR INSTR		\$243.73 P	
	Inv# 020777438	\$243.73 P	02/27/24		
	11-190-100-440-44-23-060	COPIER RENTAL tr		\$289.48 P	
	Inv# 020777438	\$264.48 P	02/27/24		
	Inv# 590672766/020478990	\$25.00 P	02/28/24		
P.O. #	401249	COPIER COSTS BG2-484006		\$516.03 P	PO Total
	11-190-100-420-44-23-040	COPIER MAINT ATCO INSTR		\$159.15 P	
	Inv# 020885555	\$159.15 P	03/11/24		
	11-190-100-440-44-23-040	COPIER RENTAL INSTR ATCO		\$356.88 P	
	Inv# 020885555	\$356.88 P	03/11/24		
P.O. #	401372	COPIER COSTS EDQ-72067		\$500.42 P	PO Total
	11-190-100-420-44-23-100	COPIER MAINT WES INSTR		\$235.94 P	
	Inv# 020777439	\$235.94 P	02/27/24		
	11-190-100-440-44-23-100	COPIER RENTAL WES		\$264.48 P	
	Inv# 020777439	\$264.48 P	02/27/24		
P.O. #	401373	COPIER COSTS EFQ-274576		\$707.88 P	PO Total
	11-000-240-420-44-06-100	COPIER MAINT WES OFFICE		\$564.13 P	
	Inv# 020777440	\$564.13 P	02/27/24		

Batch Number	5	Batch	5	\$58,494.44	Batch Total
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4347	XEROX CORPORATION	\$4,175.86	Vend Total
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P.O. #	401373 COPIER COSTS EFQ-274576	\$707.88	P PO Total
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11-000-240-440-44-06-100	COPIER RENTAL - OFFICE WES	\$143.75	P
Inv# 020777440		\$143.75	P 02/27/24

P.O. #	401374 COPIER COSTS EHQ-389407	\$197.26	P PO Total
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11-000-251-420-44-25-000	COPIER MAINT CENTRAL SERV	\$69.81	P
Inv# 020777441		\$69.81	P 02/27/24

11-000-251-440-44-25-000	COPIER RENTAL CENTRAL SERV	\$127.45	P
Inv# 020777441		\$127.45	P 02/27/24

P.O. #	401375 COPIER COSTS - EHQ-390175	\$213.73	P PO Total
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11-000-219-420-44-03-000	COPIER MAINTENANCE SPS	\$91.28	P
Inv# 020777442		\$91.28	P 02/27/24

11-000-219-440-44-03-000	COPIER RENTAL SPS	\$122.45	P
Inv# 020777442		\$122.45	P 02/27/24

P.O. #	401376 COPIER COSTS - EFQ-274891	\$592.66	P PO Total
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11-000-240-420-44-01-040	COPIER MAINT ATC	\$448.91	P
Inv# 020777445		\$448.91	P 02/27/24

11-000-240-440-44-01-040	COPIER RENTAL ATC OFFICE	\$143.75	P
Inv# 020777445		\$143.75	P 02/27/24

P.O. #	401377 COPIER COSTS EDQ-727083	\$388.25	P PO Total
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11-190-100-420-44-23-060	COPIER MAINT TR INSTR	\$123.77	P
Inv# 020777443		\$98.77	P 02/27/24

Inv# 590670919/020378980		\$25.00	P 02/28/24
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11-190-100-440-44-23-060	COPIER RENTAL tr	\$264.48	P
Inv# 020777443		\$264.48	P 02/27/24

P.O. #	401378 COPIER COSTS	\$526.42	P PO Total
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11-000-240-420-44-02-060	COPIER MAINT TR	\$398.97	P
Inv# 020777444		\$373.97	P 02/27/24

Inv# 590670919/020378981		\$25.00	P 02/28/24
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11-000-240-440-44-02-060	OFFICE COPIER RENTAL	\$127.45	P
Inv# 020777444		\$127.45	P 02/27/24

Total for Report =	\$58,494.44
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Waterford School District

CONTRACT

THIS AGREEMENT (the "agreement") is made between the Waterford School District located at 1106 Old White Horse Pike, Waterford, NJ 08089 ("School District") and **ARCHWAY PROGRAMS, INC.** located at 210 Jackson Rd. P.O. Box 668, Atco, New Jersey 08004, ("Independent Contractor").

WHEREAS, the School District and the Independent Contractor have reviewed and approved the Independent contractor's proposal to provide school-age childcare summer program services.

WHEREAS, Independent Contractor operates a school-age childcare summer program, JUST KIDS, whose mission is to work in collaboration with the hosting school district to provide quality summer school-based childcare to children enrolled and attending the Waterford Elementary School and surrounding Elementary Schools. This service ensures child safety while providing a relationship building a child enrichment curriculum.

NOW, therefore, the School District Board of Education and the Independent Contractor agree as follows:

1. Independent Contractor hereby agrees to hold the School District harmless and indemnify the School District from and against any and all liability, claims, damages, losses, costs or expenses arising out of, relating to or pertaining to any actions of or services provided by Independent Contractor under this Agreement.
2. School District hereby agrees to hold Independent Contractor harmless and indemnify Independent Contractor from and against any and all liability, claims, damages, losses, costs or expenses arising out of, relating to or pertaining to any actions of or services provided by School District under this Agreement.
3. Independent Contractor will provide the School District Board a certificate of insurance showing liability coverage of at least \$2 million. The School District will be named as additional insured on such Certificate.
4. The School District shall have no responsibility whatsoever regarding the employees of Independent Contractor and all employee-employer relationships exist between Independent Contractor and their employees and not between Independent Contractor employees and the School District.

ARCHWAY PROGRAMS agrees to:

1. Provide programming through JUST KIDS in the following school: Waterford Elementary School in Waterford School District with a *minimum of 12 equivalent full-time children* per week. Independent Contractor reserves the right to cease operation of the program if the number of participants falls below this minimum.

Just Kids

Office: 856-768-8190 Fax: 856-753-5884

212 Jackson Rd PO Box 668 Atco, NJ 08004-0668

Email: justkids@archwayprograms.org



2. Provide care at a ratio of one adult staff person for approximately every twelve (12) program participants. New Jersey State licensure requires a 1:15 ratio.
3. Operate the JUST KIDS program for eight weeks starting on June 24, 2024 to August 16, 2024, Monday through Friday except for Thursday, July 4, 2024. JUST KIDS will operate between the hours of 7 AM until 6 PM.
4. Recruit, screen (criminal background check), train, employ, and supervise all staff necessary to the program. Independent contractor shall provide Waterford School District with information regarding the selected staff.
5. Provide all promotional literature for parents, process all inquiries, and facilitate all enrollment of children in the JUST KIDS program.
6. Contract with all interested parents and collect all fees directly from parents or subsidy agencies.
7. Provide a quality program to enrolled students that meet state licensure requirements. The program includes a wide variety of enrichment and recreational activities, such as arts & crafts, reading, science and music, special interest projects, physical indoor/outdoor recreation, free choice of activity centers, community service projects, and supervised quiet time for homework and individual activities. Provide nutritious snacks and/or breakfast to students.
8. Report on progress of the program at the end of August to the Superintendent and School District, including names of providers serving each school, curriculum calendars, sample curriculum packers, and student enrollment lists. Enrollment lists will be provided weekly directly to the Superintendent's Office.
9. Independent Contractor agrees to abide by, maintain, and exceed the New Jersey State licensing regulations for school-age childcare.

The Waterford School District Board of Education agrees to:

Facility:

1. Provide timely access to adequate indoor and outdoor space as necessary for the number of children served as required by state licensure.
2. Provide adequate notice to JUST KIDS program staff if assigned space is altered or unavailable for any reason.
3. Provide adequate and accessible space for storage of JUST KIDS equipment and supplies.
4. Provide current copies of fire and health inspections, water lead testing and certificate of occupancy for each school, upon inspection from the NJ State Bureau of Licensure.

Just Kids

Office: 856-768-8190 Fax: 856-753-5884
212 Jackson Rd PO Box 668 Atco, NJ 08004-0668
Email: justkids@archwayprograms.org



Equipment:

1. Make available equipment for the JUST KIDS program including, but not limited to, an adequate number of tables and chairs, TV and DVD player.
2. Make available and accessible adequate refrigeration, storage space and water for appropriate sanitation.
3. Make available the use of a copier with JUST KIDS supplying the copy paper.

Communication:

1. Work together in a cooperative manner for the benefit of the parents and children.
2. Communicate openly with on-site providers and the Director of JUST KIDS regarding program successes and concerns.
3. Disseminate promotional literature throughout the school(s) and to parents of children enrolled at the school(s).

THIS AGREEMENT shall be in effect from June 24, 2024, to August 16, 2024. This agreement may be modified or amended by mutual agreement of both parties. Any such modification or amendments shall be signed by each party and attached to and become part of this Agreement.

APPROVED:

Waterford Township Board President

Waterford Township Board Secretary

Date _____

Date _____

George W. Richard, CEO/CFO
Archway Programs, Inc

Date 2/21/2025

2024-2025 District Enrollment and Planning Workbook

Directions – Please read before completing the form.

1. Select your county and district name from the drop-down list. The spreadsheet will automatically fill in your projected universe of preschoolers based on 2023-24 1st Grade ASSA data and the district's targeted or universal preschool program status
2. Fill in the remaining current and projected enrollment information below. Under "2023-24" Actual Enrollment," enter your actual enrollment on **October 15, 2023** Under "2024-25 Projected Enrollment," enter the total number of three- and four-year-olds the district plans to serve full-day. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. **Do not count any child on more than one line, or an overcount will result.**
4. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."

County and District
Camden County, Waterford Twp, 5560

2023-24 Early Childhood Universe	
Total Projected Universe of Preschoolers	206
Projected Universe of Three-Year-Olds	103
Projected Universe of Four-Year-Olds	103

2023-24 ACTUAL ENROLLMENT (10/15/2023)				
	Three-Year-Olds		Four-Year-Olds	
	Half-Day	Full-Day	Half-Day	Full-Day
In-District Programs				
General education children in general education classrooms		60		81
Classified special education children in general education classrooms (full-time only)		3		14
Classified special education children in self-contained preschool disabled classrooms		4		4
General education children from other LEA's paying tuition				
Charter Schools				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
General education children from other LEA's paying tuition				
Contracted Head Start Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
General education children from other LEA's paying tuition				
Classified special education children in self-contained preschool disabled classrooms				
Other Contracted Private Provider Programs				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
General education children from other LEA's paying tuition				
Total Current General Education Enrollment	-	60	-	81
Total Current Special Education Enrollment	-	7	-	18
Total Current Enrollment	-	67	-	99

2024-25 PROJECTED ENROLLMENT		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
In-District Programs		
Eligible general education children in general education classrooms	76	102
Classified special education children in regular education classrooms (full-time only)	3	14
Classified special education children in self-contained preschool disabled classrooms	1	4
General education children from other LEA's paying tuition		
Charter Schools		
Eligible general education children in general education classrooms (Expansion)		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Contracted Head Start Programs		
Eligible general education children in general education classrooms (Expansion)		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
Other Contracted Private Provider Programs		
Eligible general education children in general education classrooms (Expansion)		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
Total Projected Enrollment	80	120
Total General Education Eligible Projected Enrollment	76	102
Universe of General Education Eligible Children	103	103
Percent of Universe Projected to be Served, By Age	73.8%	99.0%
Percent of Total Universe Projected to be Served	86.4%	

2024-25 TABLE 2: Current and Projected Capacity

County and District: Camden County, Waterford Twp, 5560

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2023-24 Current Enrollment and Capacity," provide enrollment information based on the district's October 15, 2023 ASSA enrollment count. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
3. Under "2024-25 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2024-25 or for any providers that will not be contracting with the district in 2024-25.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

		2023-24 Current Enrollment and Capacity		2024-25 Projected Enrollment and Capacity		2024-25 Enrollment Projected Increase/Decrease
		Current Enrollment	Total Classrooms in Use	Projected Enrollment	Total Classrooms in Use	
In-District Regular/Inclusion Sites						
1	Thomas Richards Early Childhood Center	141	13	195	13	54
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
10	(Insert site name here.)					-
11	(Insert site name here.)					-
12	(Insert site name here.)					-
13	(Insert site name here.)					-
14	(Insert site name here.)					-
15	(Insert site name here.)					-
16	(Insert site name here.)					-
17	(Insert site name here.)					-
18	(Insert site name here.)					-
19	(Insert site name here.)					-
20	(Insert site name here.)					-
21	(Insert site name here.)					-
22	(Insert site name here.)					-
23	(Insert site name here.)					-
24	(Insert site name here.)					-
25	(Insert site name here.)					-
26	(Insert site name here.)					-
22	(Insert site name here.)					-
23	(Insert site name here.)					-
24	(Insert site name here.)					-
25	(Insert site name here.)					-
26	(Insert site name here.)					-
27	(Insert site name here.)					-
28	(Insert site name here.)					-
29	(Insert site name here.)					-
30	(Insert site name here.)					-
31	(Insert site name here.)					-
32	(Insert site name here.)					-
33	(Insert site name here.)					-
34	(Insert site name here.)					-
35	(Insert site name here.)					-
36	(Insert site name here.)					-
37	(Insert site name here.)					-
38	(Insert site name here.)					-
39	(Insert site name here.)					-
40	(Insert site name here.)					-
Subtotal, In-District Regular/Inclusion Sites		Check Table 1	13	195	13	54
In-District Self-Contained Preschool Disabled Sites						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-

2024-25 TABLE 2: Current and Projected Capacity

County and District: Camden County, Waterford Twp, 5560

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2023-24 Current Enrollment and Capacity," provide enrollment information based on the district's October 15, 2023 ASSA enrollment count. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
3. Under "2024-25 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2024-25 or for any providers that will not be contracting with the district in 2024-25.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

	Site	2023-24 Current Enrollment and Capacity		2024-25 Projected Enrollment and Capacity		2024-25 Enrollment Projected Increase/Decrease
		Current Enrollment	Total Classrooms in Use	Projected Enrollment	Total Classrooms in Use	
9	(Insert site name here.)					
10	(Insert site name here.)					
11	(Insert site name here.)					
12	(Insert site name here.)					
13	(Insert site name here.)					
14	(Insert site name here.)					
15	(Insert site name here.)					
16	(Insert site name here.)					
17	(Insert site name here.)					
18	(Insert site name here.)					
19	(Insert site name here.)					
20	(Insert site name here.)					
21	(Insert site name here.)					
22	(Insert site name here.)					
23	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
26	(Insert site name here.)					
27	(Insert site name here.)					
28	(Insert site name here.)					-
29	(Insert site name here.)					-
30	(Insert site name here.)					-
Subtotal, In-District Self-Contained PSD Sites		Check Table 1	-	Check Table 1		-
Contracted Enhanced Head Start Sites (Federal)						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
Subtotal, Contracted Enhanced Head Start Sites		-	-			-
Contracted Other Private Provider Regular/Inclusion Sites						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
10	(Insert site name here.)					-
11	(Insert site name here.)					-
12	(Insert site name here.)					-
13	(Insert site name here.)					-
14	(Insert site name here.)					-
15	(Insert site name here.)					-
16	(Insert site name here.)					-
17	(Insert site name here.)					-
18	(Insert site name here.)					-
19	(Insert site name here.)					-

2024-25 TABLE 2: Current and Projected Capacity

County and District: Camden County, Waterford Twp, 5560

DIRECTIONS:

1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
2. Under "2023-24 Current Enrollment and Capacity," provide enrollment information based on the district's October 15, 2023 ASSA enrollment count. If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
3. Under "2024-25 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2024-25 or for any providers that will not be contracting with the district in 2024-25.
4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

	Site	2023-24 Current Enrollment and Capacity		2024-25 Projected Enrollment and Capacity		2024-25 Enrollment Projected Increase/Decrease
		Current Enrollment	Total Classrooms in Use	Projected Enrollment	Total Classrooms in Use	
19	(Insert site name here.)					
20	(Insert site name here.)					
21	(Insert site name here.)					
22	(Insert site name here.)					
23	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
26	(Insert site name here.)					
27	(Insert site name here.)					
28	(Insert site name here.)					
29	(Insert site name here.)					
30	(Insert site name here.)					
31	(Insert site name here.)					
32	(Insert site name here.)					
33	(Insert site name here.)					
34	(Insert site name here.)					
35	(Insert site name here.)					
36	(Insert site name here.)					
37	(Insert site name here.)					
38	(Insert site name here.)					
39	(Insert site name here.)					
40	(Insert site name here.)					-
41	(Insert site name here.)					-
42	(Insert site name here.)					-
43	(Insert site name here.)					-
44	(Insert site name here.)					-
45	(Insert site name here.)					-
46	(Insert site name here.)					-
47	(Insert site name here.)					-
48	(Insert site name here.)					-
49	(Insert site name here.)					-
50	(Insert site name here.)					-
51	(Insert site name here.)					-
52	(Insert site name here.)					-
53	(Insert site name here.)					-
54	(Insert site name here.)					-
55	(Insert site name here.)					-
56	(Insert site name here.)					-
57	(Insert site name here.)					-
Subtotal, Contracted Other Provider Sites		-	-			-
TOTAL, ALL SITES		#VALUE!	13	#VALUE!	13	54
TOTAL, GENERAL EDUCATION/INCLUSION SITES		#VALUE!	13	195	13	54

2024-25 TABLE 3: Directory of Contracted Private Providers

District and County: Camden County, Waterford Twp. 5560

Provider Name	Contact Person	Address, Unit 1	Address, Line 2	City	Zip Code	Area Code + Phone	Area Code + Fax	Email Address
SAMPLE: ABC Chikicare Center	John Doe	1234 Long Street		Trenton	08123-4567	(609) 123-4567	(609) 123-4567	john.doe@abcchikild.com
Head Start Agencies								
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
Other Private Providers								
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								
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36								
37								
38								
39								
40								
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50								
51								
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53								
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59								
60								

2024-25 TABLE 4: Preschool Teacher Education, Credentials, and Experience

District and County: Camden County, Waterford Twp, 5560

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.
 Note: Pursuant to N.J.S.A. 18A:26-2 any person employed as a teaching staff member by a district board of education shall hold a valid and appropriate certificate.

DIRECTIONS:

1. Provide the following information for each teacher in a classroom room serving eligible preschool children (including those in provider settings) as of October 15, 2023. If necessary, indicate any positions for 2024-25 that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher's name.
 2. Include only teachers responsible for delivering the primary educational program in each classroom. Do not include teacher aides or assistants, substitute teachers, preschool instructional coaches, group teachers who do not teach in the classroom, special education teachers mandated by a child's IEP, relief teachers, or specialists (for art, music, physical education, etc.).
 3. Except where noted, enter the number 1 if the check box applies to the teacher.
 4. Select only one box under the "Highest Level of Education Attained" section for each teacher (i.e. select only High School Diploma or BA/BS or Master's Degree or Doctoral Degree).
 5. Select all boxes applicable as of October 15, 2023 for each teacher under the "Credentials and Certification" section (i.e. do not select CE or CEAS if the teacher has a P-3).
 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.
- *Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHERS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher		Hiring/ Experience				Highest Level of Education Attained (select)			Early Childhood Education Credentials and Certification (Select all that apply)						Language Abilities		
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Lead Teacher in Preschool	Preschool Teaching Experience (in years) with Standard Qualifying Certification	Current Salary Step	BA/BS	Master's Degree	Doctoral Degree	P-3	Nursery (N-K)	Elementary (K-8) +2 Years Preschool Exp.	Special Education	CEAS for P-3	CE for P-3	Alternate Route	Bilingual/Bicultural/ESL Certified	Foreign Language Proficiency (See codes)
Sample School	Doe	Jane	09/01/01	3	2	3	1								1			
Sample School	Doe	John	09/01/96	8	7	6		1			1	1				1		5
In-District Regular/Inclusion Teachers																		
Thomas Richards Early Childhd	Bednarek	Nicole	9/1/2021		2	4	1											
Thomas Richards Early Childhd	Steffey	Raven	9/21/2023		0	2	1											
Thomas Richards Early Childhd	Intessimoni	Rachel	12/3/2018		5	6	1					1						
Thomas Richards Early Childhd	Iocono	Kylie	9/1/2019		4	5	1											
Thomas Richards Early Childhd	Litchko	Karen	9/1/2001		22	15	1											
Thomas Richards Early Childhd	McGowan	Jessica	9/1/2021		2	7	1											
Thomas Richards Early Childhd	Meeler	Stepanie	09/01/21		2	3	1											
Thomas Richards Early Childhd	Pagano	Jessica	9/1/2021		1	7	1											
Thomas Richards Early Childhd	Smeriak	Brianna	9/1/2021		2	3	1											
Thomas Richards Early Childhd	Vento	Joelle	9/1/2021		2	3	1											
Thomas Richards Early Childhd	Antolik	Diana	8/29/2023		0	1	1											
Thomas Richards Early Childhd	Massaro	Alycia	9/1/2021		1	5	1											
Thomas Richards Early Childhd	Oleson	Elaine	9/1/2022		1	3	1											
Head Start Regular/Inclusion Teachers																		

Last modified on 3/15/2024, 9:38 AM

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2024-25 TABLE 4a: Teacher Assistant Education, Credentials, and Experience

District and County: Camden County, Waterford Twp, 5560

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

DIRECTIONS:

1. Provide the following information for each teacher assistant in a classroom serving eligible preschool children (including those in provider settings) as of October 15, 2023. If necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
 2. Do not include substitute teachers, preschool instructional coaches, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
 3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
 4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
 5. Complete all areas applicable as of October 15, 2023 for each teacher assistant under the "Credentials and Certification" section.
 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.
- *Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

Name of School / Provider	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities Proficiency (See Foreign Language codes)
	Last Name	First Name	Date of Hire (mm/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	
Sample School	Doe #1	Jane	09/01/01	8	8			1		1		
Sample School	Doe #1	John	09/01/04	5	5		1				1	
Sample Center	Doe #2	Jane	09/01/07	2	3		1			100		5
Sample Center	Doe #2	John	09/01/06	4	4		1			50		
In-District Regular/Inclusion Teacher Assistants												
Thomas Richards Early Child	Conner	Patricia	3/30/2022	1	3							
Thomas Richards Early Child	Coulter	Christina	1/2/2019	5	9		1					1
Thomas Richards Early Child	DeMato	Bobbi	11/8/2021	1	3		1					
Thomas Richards Early Child	Dottoli	Rita	1/2/2019	5	6		1					
Thomas Richards Early Child	Foster	Lorean	9/20/2000	5	22		1					
Thomas Richards Early Child	Lamina	Tina	9/1/2018	5	5			1				
Thomas Richards Early Child	Luvert	Wendy	11/22/2021	2	7			1				
Thomas Richards Early Child	Middleman	Margaret	02/17/22	1	2		1				1	
Thomas Richards Early Child	Mills	Mills	9/1/2019	4	4		1					
Thomas Richards Early Child	Piantadosi	Janice	1/3/2011	13	14		1					
Thomas Richards Early Child	Thomas	Mariterese	8/30/2022	1	5		1					
Thomas Richards Early Child	Wehner	Stephanie	3/24/2014	2	10		1					
Thomas Richards Early Child	Worrell	Kathleen	10/23/2017	6	7		1					

2024-25 TABLE 4a: Teacher Assistant Education, Credentials, and Experience

District and County: Camden County, Waterford Twp, 5560

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

DIRECTIONS:

1. Provide the following information for **each teacher assistant in a classroom serving eligible preschool children (including those in provider settings) as of October 15, 2023** if necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
 2. Do not include substitute teachers, preschool instructional coaches, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
 3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
 4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
 5. Complete all areas applicable as of October 15, 2023 for each teacher assistant under the "Credentials and Certification" section.
 6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.
- *Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

Name of School / Provider	Name of Teacher Assistant		Hiring/ Experience			Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)			Language Abilities
	Last Name	First Name	Date of Hire (m/dd/yy)	Total Years of Experience as Teacher or TA in Preschool	Current Salary Step	High School Diploma	Associate's Degree	BA/BS or higher	CDA	Number of Hours Towards CDA	Other Certification	Foreign Language Proficiency (See codes)
Head Start Regular/Inclusion Teacher Assistants												

2024-25 SCHEDULE A: District Personnel Detail

District and County: Camden County, Waterford Twp, 5560

DIRECTIONS:

1. Districts must use this form to itemize salaries, benefits, and salary step (if applicable) for all preschool education aid funded positions (Educational Program positions and Administrative/Support positions) for which preschool education aid funding will be allocated in 2024-25.
2. Both full-time and part-time employees must be included.
3. Full-time salary and benefit equivalent should be reported for all part-time employees (The prorated amount of the FTE should be included in the salary column).
4. Do not include employees from 2023-24 who will not be employed in 2024-25.
5. If the district plans to use funding other than preschool education aid to entirely support any code-required preschool position(s), please list those employees' names and positions on Schedule A, but do not include salary or benefit information.
6. Select "yes" or "no" from the drop down box to indicate whether or not the district has a settled teachers' salary contract for 2024-25.
7. Districts must allocate funds for position that are "To be Hire".

District's teacher salary scale settled for the 2024-25 school year?								
Employee Name	School/Site Name	Job Title	Full-Time Equivalent	Salary Step (if applicable)	2023-24 Salary	2023-24 Benefits	2024-25 Salary	2024-25 Benefits
Teachers								
SAMPLE: John Doe		Teacher	1.00	M2	\$ 50,000	\$ 9,000	\$ 58,000	\$ 9,000
SAMPLE: Jane Doe		Clerical Worker	1.00	n/a	\$ 45,000	\$ 6,250	\$ 52,200	\$ 6,406
Antolik	Thomas Richards Early Child	Teacher	1.00	2			\$ 60,150	\$ 5,921
Biggs	Thomas Richards Early Child	Teacher		5	\$ 67,008	\$ 12,930		
Bednarek	Thomas Richards Early Child	Teacher	1.00	5	\$ 59,775	\$ 26,304	\$ 62,250	\$ 43,106
DeLuca	Thomas Richards Early Child	Teacher	1.00	6	\$ 61,737	\$ 24,732	\$ 63,677	\$ 14,454
Intessimoni	Thomas Richards Early Child	Teacher	1.00	7	\$ 63,056	\$ 35,105	\$ 65,027	\$ 37,914
Iocono	Thomas Richards Early Child	Teacher	1.00	6	\$ 60,704	\$ 11,174	\$ 62,750	\$ 12,482
Litchko	Thomas Richards Early Child	Teacher	1.00	13	\$ 91,038	\$ 6,112	\$ 90,115	\$ 8,402
Massaro	Thomas Richards Early Child	Teacher	1.00	6			\$ 62,750	\$ 13,849
McGowan	Thomas Richards Early Child	Teacher	1.00	8	\$ 66,724	\$ 5,472	\$ 68,677	\$ 5,500
Meeler	Thomas Richards Early Child	Teacher	1.00	4	\$ 58,941	\$ 38,108	\$ 60,750	\$ 43,129
Oleson	Thomas Richards Early Child	Teacher	1.00	4			\$ 60,750	\$ 5,921
Pagano	Thomas Richards Early Child	Teacher	1.00	8	\$ 63,803	\$ 5,472	\$ 64,850	\$ 43,043
Rosado	Thomas Richards Early Child	Teacher			\$ 62,894	\$ 13,164		
Smieriak	Thomas Richards Early Child	Teacher	1.00	4	\$ 58,941	\$ 5,976	\$ 60,750	\$ 16,136
Vento	Thomas Richards Early Child	Teacher	1.00	4	\$ 58,941	\$ 26,002	\$ 60,750	\$ 28,879
Unknown	Thomas Richards Early Child	Teacher			\$ 59,775	\$ 21,250		
Extra Time	Thomas Richards Early Child	Teacher			\$ 5,000	\$ 383		\$ 421
Substitutes	Thomas Richards Early Child	Teacher				\$ 1,148		\$ 842
Permanent Sub	Thomas Richards Early Child	Teacher				\$ 14,992		\$ 6,708
Teachers Subtotal:			13.00		\$ 838,337	\$ 248,324	\$ 843,246	\$ 286,707
Relief Teachers								
Peterson	Thomas Richards Early Child	Relief Teacher	1.00				\$ 62,027	\$ 5,921
DeLuca	Thomas Richards Early Child	Relief Teacher	1.00				\$ 63,477	\$ 22,250
Unknown	Thomas Richards Early Child	Relief Teacher			\$ 59,775	\$ 21,250		
Petrozza	Thomas Richards Early Child	Relief Teacher			\$ 60,704	\$ 13,164		
Relief Teachers Subtotal:					\$ 120,479	\$ 34,414	\$ 125,504	\$ 28,171
Teacher Assistants								
Conner	Thomas Richards Early Child	Parprofessional	1.00	4	\$ 20,635	\$ 10,702	20,258.00	\$ 12,374
Coulter	Thomas Richards Early Child	Parprofessional	1.00	9	\$ 20,635	\$ 4,785	20,258.00	\$ 5,279
DeMato	Thomas Richards Early Child	Parprofessional	1.00				20,258.00	\$ 5,279
Doitoli	Thomas Richards Early Child	Parprofessional	1.00	6	\$ 20,635	\$ 11,458	20,258.00	\$ 12,525
Harrold	Thomas Richards Early Child	Parprofessional			\$ 19,436	\$ 4,667		
Foster	Thomas Richards Early Child	Parprofessional	1.00	22	\$ 22,028	\$ 14,543	22,983.00	\$ 15,815
Lamina	Thomas Richards Early Child	Parprofessional	1.00	6	\$ 20,635	\$ 4,785	20,258.00	\$ 5,279
Luvert	Thomas Richards Early Child	Parprofessional	1.00				20,258.00	\$ 5,279
Middleman	Thomas Richards Early Child	Parprofessional	1.00	2	\$ 19,891	\$ 4,721	20,258.00	\$ 5,279
Mills	Thomas Richards Early Child	Parprofessional	1.00	4	\$ 20,635	\$ 4,785	20,258.00	\$ 5,279
Piantadosi	Thomas Richards Early Child	Parprofessional	1.00	14	\$ 20,635	\$ 4,659	20,258.00	\$ 11,769
Thomas	Thomas Richards Early Child	Parprofessional	1.00	2	\$ 20,635	\$ 11,987	20,258.00	\$ 15,396
Wehner	Thomas Richards Early Child	Parprofessional	1.00	10	\$ 20,635	\$ 4,785	20,258.00	\$ 5,279
Worrell	Thomas Richards Early Child	Parprofessional	1.00	7	\$ 20,635	\$ 4,785	20,258.00	\$ 5,279
Zuzulock					\$ 20,635	\$ 10,702		
Extra Time					\$ 5,000	\$ 383		\$ 383
Toileting Stipend					\$ 10,500	\$ 803	\$ 15,750	\$ 421
Substitutes						\$ 1,721		\$ 1,543
Teacher Assistants Subtotal:			13		\$ 283,205	\$ 100,271	\$ 281,829	\$ 112,458
Supervisors of Instruction								
Unknown	Thomas Richards Early Child	Supervisor	1.00	1			\$ 110,000	\$ 22,250
Lyons	Thomas Richards Early Child	Supervisor		1	\$ 19,513	\$ 1,072		
Supervisors of Instruction Subtotal:					\$ 19,513	\$ 1,072	\$ 110,000	\$ 22,250
Principals/Assistant Principals/Program Directors								
Davidson	Thomas Richards Early Child	Principal	0.60		\$ 76,201	\$ 6,212	\$ 65,850	\$ 23,376

Principals/Assistant Principals/Program Directors Subtotal:								\$ 76,201	\$ 6,212	\$ 65,850	\$ 23,376
Other Professional Staff											
Valerie Meslin	Thomas Richards Early Child	School Counselor	0.60				\$ 36,323	\$ 2,779			
Kate Saunders	Thomas Richards Early Child	Nurse	0.60		\$ 35,371	\$ 24,696	\$ 36,450	\$ 28,222			
Ervolini			1.00		\$ 73,144	\$ 33,257					
Extra Time					\$ 5,165						
Other Professional Staff Subtotal:								\$ 113,680	\$ 57,953	\$ 72,773	\$ 31,001
Secretarial and Clerical Assistants											
Stafford	Thomas Richards Early Childhood Center		0.60		\$ 24,354	\$ 47,204	\$ 25,190	\$ 32,696			
Walczak	Thomas Richards Early Childhood Center		0.30		\$ 25,563	\$ 24,387	\$ 13,135	\$ 13,056			
Secretarial and Clerical Assistants Subtotal:								\$ 49,917	\$ 71,591	\$ 38,325	\$ 45,752
Fiscal Specialist											
Stafford	Thomas Richards Early Childhood Center				\$ 8,400	\$ 643	\$ 8,400	\$ 643			
Extra Time	Thomas Richards Early Childhood Center				\$ 1,000	\$ 77	\$ 1,000	\$ 77			
Fiscal Specialist Subtotal:								\$ 9,400	\$ 720	\$ 9,400	\$ 720
Custodian											
Baker	Thomas Richards Early Child	Custodian	0.60		\$ 37,140	\$ 9,810	\$ 36,080	\$ 18,869			
Boehm	Thomas Richards Early Child	Custodian	0.60		\$ 21,329	\$ 6,050	\$ 22,464	\$ 15,603			
Wressig	Thomas Richards Early Child	Custodian	0.30		\$ 10,976	\$ 2,706					
Custodian Subtotal:								\$ 69,445	\$ 18,566	\$ 58,544	\$ 34,472
Security Guard											
Security Guard Subtotal:								\$ -	\$ -	\$ -	\$ -
CPIS											
Jennifer Ervolini	Thomas Richards Early Child	Social Worker	1.00	13	\$ 31,348		\$ 103,337	\$ 37,771			
CPIS Liason Subtotal:								\$ 31,348	\$ -	\$ 103,337	\$ 37,771
PIC/PIRS Coach											
Biggs	Thomas Richards Early Childhood Center		1.00				\$ 68,852	\$ 14,567			
Hickman	Thomas Richards Early Childhood Center				\$ 94,992	\$ 11,324					
Extra Time					\$ 500	\$ 38					
PIC/PIRS Coach Subtotal:								\$ 95,492	\$ 11,362	\$ 68,852	\$ 14,567
Totals:								\$ 1,707,017	\$ 550,485	\$ 1,777,660	\$ 637,245

2019-20 Private Provider Per Pupil Amounts and Withheld Costs

District and County: Camden County, Waterford Twp, 5560

DIRECTIONS:

1. Enter the names of all providers the district is planning to contract with in 2024-25. Names should be listed under Head Start, or Other Private Provider, as appropriate.
2. Enter the district-determined 2024-25 per pupil amount for each provider.
3. If applicable, indicate any withheld funds in the designated column(i.e preschool instructional coach salary) **Enter these amounts as negative dollar amounts.**
4. The 2024-25 Budget Total calculated below for each provider should match the budget total on the 2024-25 Private Provider One-Year Planning Budget for that provider.
5. If you need to add a row to any of the site lists, select a cell in the list and press "Insert Row".

	2024-25 Projected Contract EligiblePreschoolers	2024-25 Enter the county per pupil amount	District Withheld Funds (enter negative amount)	2024-25 Budget Total
Contracted Head Start Sites (Federal)				
1 (Insert site name here.)				\$0
2 (Insert site name here.)				\$0
3 (Insert site name here.)				\$0
4 (Insert site name here.)				\$0
5 (Insert site name here.)				\$0
Subtotal, Contracted Head Start Sites	0	#DIV/0!	\$0	\$0
Contracted Head Start Sites (State)				
1 (Insert site name here.)				\$0
2 (Insert site name here.)				\$0
3 (Insert site name here.)				\$0
4 (Insert site name here.)				\$0
5 (Insert site name here.)				\$0
Subtotal, Contracted Head Start Sites	0	#DIV/0!	\$0	\$0
Contracted Other Private Provider Sites				
1 (Insert site name here.)				\$0
2 (Insert site name here.)				\$0
3 (Insert site name here.)				\$0
4 (Insert site name here.)				\$0
5 (Insert site name here.)				\$0
6 (Insert site name here.)				\$0
7 (Insert site name here.)				\$0
8 (Insert site name here.)				\$0
9 (Insert site name here.)				\$0
10 (Insert site name here.)				\$0
11 (Insert site name here.)				\$0
12 (Insert site name here.)				\$0
13 (Insert site name here.)				\$0
14 (Insert site name here.)				\$0
15 (Insert site name here.)				\$0
16 (Insert site name here.)				\$0
17 (Insert site name here.)				\$0
18 (Insert site name here.)				\$0
19 (Insert site name here.)				\$0
20 (Insert site name here.)				\$0
21 (Insert site name here.)				\$0
22 (Insert site name here.)				\$0
Subtotal, Contracted Other Provider Sites	0	#DIV/0!	\$0	\$0
Total for all Contracted Providers	0	#DIV/0!	\$0	\$0

New Jersey Department of Education
Division of Early Childhood Education

Preschool Education Aid
2024-25 DISTRICT BUDGET PLANNING WORKSHEET

District:
Waterford Twp

County:
Camden

Resident General Education Students	Projected Enrollment	Estimated Preschool Education Aid (PEA)
Projected GENERAL EDUCATION Enrollment in District	178	\$2,711,118
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	0	\$0
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	178	\$2,711,118

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	\$184,230
Minimum Amt for Students w/Disabilities in Gen Ed Classrooms*	\$117,600
Additional Amt for Students w/Disabilities in Gen Ed Classrooms	
Additional Contribution from the General Fund	

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$3,012,948
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Description	Account Number	Amount Budgeted
INSTRUCTION		
Salaries of Teachers	20-218-100-101	\$1,010,250
Teacher Salaries		\$843,246
Relief Teacher Salaries		\$125,504
Teacher stipends for professional development		\$5,500
Substitute teacher stipends		\$36,000
Other Salaries for Instruction	20-218-100-106	\$307,004
Teacher Assistant Salaries		\$281,829
Teacher Assistant stipends for professional development		\$5,000
Substitute teacher assistant stipends		\$20,175
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	\$54,000
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	\$36,115
Other Objects	20-218-100-800	\$15,000
SUBTOTAL – INSTRUCTION		\$1,422,369
SUPPORT SERVICES		
Sal. of Supervisors of Instruction	20-218-200-102	\$110,000
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$65,850
Sal. of other Professional Staff	20-218-200-104	\$72,773
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$38,325
Other Salaries	20-218-200-110	\$67,944
Fiscal Specialist		\$9,400
Custodian		\$58,544
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$103,337
PIC/PIRS Coach	20-218-200-176	\$68,852
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$637,245
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$0
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	\$101,000
Other Purchased Professional Services	20-218-200-330	\$30,250
Cleaning, Repair and Maintenance Services	20-218-200-420	\$43,476
Rentals	20-218-200-440	
Contracted Services - Transportation	20-218-200-511	\$124,500
Contracted Services (Field Trips)	20-218-200-516	\$5,000
Travel	20-218-200-580	\$1,200
Miscellaneous Purchased Services	20-218-200-590	
Supplies and Materials	20-218-200-600	\$120,827
Other Objects	20-218-200-800	
SUBTOTAL – SUPPORT SERVICES		\$1,590,579
FACILITIES ACQ. CONSTR. SERVICES		
Instructional Equipment	20-218-400-731	
NonInstructional Equipment	20-218-400-732	
SUBTOTAL – FAC. ACQ. & CONSTRUCTION		\$0
TOTAL		\$3,012,948

\$1,844,335

\$0

*"Minimum Amt for Students w/Disabilities in Gen Ed Classrooms" is calculated by applying the estimated PEA county rate to each classified special education child in general education classrooms (full-time only) entered in Table 1, based on their program. This is the estimated minimum amount needed to educate such students; any additional amounts needed may be entered on the subsequent line, "Additional Amt for Students w/Disabilities in Gen Ed Classrooms".



**New Jersey Department of Education Division of Early
Childhood Education Office of Preschool Education**

FY2024-2025 BUDGET NARRATIVE

Do you contract with Head Start and/or a Local Childcare Providers?	Yes	No	If yes, please provide a copy of each provider's budget workbook for our files. <i>Please note, it is the district's responsibility to review and approve these budgets. The Division of Early Childhood Education will not be reviewing for approval purposes.</i> If no, please explain why you are not contracting for Preschool services with Local Providers and/or Head Start. No preschools in town interested.
		X	
		X	

<p>Will your district be withholding funds from your Private Provider and/or Head start Agencies?</p>	<p>Yes</p>	<p>No <u>X</u></p>	<p>If yes, below please explain what budget category your district will be withholding and why your district is withholding. Also, included the total percentage withheld from each Private Provider and/or Head Start budget.</p>
<p></p>	<p></p>	<p></p>	<p></p>
<p>Please provide a recoupment plan. If your district withheld funds and did not use all the funds- please provide a plan for reissuing the unspent funds back to the Private Provider and/or Head-Start.</p>	<p>NA</p>	<p></p>	<p></p>
<p>Do you use consultants to provide</p>	<p>Yes</p>	<p>No</p>	<p>If yes, please provide the following below:</p>

<p>any of the required positions (Preschool Instructional Coach, Preschool Intervention Specialist, etc.)?</p>	<p>X</p>	<p>Position(s) consultant is fulfilling Name of consultant providing service Number of classrooms under each position Number of hours per week consultant is in the district (per position) Duties of consultant (by position) Any other districts the consultant is serving and the number of classrooms</p>

<p>Name of Line</p>	<p>Acct #</p>	<p>Please Provide the Budget Line Detail</p>
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Purchased Professional Educational Service	100-321	CC Ed. Services Commission (SJECC) - \$24,000 Carolyn Burke - Preschool Para and Teacher PD - \$10,000 Teaching Strategies - \$2,000 - Coach Membership Teaching Strategies - \$10,000 - Professional Development Montclair State University _ Pyramid Model E-Modules - \$500.00 Wicked Wealthy Woman - Professional Development - \$3,000 Nurtured Heart Institute - \$2,000 - Training
Other Purchased Service	100-500	NA
Other Object	100-800	NA
Name of Line	Acct #	Please Provide the Budget Line Detail
Purchased Professional Educational	200-329	Marilyn Bellis

Service	<p>Norell Gurczik CC Training CPI Training CPR Training Pyramid PIRS Coaching Training</p>	
Other Purchased Service	<p>200-330</p> <p>NA</p>	
Transportation	<p>200-511</p> <p>To and from for non-remote students Field trips</p>	
Name of Line	Acct #	Please Provide the Budget Line Detail
Miscellaneous Purchased Services	200-590	

		NA
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CARRY OVER

<p>CARRY OVER AMOUNT & Year of Carryover</p>	<p>Please provide a brief description of why your district is carrying funds over.</p>
<p>Excess Funds</p>	

By signing this narrative, you will be approving all your districts budgeted items:

NAME and TITLE _____

DATE _____

LONG RANGE FACILITIES PLAN

	<u>Priority</u>	<u>Total</u>	<u>2024/2025</u>	<u>2025/2026</u>	<u>2026/2027</u>	<u>2027/2028</u>	<u>2028/2029</u>
TCU	2	175,278	68,545	70,622.83	36,110.20		
Door replacement		27,600	27,600				
Security Upgrades		34,619	34,619				
Tables		99,400	99,400				
Hand Dryers		14,485	14,485				
Valve replacement		3,818	3,818				
Windows		450,000	150,000	150,000.00	150,000.00	150,000	
New Roof (25,000 sq x \$30)	4	750,000		750,000			
		1,555,200	398,467	970,622.83	186,110.20	150,000.00	

Atco Elementary School	
Atco Elementary School	New Roof
Atco Elementary School	Pavement Reconstruction
Atco Elementary School	Access Control on classroom doors
Atco Elementary School	Telephone System Replacement
Atco Elementary School	Driveway and Parking in front
Atco Elementary School	Window Replacement

Thomas Richards School	
Thomas Richards School	Bathroom Project
Thomas Richards School	Access Control on classroom doors
Thomas Richards School	Pavement Reconstruction
Thomas Richards School	Window Replacement
Thomas Richards School	Door Replacement
Thomas Richards School	Gym Floor
Thomas Richards School	Telephone System Replacement

Waterford Elementary School	Add heat pump to Julies Office?
Waterford Elementary School	Access Control on Classroom Doors
Waterford Elementary School	Pavement Reconstruction
Waterford Elementary School	Telephone System Replacement
Waterford Elementary School	Door Replacement
Waterford Elementary School	Window Replacement
Waterford Elementary School	Drainage Improvements