MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2024



Lady's Island Middle School 30 Cougar Dr, Lady's Island 29907 Cluster: Beaufort Principal: Dr. Chavon Browne						
Original Appropriations:	\$2,517,742	Encumbered and Paid:			\$1,811,536	
Transfers/Adjustments:	(\$706,206)	Paid to Date:			\$1,691,066	
Revised Budget:	\$1,811,536	Available Budget:			\$O	
Phase 1 - 2019 Bond Referendun Current Phase: Complete Design Firm: LS3P Associates, Ltd.			ry Method: C Thompson Tu	Project ID: MAR rner Construc	0 2 00	1-1
0 10 20 30	40	50 60	70	80	90	100%
	ion Start: Q2 202 Permitting	020 Construction End: Q1 2021 Project Bid Construction				
CM Pre-Con Services (LIMS) Design Services Design Services printing (LIMS) Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure Technology Items under \$5,000 Technology software		to the IT close	lors, security ves ets. o gress: Project			
Phase 2 - 2019 Bond Referendur Current Phase: Complete Design Firm: LS3P Associates, Ltd.			ry Method: C Thompson Tu			31-2
0 10 20 30 Architect Selection Design/F Scope: 2019 Bond Referendum	40 Construct		Constru ails: Phase 2 sco	pe of work inclu	Closeou udes	
Safety/SecuritySafety/Security and Technology/Infrastructure improvements.Technology /InfrastructureMonthly Progress: Project is complete.						