

2023-2024 Approved Board of Education/District Goals

The approved 2023-2024 Board of Education Goals include suggested strategies and measurements that complement the District’s Strategic Plan. Quarterly updates will be provided over the course of the school year.

Goal 1	Strategic Work	Measures
Ensure the safety and wellness of all students and staff.	<ul style="list-style-type: none"> ● Provide resources to support wellness and safety. ● Include quarterly wellness BOE agenda items. ● Partner with town agencies on wellness and school safety. ● Implement CIRMA safety recommendations. 	<ul style="list-style-type: none"> ● Board of Education agenda ● Annual Safety and security updates ● Updated Emergency Response Plan ● Budget that supports wellness and safety improvements for students and staff.

Goal 2	Strategic Work	Measures
Align and support District priorities to the budget and Implement effective systems for short and long term budgeting	<ul style="list-style-type: none"> ● Discuss new programs, personnel requests and initiatives earlier in the budget cycle. ● Develop revised budget calendar. ● Collaborate with town officials on revised budget processes. ● Include 5 year budget projections in the Board approved budget. 	<ul style="list-style-type: none"> ● Implemented revised budget calendar. ● Budget book reflects 5 year projections for any new personnel and/or programs. ● Building walkthrough conducted earlier as part of the development of capital budget projects. ● Identify grant funded positions to be included in FY 24-28 budgets ● Digitized budget documents that reflect alignment across District core documents (i.e. BOE goals, Strategic Plan, daily agendas, and master agendas).

Goal 3	Strategic Work	Measures
Support Year 3 implementation of the Strategic Plan and Vision of the Graduate.	<ul style="list-style-type: none"> ● Utilize the Strategic Plan to guide policies and decision making. ● Engage in an annual review process to ensure that the Strategic Plan remains current and responsive to the District's needs ● Provide financial resources through the budget development process. ● Incorporate Vision of the Graduate into school and department improvement plans. 	<ul style="list-style-type: none"> ● Implemented Year 3 strategies and actions in the Strategic Plan. ● Approved FY25 Budget that supports the goals of the Strategic Plan. ● Provided quarterly updates to the Board in tandem with BOE Goals update. ● Superintendent evaluation aligned to the Strategic Plan.

Goal 4	Strategic Work	Measures
Enhance engagement and communication between the community, the Board and District Administration.	<ul style="list-style-type: none"> ● Explore additional in person opportunities (e.g., town meetings, workshops, coffees, forums) for the community to engage with the Board and District Administration. ● Ensure communications align to District priorities: the elementary building projects; the Vision of the Graduate; and; student and staff experiences. ● Consider recommendations for the Policy Committee to develop policies and administrative regulations to support and enhance District communications. 	<ul style="list-style-type: none"> ● Scheduled opportunities and forums for community conversation. ● Artifacts reflecting District priorities, e.g., publications, website, webinars, social media and newsletters. ● Increased opportunities at Board meetings that celebrate student and staff experiences ● Board agenda item and/or newly adopted and/or revised policies and administrative regulations to support and enhance District communications.

Goal 5	Strategic Work	Measures
Oversee elementary building projects	<ul style="list-style-type: none"> ● Provide building committee leadership. ● Updates to the full Board on status of projects. ● Communication to the parents regarding project status including adherence to proposed timelines and impact on physical learning environment and daily operations. ● Collaboration and communication with town organizations on use of facilities. 	<ul style="list-style-type: none"> ● Successful opening to the elementary school year. ● Regular updates provided to the community. ● Adherence to project schedules and budgets. ● Website page highlighting information and archive of presentations on building projects