MONTHLY REFFERENDUM REPORT DETAILED - as of February 29, 2024



State -		Okatie Elementa 53 Cherry Point Rd		
	and the second second	Cluster: Bluffton	Principal: Jamie Pinckney	
Original Appropriations:	\$2,349,839	Encumbered and Pa	id: \$3,816,2	15
Transfers/Adjustments:	\$1,466,457	Paid to Date:	\$1,502,80	03
Revised Budget:	\$3,816,296	Available Budget:	\$8	82
2019 Bond Referendum Re	enovation		Project ID: 5192537	72-1
Current Phase: Construction	Phase	e %: 80% Delivery Me		
Design Firm: SGA		Contractor: Thom	pson Turner Construction	
0 10 20	30 40	50 60	70 80 90	100%
		Construction Start: Q2	2023 Construction End: Q4 2023	3
Architect Selection Design/Permitting Project Bid Construction Closeout				
Scope: 2019 Bond Referendum Project Details: Scope of work includes Safety/Security CM Pre-Con Services (OFS) improvements and Technology Infrastructure improvements.				
CM Pre-Con Services (OES)Improvements and Technology Infrastructure Improvements.Design Services (OES)Monthly Progress: Construction in progress. Electrical scope				
Playground sidewalks	of work is in progress. Camera and PA systems in progress.			
Safety/Security		Generator pending of	lelivery in October 2024.	
Technology /Infrastructure				
Phase 1 - Playground Reno Current Phase: Complete		0/1. 1000/ Delivery Me	Project ID: 5192537	/2-2
Current Phase:CompletePhase %: 100%Delivery Method:Design Firm:Churchich Recreation and DesignContractor:Churchich Recreation and Design				
Design Firm. Churchich Recre	ation and Design	Contractor. Chur	chich Recreation and Design	
0 10 20	30 40	50 60	70 80 90	100%
	С	onstruction Start: Q1 202	1 Construction End: Q	1 2021
Architect Selection D	esign/Permitting	Project Bid	Construction Closeo	
Scope: <u>2019 Bond Referendur</u> Playgrounds	<u>n</u>	Project Details: Se Playground areas.	cope of work includes upgrades to the	e
i laygi ounus		Monthly Progress	s: The Pre-K playground scope was amaged existing equipment. The wor	k is