

**SCHEDULE OF PROPOSED LEVY RATES**  
**MONONGALIA COUNTY BOARD OF EDUCATION**  
**For the Fiscal Year Ended June 30, 2025**

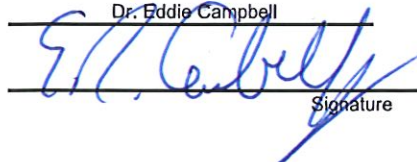
The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 13th day of March 2024:

	Column E	Current Expense Levy	
	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
<b>Class I</b>			
Personal Property	\$ -	19.40	\$ -
Public Utilities	-		-
<b>Total Class I</b>	-		-
<b>Class II</b>			
Real Estate	3,120,270,280	38.80	12,106,649
Personal Property	14,962,954		58,056
<b>Total Class II</b>	3,135,233,234		12,164,705
<b>Class III</b>			
Real Estate	1,374,233,280	77.60	10,664,050
Personal Property	1,773,450,183		13,761,973
Public Utilities	216,284,979		1,678,371
<b>Total Class III</b>	3,363,968,442		26,104,394
<b>Class IV</b>			
Real Estate	949,135,720	77.60	7,365,293
Personal Property	329,858,249		2,559,700
Public Utilities	83,169,946		645,399
<b>Total Class IV</b>	1,362,163,915		10,570,392
<b>Total Assessed Valuation and Projected Gross Tax Collections</b>	<b>\$ 7,861,365,591</b>		<b>\$ 48,839,491</b>
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(2,441,975)
Less Allowance for Tax Discounts		2.00%	(927,950)
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense tax levy only)			(3,716,968)
<b>Net Projected Tax Collections, before allowance for Assessor's Valuation Fund</b>			<b>41,752,598</b>
Less - Allowance for Assessor's Valuation Fund (Subtracted from regular current expense tax levy only)		2.00%	(835,052)
<b>Projected Net Taxes to be Collected</b>			<b>\$ 40,917,546</b>

Note: Copies of all approved excess and/or bond levy orders and certified copies of the canvass of votes must be on file with the State Auditor's Office and the State Department of Education before excess or bond levy rates can be approved.

SIGNED THIS 13th DAY OF MARCH 2024, BY  
SECRETARY OF THE BOARD OF  
EDUCATION

Dr. Eddie Campbell


  
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Signature

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**MONONGALIA COUNTY BOARD OF EDUCATION**  
**For the Fiscal Year Ended June 30, 2025**

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 13th day of March 2024:

	<u>Excess Levy</u>		<u>Permanent Improvement</u>		<u>Bond Levy</u>	
	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied
<b>Class I</b>						
Personal Property	16.75	\$ -	-	\$ -	1.17	\$ -
Public Utilities		-		-		-
<b>Total Class I</b>		-		-		-
<b>Class II</b>						
Real Estate	33.50	10,452,905	-	-	2.34	730,143
Personal Property		50,126		-		3,501
<b>Total Class II</b>		10,503,031		-		733,644
<b>Class III</b>						
Real Estate	67.00	9,207,363	-	-	4.68	643,141
Personal Property		11,882,116		-		829,975
Public Utilities		1,449,109		-		101,221
<b>Total Class III</b>		22,538,588		-		1,574,337
<b>Class IV</b>						
Real Estate	67.00	6,359,209	-	-	4.68	444,196
Personal Property		2,210,050		-		154,374
Public Utilities		557,239		-		38,924
<b>Total Class IV</b>		9,126,498		-		637,494
<b>Total Assessed Valuation and Projected Gross Tax Collections</b>		<b>\$ 42,168,117</b>		<b>\$ -</b>		<b>\$ 2,945,475</b>
Less Allowance for Uncollectibles, Exonerations and Delinquencies	5.00%	(2,108,406)	5.00%	-	0.72%	21,179
Less Allowance for Tax Discounts	2.00%	(801,194)	2.00%	-		
Less Allowance for Tax Increment Financing				-		
See Worksheet P/I						
Net Projected Tax Collections before Assessor's Fund				-		
Less - Allowance for Assessor's Valuation Fund				-		
<b>Projected Net Taxes to be Collected</b>		<b>\$ 39,258,517</b>		<b>\$ -</b>		<b>\$ 2,924,296</b>
<b>Total Projected Net Taxes from Regular and Excess Levies</b>		<b>\$ 80,176,063</b>				

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**SCHEDULE OF PROPOSED LEVY RATES  
ALLOWANCE FOR TAX INCREMENT FINANCING  
MONONGALIA COUNTY BOARD OF EDUCATION  
For the Fiscal Year Ended June 30, 2025**

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 13th day of March 2024:

	Column C	Current Expense Levy	
	Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	-	19.40	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	37,776,810	38.80	146,574
Personal Property	-		-
Total Class II	37,776,810		146,574
Class III			
Real Estate	71,744,510	77.60	556,737
Personal Property	53,474,863		414,965
Public Utilities	-		-
Total Class III	125,219,373		971,702
Class IV			
Real Estate	270,285,610	77.60	2,097,416
Personal Property	100,097,118		776,754
Public Utilities	-		-
Total Class IV	370,382,728		2,874,170
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 533,378,911</b>		<b>\$ 3,992,446</b>
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	(199,622)
Less Allowance for Tax Discounts		2.00%	(75,856)
Allowance for Tax Increment Financing			3,716,968

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ALLOWANCE FOR TAX INCREMENT FINANCING  
MONONGALIA COUNTY BOARD OF EDUCATION  
For the Fiscal Year Ended June 30, 2025**

The following is a true copy from the record of orders entered by MONONGALIA COUNTY BOARD OF EDUCATION on the 13th day of March 2024:

	Column C	Permanent Improvement	
	Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$0.00	-	\$ -
Public Utilities	-		-
Total Class I	-		-
Class II			
Real Estate	\$37,776,810.00	-	-
Personal Property	-		-
Total Class II	37,776,810		-
Class III			
Real Estate	\$71,744,510.00	-	-
Personal Property	53,474,863		-
Public Utilities	-		-
Total Class III	125,219,373		-
Class IV			
Real Estate	\$270,285,610.00	-	-
Personal Property	100,097,118		-
Public Utilities	-		-
Total Class IV	370,382,728		-
<b>Total Value &amp; Projected Revenue</b>	<b>\$ 533,378,911</b>		<b>\$ -</b>
Less Allowance for Uncollectibles, Exonerations and Delinquencies		5.00%	-
Less Allowance for Tax Discounts		2.00%	-
Allowance for Tax Increment Financing			-

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