



BUILDINGS & GROUNDS REPORT

MARCH 12, 2024

FACILITY MASTER PLAN REVIEW

Greenbriar School

Operation and Maintenance												\$5,522,597.00
Life Safety												\$1,099,915.00
Accessibility												\$61,500.00
Capital Improvements												\$13,570,850.00
Total Costs												\$20,254,862.00

Meadowbrook School

Operation and Maintenance												\$2,061,490.00
Life Safety												\$2,947,050.00
Accessibility												\$263,750.00
Capital Improvements												\$16,284,375.00
Total Costs												\$21,556,665.00

Breakdown by category per school (DLA)

FACILITY MASTER PLAN REVIEW

Westmoor School

Operation and Maintenance												\$4,866,550.00
Life Safety												\$1,761,875.00
Accessibility												\$10,000.00
Capital Improvements												\$6,991,000.00
Total Costs												\$13,629,425.00

Northbrook Junior High

Operation and Maintenance												\$6,645,900.00
Life Safety												\$909,575.00
Accessibility												\$145,500.00
Capital Improvements												\$12,888,725.00
Total Costs												\$20,589,700.00

Breakdown by category per school (DLA)

FACILITY MASTER PLAN REVIEW

Summary

Operation and Maintenance												\$19,096,537.00
Life Safety												\$6,718,415.00
Accessibility												\$480,750.00
Capital Improvements												\$49,734,950.00
Total Costs												\$76,030,652.00

Reduced amount = \$3,690,550

(Work items removed include duplicated items, not a code violation, not a district priority, completed summer 2023)

FACILITY MASTER PLAN REVIEW

School	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
GB	\$1,004,050	\$1,099,475	\$568,250	\$561,177	\$372,500	\$120,000	\$13,400	\$570,500	\$176,000	\$250,000
MB	\$23,890	\$166,500	\$339,950	\$522,150	\$20,600	\$15,000	\$209,125	\$1,534,250	\$1,224,125	\$108,125
WM	\$68,950	\$488,200	\$495,000	\$512,375	\$670,000	\$654,800	\$105,000	\$310,000	\$10,000	\$250,000
NBJH	\$198,300	\$576,450	\$1,055,500	\$868,875	\$234,000	\$2,154,000	\$523,250	\$642,000	\$224,300	\$757,000
TOTAL	\$1,295,190	\$2,330,625	\$2,458,700	\$2,464,577	\$1,297,100	\$2,943,800	\$850,775	\$3,056,750	\$1,634,425	\$1,365,125

Breakdown by need and year = \$19,697,067

+ Work to be completed by D28 staff = \$278,535

Note: This total not included in the prior totals.

FACILITY MASTER PLAN REVIEW

Items were prioritized using the following criteria:

- Building envelope
- Health/Life safety
- Safety & Security
- Age and/or Condition of equipment

FACILITY MASTER PLAN REVIEW

\$7,547,475	Roofing - Districtwide
\$4,470,000	HVAC (boilers, chillers, RTUs, air handlers, univents, condensers)
\$2,305,050	Casework
\$1,238,537	Parking lots/sidewalks - Districtwide
\$882,800	Doors & Wired Glass work - Districtwide
\$573,550	Tuckpointing - Districtwide
\$2,679,655	Other items (i.e. plumbing, electrical, repairs, replacements, remodeling)
\$19,697,067	TOTAL

Summary by project in the 10-year plan

FACILITY MASTER PLAN REVIEW

\$15,477,150	Addition & Renovation (MB)
\$12,218,650	Addition (bathrooms) & Renovation (GB)
\$8,618,500	Addition & Cafeteria Relocation (NBJH)
\$2,412,825	Bathroom Renovations - Districtwide
\$820,000	Elementary Playgrounds
\$16,507,925	Other items (i.e. plumbing, electrical, repairs, replacements, remodeling)
\$56,055,050	TOTAL

Summary by project requiring additional consideration,
including funding

Capital Projects History

School Year	Expenses	Main Projects
2022-23	\$664,734	GB & MB HVAC, NBJH Elevator
2021-22	\$726,090	GB & NBJH Roofing, Security System
2020-21	\$266,181	MB HVAC, Security
2019-20	\$1,280,353	MB Renovation
2018-19	\$536,380	NBJH Generator & Carpet, HLS Work
2017-18	\$339,667	NBJH Abatement
2016-17	\$316,710	GB & MB Playground Repaving
2015-16	\$399,344	WM Gym Floor, Misc Space Remodels
2014-15	\$10,597,813	WM Renovation
2013-14	\$2,574,941	MB & NBJH Roofing
2023-24 Budget = \$715,000		

2024-25 Projection = \$1,300,000

SUMMER 2024 PROJECTS

- Roof Replacement (GB)
- RTU Replacements (GB & WM)
- Gym Floor Refinish (GB & NBJH)
- Office/Workspace Remodel (GB & DO)
- Tuckpointing, Asphalt, Concrete repairs as needed

[LINK](#) to Spreadsheet