

Request for Flexibility 2014-15 Proposal



<p>6) List any flexibility from Fulton County Schools' policy required to implement the concept. (Facilitators will identify the specific Fulton County Schools policies requiring exemptions.)</p>	<p>We are requesting to waive district policy AEA-section A- School organization. Title: School calendar. A calendar is prepared for each school year and approved by the board of education. Personnel are required to report for duty as determined by the calendar and system scheduling. We would need a waiver so that student school day calendar is reduced by 2 days.</p>
<p>Impact on Students and Families, Personnel, Departments, Processes, and Schools</p>	
<p>7) List any impact of the concept on the following:</p> <ul style="list-style-type: none"> ▪ Students and families; ▪ Personnel; ▪ The school schedule; ▪ Transportation; ▪ School nutrition; ▪ Teaching, learning, and assessment; ▪ Other schools; and ▪ Any other area not addressed above. 	<ul style="list-style-type: none"> ▪ Students would be in school 2 less days. Therefore, we would need to adjust our curriculum scope and sequence to make sure that all concepts are taught in the shortened amount of time. ▪ Families will be required to find childcare for the two days that their students are not in school. ▪ The school schedule would be shortened by 2 days. The amount of days for the 2nd semester will need to be adjusted to two less days. ▪ Transportation will need to be notified of school busses not running on the days that we have professional learning days. Therefore, they will save money on gas for those two days. ▪ School nutrition will need to be notified that they will not need to serve breakfast or lunch on the 2 days that we have professional learning days.
<p>Budget</p>	
<p>8) Please use the budget template on the next page to provide the estimated costs of the proposed concept. In the space to the right, please identify, to the extent possible, how you plan to modify your school budget to cover additional costs. If applicable, identify external funding sources.</p>	<p>We are planning to collaborate with two other elementary schools in our learning community to bring in trainers from IB international. The funding sources will be pooled from all 3 of our budgets and any funding source that the county provides for IB trainings. In addition, SEED fund money and money from our Eagle Alliance (parent teacher organization) will be requested.</p>

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INSTRUCTIONS: Please enter the expected costs of your concept for the applicable school year(s). To calculate the totals for the Amount Budgeted columns, highlight the entire table, and press F9. You may customize the budget items.

SCHOOL NAME:

Budget Item	Item Description (Include quantities if applicable)	2015-2016		<Insert School Year>		<Insert School Year>		Notes
		Amount Budgeted*	Proposed Funding Source(s)**	Amount Budgeted*	Proposed Funding Source(s)**	Amount Budgeted*	Proposed Funding Source(s)**	
Teacher(s)		0		0		0		
Paraprofessional(s)		0		0		0		
Support Staff		0		0		0		
Additional Pay (certified)/Overtime (non-certified)		0		0		0		
Equipment		0		0		0		
Supplies/Materials		0		0		0		
Professional Development		42,500	Local, SEED fund, Parent Teacher Organization, County	0		0		We are proposing to have: Four trainers @ 2,500.00 each= 10,000. Registration Cost- 45 staff members @ 720.00 each= 32,440.
Independent Contractor(s)		0		0		0		
Transportation		0		0		0		
Supplements		0		0		0		
Other Professional Services		0		0		0		
Other		0		0		0		

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Other		0		0		0	
GRAND TOTALS		42,500.00		\$ 0.00		\$ 0.00	

*When determining the *Amount Budgeted* for personnel costs, the principal should consult with the Learning Community Human Resources Director.

**For the *Proposed Funding Source(s)*, please indicate which of the following funding sources you intend to use: General Fund, Student Activities Fund, School Foundation/PTA, FCS Seed Fund, Grants, or Other (please specify the source).