

**OGS Renovation - Summary of Project Estimate**
**Summer 2025 Start**

	<b>SD Estimate</b>	<b>DD Estimate</b>		
	Recommended	Recommended	Cost Management	Full Scope
<b>CONSTRUCTION COSTS</b>				
Phasing Costs	\$1,673,110	\$ 1,613,435	\$ 1,613,435	\$ 1,613,435
Abatement & Demolition Costs	\$2,984,341	\$ 3,061,790	\$ 3,061,790	\$ 3,061,790
Sitework Costs	\$1,643,588	\$ 2,196,688	\$ 1,696,688	\$ 2,558,026
New Addition Costs	\$4,977,030	\$ 5,588,016	\$ 5,588,016	\$ 5,608,884
Renovation Costs	\$20,700,640	\$ 23,141,930	\$ 23,418,911	\$ 27,481,772
Contingencies	\$4,963,180	\$ 3,167,762	\$ 3,167,762	\$ 3,167,762
<b>OWNER SOFT COSTS</b>				
Owner Contingency	\$1,994,375	\$2,024,556	\$2,013,405	\$2,260,658
Soft Costs	\$2,945,609	\$3,831,268	\$3,306,268	\$3,831,268
<b>Subtotal</b>	<b>\$41,881,873</b>	<b>\$ 44,625,445</b>	<b>\$ 43,866,275</b>	<b>\$ 49,583,595</b>
Escalation	2,931,731	\$ 1,721,490	\$ 1,721,490	\$ 1,721,490
<b>Total Project Cost w/ Escalation</b>	<b>\$44,813,604</b>	<b>\$ 46,346,935</b>	<b>\$ 45,587,765</b>	<b>\$ 51,305,085</b>
Difference from Previous		\$ 1,533,331	\$ 774,161	\$6,491,481
Projected State Reimbursement	6,946,109	7,183,775	7,066,104	7,952,288
<b>Project Net Cost to Town</b>	<b>\$37,867,495</b>	<b>\$39,163,160</b>	<b>\$38,521,661</b>	<b>\$43,352,797</b>
Difference from Previous		\$1,295,665	\$654,166	\$5,485,301
<u>Town of Greenwich Funding</u>				
OGSBC A&E Funding	2,086,000	2,086,000	2,086,000	2,086,000
OGSBC Construction Funds Required	\$42,727,604	44,260,935	43,501,765	49,219,085

OGS Renovation - Bridge from SD to DD

Increase in Estimate: SD vs. DD **1,533,331**

List of Cost Increases: SD to DD	Amount	Balancing Factors	Amount
Playground & Surface (soft cost)	<b>525,000</b>	Reduction in D&E Contingency	1,966,797
Hygenist	<b>150,000</b>		
Lighting Fixtures Requiring Replacement	<b>646,648</b>	<u>Approved Cost Management List</u>	
Roofing at Area A - Shingles	<b>361,251</b>		
Generator	545,570		
Blast Resistant & Laminated Glazing	401,830	Reduce Blast Resistant Glazing	147,178
Storefront Increased Quantity	138,756	Reduce Glazing at Connectors by 30% (tinted)	65,952
Cloud Ceilings at Kindergarten Classrooms	458,455	Substitute for Cloud Ceilings	479,022
Boiler Rm Guard Rail, Struct. Steel & Metal Grating	118,634	Delete Protective Wall Coating (WP-I Kerosal)	46,371
Heavy Duty Concrete	124,094	Reduce Paint & Patch at ETR Walls by 35%	164,302
Cornice, Soffits & (3) New Dormers	106,423	Delete Security Vestibule Ballistic Glazed Roof	47,090
Demo Hard Ceilings above all Drop Ceilings	188,952	Delete (1) BB Tac Wall per classroom at Addition	29,996
Disposal Premiums for Low Level Pollutants	127,371	Delete Wall Tile at Bathrooms Except for Wet Walls	84,756
Exposed Foundation to be Finished	31,520	Relocate Vestibule at Addition	61,868
Hazardous Abatement of Unknown at Attic (RFI 253)	63,039	Reduce WOM by 50%	21,911
Sand Play Area	6,304	Boiler Room Guard Rail at Catwalk to Remain	39,415
Misc. Increased Scope	9,195	Reduce Pre-K Scope (cubbies, flr patch, pwr as needed)	109,400
Skylight at Entry Vestibule	72,374	Addition reduced by 8" on N & S (16" total)	34,422
Seat Wall at Main Entry	102,376	Reduce Reception Desk Detail / Scope by 30%	13,085
Attic Plywood and Insulation	66,934	Custodian 1012A, Art Stor. 1013A & Stor. 1015A ETR	26,833
Added Bathroom Renovations (3 multi & 2 single)	222,049	Acoustical Wall Panels at Cafeteria - see alternates	60,572
Conc Ramp, Stairs & Rails at W Addition Entrance	142,521	Stamped Concete ILO Concrete Pavers at Main Entry	128,415
Hazardous Abatement of Unknown at Attic (RFI 253)	63,039	Cast-in-place Curbing ILO of Precast Curbs	6,587
EV Charging Stations	102,124	Sensory Garden - see alternates	88,921
Storm Piping Incr +/- 900 lf, (5) CB's & (9) YD's	133,234	Reduce Plantings by 30%	43,420
Struct. Support at Elev Slabs (RFI 268 - Tunnels)	63,039	Attic Insulation - see alternates	43,705
Acoustical Wall Panels	37,391	Exterior Handrails & Guard Rails to be Painted Galv.	22,527
Acoustical Roof Deck	51,596	Window Treatments - see alternates	25,105
Sanitary 6" PVC, Repitch Existing & SMH-01	26,173	Rubber Flooring at Stairwells ETR moved to Alternates	67,834
IT WAP's & Security Devices	40,244		
Cast Stone Masonry Accent Band & Headers at Add	36,210		
Concrete Stair at Gym Entrance	14,077		
Window Seats at Addition	53,256		
Guard Rails & Handrails at Interior Corr.Ramps	118,336		
Added FRP & Wood Doors, Frames & Hrdwr	10,800		

Total List of Cost Increases **5,358,815**

Total Balancing Factors **3,825,485**

**Net Difference: DD vs. SD 1,533,331**

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**DESIGN DEVELOPMENT  
GENERAL SUMMARY**

**Old Greenwich School**

Old Greenwich, CT

Drawings Dated: 01/19/2024

Estimate Date: 02/20/2024 REV 5

SPEC SECTION	DESCRIPTION	SD	DD	DD	DD	DD
		DCC	DCC #1	DCC Opt #2	DCC Opt #3	SPA / PM&C
		6/20/2023	RECOMMENDED	COST MANAGEMENT	ADDED SCOPE	2/22/2024
		79,469 sf	79,469 sf	79,469 sf	79,469 sf	79,851 sf
<b>TRADE COSTS</b>						
01 50 00 - PROJECT REQUIREMENTS		\$ 621,616	\$ 561,645	\$ 561,645	\$ 561,645	\$ 1,842,690
01 50 00 - SECURITY PERSON / FLAGGER		\$ 364,122	\$ 374,350	\$ 374,350	\$ 374,350	Incl Above
01 74 13 - PROGRESS CLEANING		\$ 486,960	\$ 466,661	\$ 466,661	\$ 466,661	Incl Above
01 74 13 - FINAL CLEANING		\$ 127,619	\$ 99,336	\$ 99,336	\$ 99,336	Incl Above
01 60 00 - PHASING COORDINATION		\$ 53,968	\$ 650,000	\$ 650,000	\$ 650,000	\$ 625,000
02 11 00 - CONTAMINATED SOIL	w/ Allow		w/ Allow	w/ Allow	w/ Allow	\$ -
02 80 00 - HAZARDOUS ABATEMENT		\$ 2,609,786	\$ 2,176,500	\$ 2,176,500	\$ 2,176,500	\$ 2,176,000
02 41 19 - SELECTIVE DEMOLITION		\$ 611,394	\$ 935,290	\$ 935,290	\$ 935,290	\$ 955,078
03 30 00 - CAST-IN-PLACE CONCRETE		\$ 654,515	\$ 984,312	\$ 984,312	\$ 984,312	\$ 1,027,332
04 20 00 - MASONRY		\$ 533,823	\$ 1,195,387	\$ 1,195,387	\$ 1,195,387	\$ 1,408,530
05 12 00 - STRUCTURAL STEEL		\$ 505,114	\$ 690,542	\$ 690,542	\$ 690,542	\$ 689,891
05 50 00 - METAL FABRICATIONS		\$ 186,211	\$ 452,307	\$ 452,307	\$ 452,307	\$ 480,703
06 10 00 - ROUGH CARPENTRY		\$ 194,688	\$ 251,453	\$ 251,453	\$ 251,453	\$ 242,578
06 20 00 - FINISH CARPENTRY		\$ 549,035	\$ 552,945	\$ 552,945	\$ 552,945	\$ 622,560
07 10 00 - DAMP / WATERPROOFING		\$ 10,794	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,500
07 21 00 - THERMAL INSULATION		\$ 24,443	\$ 27,653	\$ 27,653	\$ 27,653	\$ 39,773
07 25 00 - AIR & VAPOR BARRIERS		\$ 155,707	\$ 110,323	\$ 110,323	\$ 110,323	\$ 93,906
07 30 00 - SIDING & TRIM		\$ 116,364	\$ 82,489	\$ 82,489	\$ 82,489	\$ 100,200
07 46 00 - EXTERIOR PANELS	N / A		N / A	N / A	N / A	
07 50 00 - ROOFING		\$ 905,461	\$ 1,277,293	\$ 1,277,293	\$ 1,277,293	\$ 1,266,028
07 81 00 - APPLIED FIREPROOFING	N / A		N / A	N / A	N / A	\$ -
07 84 00 - PENETRATION FIRESTOPPING		\$ 47,406	\$ 43,920	\$ 43,920	\$ 43,920	\$ 27,500
07 92 00 - JOINT SEALANTS		\$ 86,191	\$ 129,620	\$ 129,620	\$ 129,620	\$ 103,139
08 10 00 - DOORS & FRAMES		\$ 134,016	\$ 161,604	\$ 161,604	\$ 161,604	\$ 273,430
08 30 00 - SPECIALTY DOORS		\$ 5,397	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000
08 41 00 - ENTRANCE & STOREFRONTS		\$ 493,462	\$ 984,330	\$ 984,330	\$ 984,330	\$ 923,553
08 44 00 - METAL FRAMED CURTAINWALL	w/ Above		\$ 141,112	\$ 141,112	\$ 141,112	\$ 130,960
08 50 00 - WINDOWS		\$ 66,638	\$ 99,127	\$ 99,127	\$ 99,127	\$ 98,060
08 71 00 - DOOR HARDWARE		\$ 171,333	\$ 220,402	\$ 220,402	\$ 220,402	\$ 280,700
08 80 00 - GLASS & GLAZING		\$ 4,317	\$ 5,000	\$ 5,000	\$ 5,000	\$ -
08 90 00 - LOUVERS & VENTS		\$ 30,276	\$ 8,534	\$ 8,534	\$ 8,534	\$ 19,000
09 21 00 - GYPSUM BOARD ASSEMBLIES		\$ 528,720	\$ 622,873	\$ 622,873	\$ 622,873	\$ 719,692
09 30 00 - TILE		\$ 241,902	\$ 209,234	\$ 209,234	\$ 209,234	\$ 271,522
09 51 00 - ACOUSTICAL CEILINGS		\$ 527,369	\$ 918,846	\$ 918,846	\$ 918,846	\$ 923,645
09 61 10 - VAPOR MITIGATION	w/ Concrete		w/ Concrete	w/ Concrete	w/ Concrete	
09 64 00 - WOOD FLOORING		\$ 10,228	\$ 4,703	\$ 4,703	\$ 4,703	\$ 5,000
09 65 00 - RESILIENT FLOORING		\$ 449,508	\$ 310,912	\$ 310,912	\$ 310,912	\$ 352,702
09 67 00 - RESINOUS FLOORING	N / A		N / A	N / A	N / A	\$ -
09 68 00 - CARPET		\$ 2	\$ 990	\$ 990	\$ 990	\$ 990
09 80 00 - ACOUSTICAL TREATMENT		\$ 56,978	\$ 75,020	\$ 75,020	\$ 75,020	\$ 79,790
09 91 00 - PAINTING		\$ 409,409	\$ 299,274	\$ 299,274	\$ 299,274	\$ 290,977
10 11 00 - VISUAL DISPLAY SURFACES		\$ 94,810	\$ 69,277	\$ 69,277	\$ 69,277	\$ 64,100
10 14 00 - SIGNAGE		\$ 42,743	\$ 40,905	\$ 40,905	\$ 40,905	\$ 37,525
10 21 13 - TOILET COMPARTMENTS		\$ 117,542	\$ 44,900	\$ 44,900	\$ 44,900	\$ 42,900
10 22 33 - OPERABLE PARTITIONS		\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,200
10 26 00 - WALL & DOOR PROTECTION		\$ 21,587	\$ 47,853	\$ 47,853	\$ 47,853	\$ 46,682
10 28 00 - TOILET ACCESSORIES		\$ 30,039	\$ 35,200	\$ 35,200	\$ 35,200	\$ 40,500
10 44 00 - FIRE PROTECTION SPECIALTIES		\$ 12,467	\$ 7,755	\$ 7,755	\$ 7,755	\$ 10,150
10 51 00 - LOCKERS		\$ 100,111	\$ 40,170	\$ 40,170	\$ 40,170	\$ 35,500
11 30 00 - RESIDENTIAL APPLIANCES		\$ 11,873	\$ 8,940	\$ 8,940	\$ 8,940	\$ 8,000
11 40 00 - FOOD SERVICE EQUIPMENT	N / A		N / A	N / A	N / A	\$ -
11 52 00 - AUDIO-VISUAL EQUIPMENT	w/ Electrical		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
11 66 00 - ATHLETIC EQUIPMENT	N / A		N / A	N / A	N / A	\$ -
11 90 00 - MISC. EQUIPMENT		\$ -	\$ 3,630	\$ 3,630	\$ 3,630	\$ 3,000
12 20 00 - WINDOW TREATMENT		\$ 73,611	\$ 19,058	\$ 19,058	\$ 19,058	\$ 21,780
12 48 13 - ENTRANCE MATS & FRAMES		\$ 8,095	\$ 45,322	\$ 45,322	\$ 45,322	\$ 22,860
14 20 00 - ELEVATORS		\$ 290,888	\$ 278,500	\$ 278,500	\$ 278,500	\$ 278,000
21 00 00 - FIRE PROTECTION		\$ 758,483	\$ 985,020	\$ 985,020	\$ 985,020	\$ 1,014,252
22 00 00 - PLUMBING		\$ 1,716,478	\$ 1,649,883	\$ 1,649,883	\$ 1,649,883	\$ 1,661,396

**DESIGN DEVELOPMENT  
GENERAL SUMMARY**

**Old Greenwich School**

Old Greenwich, CT

Drawings Dated: 01/19/2024

Estimate Date: 02/20/2024 REV 5

SPEC SECTION	DESCRIPTION	SD	DD	DD	DD	DD
		DCC 6/20/2023	DCC #1 RECOMMENDED	DCC Opt #2 COST MANAGEMENT	DCC Opt #3 ADDED SCOPE	SPA / PM&C 2/22/2024
		79,469 sf	79,469 sf	79,469 sf	79,469 sf	79,851 sf
23 00 00 - HVAC		\$ 6,392,805	\$ 6,299,669	\$ 6,299,669	\$ 6,299,669	\$ 6,387,770
26 00 00 - ELECTRICAL		\$ 4,083,152	\$ 4,534,091	\$ 4,534,091	\$ 4,534,091	\$ 4,925,183
27 00 00 - COMMUNICATIONS		w/ Electrical	w/ Above	w/ Above	w/ Above	\$ -
28 00 00 - SAFETY & SECURITY		w/ Electrical	w/ Above	w/ Above	w/ Above	\$ -
26 56 00 - SITE ELECTRICAL		\$ 142,417	\$ 142,417	\$ 142,417	\$ 142,417	\$ 145,700
31 00 00 - SITEWORK		\$ 1,734,809	\$ 2,747,865	\$ 2,747,865	\$ 2,747,865	\$ 3,748,084
<b>ALLOWANCES</b>						
1. Electric Energy Temp Const. Power Consump. (RFI #9)		By Owner	By Owner	By Owner	By Owner	By Owner
2. Contaminated, Polluted & Unsuitable Soil		\$ 53,968	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
3. Temporary Environmental Controls - Heating		\$ 80,952	\$ 75,000	\$ 75,000	\$ 75,000	\$ w/ PR's
4. Temporary Environmental Controls - Cooling		\$ 80,952	\$ 75,000	\$ 75,000	\$ 75,000	\$ w/ PR's
5. Tree Planting		\$ 32,381	N / A	N / A	N / A	\$ N / A
6. Struct. Support for Added Weight at Elev Slabs (RFI 268)		\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
7. Hazardous Abatement of Unknown at Attic (RFI 253)		\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
8. Exposed Foundation to be Finished		\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
<b>TOTAL TRADE COST</b>		<b>\$ 27,712,516</b>	<b>\$ 32,480,940</b>	<b>\$ 32,480,940</b>	<b>\$ 32,480,940</b>	<b>\$ 34,590,011</b>
6.00% DESIGN & ESTIMATING CONTINGENCY		\$ 3,873,471	\$ 1,948,856	\$ 1,948,856	\$ 1,948,856	\$ 1,927,339
5.00% ESCALATION		\$ 2,403,784	\$ 1,721,490	\$ 1,721,490	\$ 1,721,490	\$ 1,702,483
GENERAL CONDITIONS & STAFFING		\$ 2,991,292	\$ 3,322,375	\$ 3,322,375	\$ 3,322,375	\$ 3,322,375
PRECONSTRUCTION		\$ 134,809	\$ 165,265	\$ 165,265	\$ 165,265	\$ 126,400
1.18% GENERAL LIABILITY INSURANCE		\$ 442,097	\$ 467,739	\$ 467,739	\$ 467,739	\$ 491,690
0.71% BUILDER'S RISK INSURANCE		\$ 270,777	\$ 230,615	\$ 230,615	\$ 230,615	\$ 295,847
0.00% LOCAL BUILDING PERMIT		WAIVED	WAIVED	WAIVED	WAIVED	WAIVED
0.026% STATE EDUCATION FUND		\$ 9,926	\$ 10,488	\$ 10,488	\$ 10,488	\$ -
0.70% CM PAYMENT & PERFORMANCE BOND		\$ 267,320	\$ 282,434	\$ 282,434	\$ 282,434	\$ 291,680
3.00% CONSTRUCTION CONTINGENCY		\$ 1,171,561	\$ 1,218,906	\$ 1,218,906	\$ 1,218,906	\$ 1,250,058
1.55% CM FEE		\$ 596,067	\$ 648,661	\$ 648,661	\$ 648,661	\$ 645,863
<b>TOTAL CONSTRUCTION COST</b>		<b>\$ 39,873,621</b>	<b>\$ 42,497,769</b>	<b>\$ 42,497,769</b>	<b>\$ 42,497,769</b>	<b>\$ 44,643,746</b>
<b>COST MANAGEMENT</b>						
SD COST MGMT		Reallocated Above	N / A	N / A	N / A	
DD COST MGMT		N / A	\$ (2,006,658)	\$ (2,229,677)	\$ 2,715,390	\$ (3,320,691)
<b>COST MANAGEMENT TOTAL</b>		<b>w/ Hard Costs</b>	<b>\$ (2,006,658)</b>	<b>\$ (2,229,677)</b>	<b>\$ 2,715,390</b>	<b>\$ (3,320,691)</b>
<b>REVISED TOTAL CONSTRUCTION COST</b>		<b>\$ 39,873,621</b>	<b>\$ 40,491,111</b>	<b>\$ 40,268,092</b>	<b>\$ 45,213,159</b>	<b>\$ 41,323,055</b>
<b>SOFT COSTS</b>						
5.0% OWNER HARD COST CONTINGENCY		\$ 1,994,375	\$ 2,024,556	\$ 2,013,405	\$ 2,260,658	\$ 2,024,556
OWNER SOFT COSTS		\$ 2,945,609	\$ 3,831,268	\$ 3,306,268	\$ 3,831,268	\$ 3,831,268
<b>TOTAL SOFT COST</b>		<b>\$ 4,939,984</b>	<b>\$ 5,855,824</b>	<b>\$ 5,319,673</b>	<b>\$ 6,091,926</b>	<b>\$ 5,855,824</b>
<b>TOTAL PROJECT COST</b>		<b>\$ 44,813,604</b>	<b>\$ 46,346,935</b>	<b>\$ 45,587,765</b>	<b>\$ 51,305,085</b>	<b>\$ 47,178,879</b>
<b>TOTAL PROJECT BUDGET</b>		<b>\$ 24,500,000</b>	<b>\$ 44,813,604</b>	<b>\$ 44,813,604</b>	<b>\$ 44,813,604</b>	<b>\$ 44,813,604</b>
<b>OVER / (UNDER)</b>		<b>\$ 20,313,604</b>	<b>\$ 1,533,331</b>	<b>\$ 774,161</b>	<b>\$ 6,491,481</b>	<b>\$ 2,365,275</b>
<b>PROJECTED REIMBURSEMENT</b>						
15.5% ESTIMATED REIMBURSEMENT		\$ 6,946,109	\$ 7,183,775	\$ 7,066,104	\$ 7,952,288	
GREENWICH RESPONSIBILITY		\$ 37,867,496	\$ 39,163,160	\$ 38,521,661	\$ 43,352,797	

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GENERAL SUMMARY**

**Old Greenwich School**

Old Greenwich, CT

Drawings Dated: 01/19/2024

Estimate Date: 02/20/2024 REV 5

SPEC SECTION	DESCRIPTION	SD	DD	DD	DD	DD
		DCC	DCC #1	DCC Opt #2	DCC Opt #3	SPA / PM&C
		6/20/2023	RECOMMENDED	COST MANAGEMENT	ADDED SCOPE	2/22/2024
		79,469 sf	79,469 sf	79,469 sf	79,469 sf	79,851 sf
	<b>COST MANAGEMENT - RECOMMENDED (Opt #1)</b>					
	Reduce Blast Resistant Glazing		\$ (140,170)	\$ (140,170)	\$ (140,170)	
	Reduce Glazing at Connectors at Addition by 30% (tinted)		\$ (62,811)	\$ (62,811)	\$ (62,811)	
	Sub cloud ceilings w/ ACT or cost efficient cloud ceilings at addition (per Ed Spec)		\$ (456,211)	\$ (456,211)	\$ (456,211)	
	Delete Protective Wall Coating (WP-1 Kerosal)		\$ (44,163)	\$ (44,163)	\$ (44,163)	
	Red. paint. & patching scope. ETR Walls receiving paint are reduced by 35% (Ed spec scope limited)		\$ (156,478)	\$ (156,478)		
	Delete Glass Roof @ security vestibule option Kevlar		\$ (44,848)	\$ (44,848)	\$ (44,848)	
	Delete (1) BB Tac Wall per classroom at Addition		\$ (28,568)	\$ (28,568)	\$ (28,568)	
	Delete Wall Tile at Bathrooms Except for Wet Walls		\$ (80,720)	\$ (80,720)	\$ (80,720)	
	Vest. 1094D to be reloc. inside building footprint at Add.		\$ (58,922)	\$ (58,922)	\$ (58,922)	
	Reduce WOM by 50% (not including VE 20)		\$ (20,868)	\$ (20,868)		
	Boiler Room Guard Rail at Catwalk to Remain		\$ (37,538)	\$ (37,538)	\$ (37,538)	
	Reduce Pre-K Scope (cubbies, patch flrs, rewire pwr as needed)		\$ (115,560)	\$ (115,560)	\$ (115,560)	
	Building Reduced by 8" on N & S (total 16")		\$ (32,783)	\$ (32,783)	\$ (32,783)	
	Reduce Reception desk detail / scope by 30%		\$ (12,462)	\$ (12,462)	\$ (12,462)	
	Custodian 1012A, Art Stor. 1013A & Stor. 1015A ETR		\$ (25,555)	\$ (25,555)	\$ (25,555)	
	Stamped concrete ILO of Concrete Pavers at Main Entry		\$ (122,300)	\$ (122,300)		
	Cast-In-Place Curbing ILO Precast Curbs		\$ (6,273)	\$ (6,273)		
	Sensory Garden & Raised Planter Moved to Alternates		\$ (84,687)	\$ (84,687)		
	Reduce plantings by 30%		\$ (41,352)	\$ (41,352)	\$ (41,352)	
	Attic Insulation Moved to Alternates		\$ (41,624)	\$ (41,624)	\$ (41,624)	
	Exterior Handrails & Guard Rails to be Painted Galv.		\$ (21,454)	\$ (21,454)		
	Window Treatments moved to Alternates		\$ (23,910)	\$ (23,910)		
	Rubber Flooring at Stairwells ETR moved to Alternates		\$ (64,604)	\$ (64,604)	\$ (64,604)	
	Security Cameras (Opt 1 - 38 ea, Opt 2 - 25 ea, Opt 3 - 52 ea)			\$ (30,982)	\$ 44,329	
	Acoustical Wall Panels at Cafeteria moved to Alternates		\$ (57,687)	\$ (57,687)		
	Reduce seat wall at outer ring (-100 lf)		\$ (87,823)	\$ (87,823)		
	Asphalt ILO of Heavy Duty Conc. at rear of building		\$ (123,487)	\$ (123,487)	\$ (123,487)	
	Replace Concrete Stair at Gym with Cast-in-Place Stair		\$ (13,801)	\$ (13,801)		
	<b>COST MANAGEMENT - PENDING (Opt #2)</b>					
	Reduce IT WAP's - del.10 & cable (Ed Spec - major areas)			\$ (20,024)		
	Bathrooms (2 gang & 1 single) Existing to Remain per SD			\$ (172,013)		
	S1 Delete Playground Equip & Surfacing from Soft Costs			\$ (500,000)		
	<b>COST MANAGEMENT - ADDED SCOPE (Opt #3)</b>					
	Retrofitted 8' Pendant Lights at 2nd Fl to be Rem'd & Repl				\$ 36,143	
	Full Roof Replacement				\$ 1,401,686	
	Full Window Replacement				\$ 1,414,496	
	Full Millwork Replacement				\$ 821,073	
	Full Flooring Replacement at Classrooms				\$ 281,226	
	Flooring at Cafeteria & Corridor C100A				\$ 48,737	
	Renovate Bathrooms Boys 1008A & Girls 1011A				\$ 79,078	