

The Board Brief

This edition of *The Board Brief* is a summary of the actions taken at the Board of Education's meeting on May 21, 2019.

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Actions Taken

Board Gives Tentative Approval of FY 2020 Budget

On Tuesday, May 21, Board members voted to give tentative approval of the Fiscal Year (FY) 2020 General Fund Budget. To view the full presentation, [click here](#).

Budget Considerations

- \$3,000 increase for certified employees and 2 percent increase for classified employees
- Reduction in current millage rate from 19.314 to 18.814 (.5 mill)
- TRS rate increase from 20.9 percent to 21.14 percent
- 3 new Content Coordinators (ELA, Math, STEM)
- 21 additional school-based clerks
- High school band supplement increase
- Contract extension for Assistant Principals – 5 additional days
- Salary increase for selected (6) Technology staff
- Truancy Coordinator
- Move the PEP Grant Coordinator to the Health & PE Coordinator position
- Grants Manager, Accounting Department
- Consolidation of Brookdale and Riley Elementary Schools
- First year tuition payment for TAPP teachers
- 4 additional staff members at SOAR Academy for the 8.5 Grade Program
- 2 new Freshman Seminar teachers at Central and Southwest High Schools
- Implementation of Discovery Education STEM Connect/Professional Development Services
- Implementation of Project SEARCH Program for PEC students

The Board of Education will hold two public hearings regarding the FY 2020 Budget. Those public hearings will be held Tuesdays, June 11 and June 18, at 6 p.m. The Board will vote on the final adoption of the FY 2020 Budget on Thursday, June 20. All hearings and meetings will take place in the Board Room at 484 Mulberry Street in Macon.