## MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2024



| May River High School         601 New Riverside Rd, Bluffton 29910         Cluster: Bluffton       Principal: Todd Bornscheuer   |  |                   |            |                             |                      |    |                                |                           |      |  |
|--|--|-------------------|------------|-----------------------------|----------------------|----|--------------------------------|---------------------------|------|--|
| Original Appropriations:   |  |                   | 5,471,324  | Encum                       | Encumbered and Paid: |    |                                | \$18,525,079              |      |  |
| Transfers/Adjustments: (\$   |  |                   | 6,935,865) | Paid to                     | Paid to Date:        |    |                                | \$16,876,368              |      |  |
| Revised Budget: \$18,535,  |  |                   | 3,535,459  | Availab                     | Available Budget:    |    |                                | \$10,3                    | 380  |  |
| Phase 1 - 2019 Bond Referendum Addition       Project ID: 51925397-1         Current Phase: Complete       Phase %: 100%       Delivery Method: CMAR         Design Firm: LS3P Associates, Ltd.       Contractor: M.B. Kahn Construction Company, Inc.   |  |                   |            |                             |                      |    |                                |                           |      |  |
| 0 10   | 20   | 30                | 40         | 50                          | 60                   | 70 | 80                             | 90                        | 100% |  |
| Architect Selection Design/Permitting   Scope: 2019 Bond Referendum   Building additions Project Bid   Design Services (MRHS)Q1 Project Details: Scope of work for Phase 1 to include building addition.   Design Services (MRHS)Q2   Special Inspections (from District of Design Services)   Survey Services(MRHS)Q2 |  |                   |            |                             |                      |    |                                |                           |      |  |
| Phase 2 - 2019 Bond Referendum RenovationProject ID: 51925397-2Current Phase: ConstructionPhase %: 73%Delivery Method: CMARDesign Firm: QuackenbushContractor: AJAX  |  |                   |            |                             |                      |    |                                |                           |      |  |
|  |  |                   |            |                             |                      |    |                                |                           |      |  |
| 0 10<br>Architect Se   | 20   | 30<br>Design/Perm |            | 50<br>Constructio<br>Projec | -                    |    | 80<br>struction End<br>ruction | 90<br>d: Q4 2023<br>Close |      |  |
| Scope: <u>2019</u><br>Athletics<br>CATE expans<br>Safety/Securi<br>Technology /<br>Utilities for A   | <ul> <li>Project Details: Scope of Work for Phase 2 to include safety<br/>and security, athletic improvements, and CATE expansion.</li> <li>Monthly Progress: Construction is in progress.<br/>Safety/Security work is in progress. Camera installation is in<br/>progress. Turf field replacement is complete. Front office framing<br/>complete. Utility work is complete. Irrigation installation and<br/>training is complete. Doors and window film installation is<br/>complete. PA system installation is complete. Fieldhouse<br/>restroom building pending inspection.</li> </ul> |                   |            |                             |                      |    |                                |                           |      |  |