

MONTHLY REFFERENDUM REPORT DETAILED - as of February 29, 2024



Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch Principal: Marva Neal

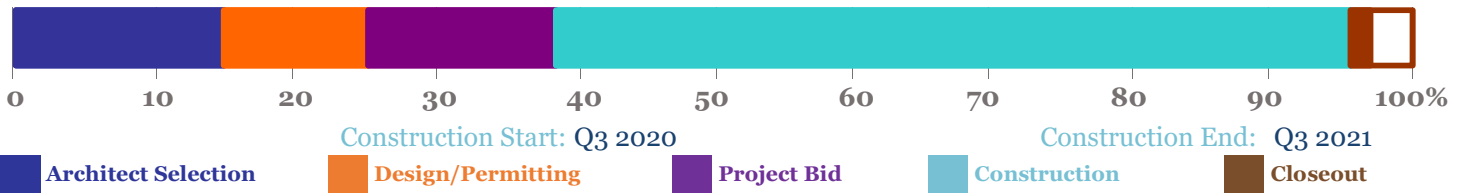
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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$1,804,823 | Encumbered and Paid: | \$3,166,494 |
| Transfers/Adjustments: | \$1,361,671 | Paid to Date: | \$2,827,566 |
| Revised Budget: | \$3,166,494 | Available Budget: | \$0 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925354-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (WBES)
Design Services printing (WBES)
Safety/Security
Special Inspections (from District 01 Design Services)
Technology /Infrastructure

Project Details: Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades.

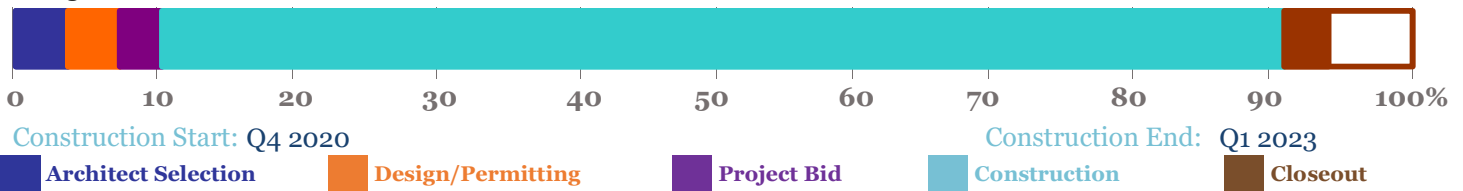
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925354-2

Current Phase: Closeout Phase %: 94% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Design Services (WBES)
Safety/Security
Technology /Infrastructure
Technology Items under \$5,000

Project Details: Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.

Monthly Progress: Construction is complete. Closeout documents are being prepared.