MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2024



May River High School 601 New Riverside Rd, Bluffton 29910 Cluster: Bluffton Principal: Todd Bornscheuer										
Original Appropriations:			5,471,324	Encum	Encumbered and Paid:			\$18,525,079		
Transfers/Adjustments: (\$			6,935,865)	Paid to	Paid to Date:			\$16,876,368		
Revised Budget: \$18,535,			3,535,459	Availab	Available Budget:			\$10,3	380	
Phase 1 - 2019 Bond Referendum Addition Project ID: 51925397-1 Current Phase: Complete Phase %: 100% Delivery Method: CMAR Design Firm: LS3P Associates, Ltd. Contractor: M.B. Kahn Construction Company, Inc.										
0 10	20	30	40	50	60	70	80	90	100%	
Architect Selection Design/Permitting Scope: 2019 Bond Referendum Building additions Project Bid Design Services (MRHS)Q1 Project Details: Scope of work for Phase 1 to include building addition. Design Services (MRHS)Q2 Special Inspections (from District of Design Services) Survey Services(MRHS)Q2										
Phase 2 - 2019 Bond Referendum RenovationProject ID: 51925397-2Current Phase: ConstructionPhase %: 73%Delivery Method: CMARDesign Firm: QuackenbushContractor: AJAX										
0 10 Architect Se	20	30 Design/Perm		50 Constructio Projec	-		80 struction End ruction	90 d: Q4 2023 Close		
Scope: <u>2019</u> Athletics CATE expans Safety/Securi Technology / Utilities for A	 Project Details: Scope of Work for Phase 2 to include safety and security, athletic improvements, and CATE expansion. Monthly Progress: Construction is in progress. Safety/Security work is in progress. Camera installation is in progress. Turf field replacement is complete. Front office framing complete. Utility work is complete. Irrigation installation and training is complete. Doors and window film installation is complete. PA system installation is complete. Fieldhouse restroom building pending inspection. 									