

**MARION SCHOOL COMMITTEE MEETING  
BUDGET SUBCOMMITTEE MINUTES**

**February 8, 2024 at 12:00 p.m.  
Via Zoom**

**COMMITTEE MEMBERS PRESENT:** April Nye and Nichole Nye McGaffey

**ADMINISTRATORS PRESENT:** Michael S. Nelson, Superintendent of Schools and Howard Barber, Assistant Superintendent of Finance & Operations

**OTHERS PRESENT:** Geoff Gorman, Town Administrator

Ms. Nye called the meeting to order at 12:02 p.m.

**SUMMARY OF DISCUSSION:**

Superintendent Nelson reminded the school committee that the draft preliminary FY2025 budget was shared with the Town prior to the holiday vacation. Mr. Barber discussed updates to the proposed budget including that the current budget is a level service budget with no additional staff and includes obligated costs associated with union agreements and preliminary estimates for transportation based on the information received during the current bidding process for a new transportation contract. The current proposed budget is an increase of 6.23%.

Ms. Nye and Ms. Nye McGaffey agreed with Superintendent Nelson's recommendation to share this current proposed budget with the Town Officials, including Mr. Gorman and the Finance Director. Superintendent Nelson stated the Town Officials have been supportive of the schools in challenging times.

Meeting was adjourned at 12:34 p.m.

Motion to adjourn by Ms. Nye

Motion seconded by Ms. Nye McGaffey

Roll call, Motion Carried 2-0.

Respectfully submitted,



Michael S. Nelson  
Superintendent