

MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2024



Whale Branch Middle School 2009 Trash Pkwy, Seabrook 29940

Cluster: Whale Branch Principal: Jamie Allen

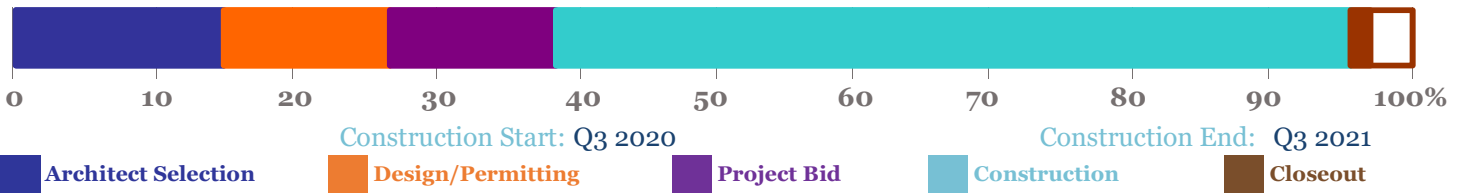
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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$3,178,316 | Encumbered and Paid: | \$4,412,936 |
| Transfers/Adjustments: | \$1,234,620 | Paid to Date: | \$3,951,649 |
| Revised Budget: | \$4,412,936 | Available Budget: | \$0 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925385-1

Current Phase: Closeout Phase %: 97% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (WBMS)
Design Services printing (WBMS)
Safety/Security
Special Inspections (from District 01 Design Services)*
Technology /Infrastructure
Technology Items under \$5,000
Technology software

Project Details: Phase 1 scope of work includes Safety and Security related to bullet-resistant entryways, technology for radio reception and increased server room capacity, and ADA stadium improvements.

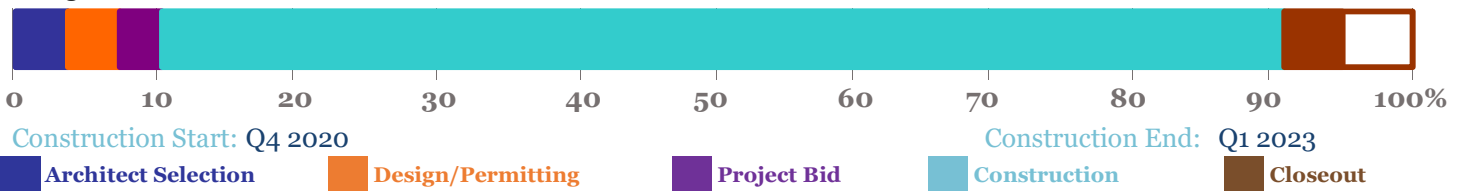
Monthly Progress: Construction complete. Closeout to take place with Phase 2.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925385-2

Current Phase: Closeout Phase %: 95% Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc. Contractor: Contract Construction



Scope: 2019 Bond Referendum
Athletics
Athletics Equip Under \$5,000
Design Services (WBMS)
Safety/Security
Technology /Infrastructure

Project Details: Phase 2 scope of work includes Athletic improvements, Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction is complete. Closeout documents are being prepared.