MONTHLY REFFERENDUM REPORT DETAILED - as of February 29, 2024

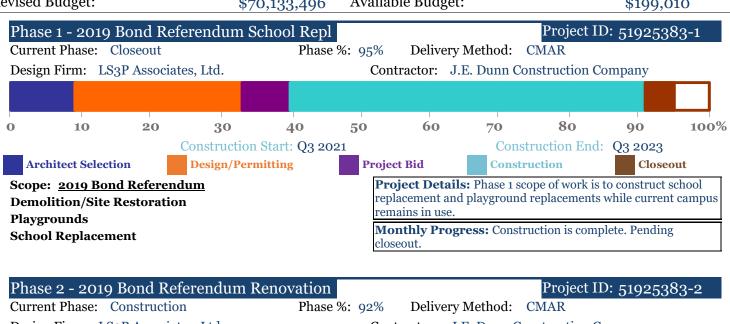




Robert Smalls Leadership Academy 43 W. K. Alston Dr., Beaufort 29906

Cluster: Battery Creek Principal: Bradley Tarrance

Original Appropriations:	\$62,443,864	Encumbered and Paid:	\$69,934,486
Transfers/Adjustments:	\$7,689,632	Paid to Date:	\$62,468,450
Revised Budget:	\$70,133,496	Available Budget:	\$199,010





Scope: 2019 Bond Referendum Athletic Improvements Design Services (RSIA) **Project Details:** Phase 2 scope of work is to include the demolition and site restoration of the original school, athletic improvements including baseball and softball fields, concessions, and new green space. Project savings of the new building addition to be used for athletic improvements.

Monthly Progress: Construction is in progress. Interior and exterior abatement is complete. Football and Baseball concession nearing completion. Grading for new fields is in progress.