

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

Beekmantown Central School District
37 Eagle Way
West Chazy, NY 12992

ARP ESSER 3

Clinton

County

Agency Code:

0	9	0	3	0	1	0	6	0	0	0	0
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Amendment #

2

Project #:

5	8	8	0	2	1	0	4	8	0
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Contract #:

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Contact Person: Jennifer Stahl

Tel. #: (518) 324-2991

E-Mail Address: Stahl.jennifer@bcsdk12.org

INSTRUCTIONS

- ❖ **Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.**
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

DATE: 3/13/24

SIGNATURE: 

Jennifer Parliament- Chief Financial Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ **Date:** _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries	Reduce Transportation Salaries for Additional Bus Runs (\$15,000)		\$15,000
40 Purchased Services	<p>Add Syracuse University as a vendor for AP Coursework- \$100/course x 300 courses = \$30,000</p> <p>Reduce CAP Coursework completed at Clinton Community College (-\$50,000)</p> <p>Add Adirondack Storage container rental for furniture removed from classrooms and offices during the pandemic to meet spacing requirements (\$14,329)</p> <p>Reduce costs for Character Strong Curriculum for year-two (-\$40,000)</p> <p>Reduce Omega Labs (WOW BOOM) Subscription for year-two (-\$6,000)</p> <p>Add contract with DAY Automation to provide Centralized District-wide Physical Access Controls, Video Surveillance and Lockdown Responses with Emergency Dial-out and Notifications to enhance school safety and climate, as determined necessary by District and School Safety Committees. Please see quote for detailed costs for all school buildings (\$286,646)</p> <p style="text-align: right;">Net change: \$234,975</p>	<p>\$30,000</p> <p>\$14,329</p> <p>\$286,646</p>	<p>\$50,000</p> <p>\$40,000</p> <p>\$6,000</p>
45 Supplies & Materials	<p>Add: KN-95 Facemasks 41 boxes x \$25/box = \$1,025</p> <p>Add: COVID testing supplies and materials for nurse's offices = \$203</p> <p>Add: McGraw Hill Math Concepts Workbooks, Levels A- E (5 levels x 12 sets x \$14.58/set) = \$875</p> <p>Add: McGraw Hill Direct Instructional Materials for Reading Mastery, Decoding and Storybooks for grades K-1 (20 classrooms x \$367.50/room) = \$7,350</p> <p>Add: SPIRE Multi-level Teacher Set for Literacy Instruction (\$920); Plus workbooks (45 x \$30.75/each) = \$2,304</p> <p>Increase Campus Wifi Boosting Units- actual costs are higher than anticipated (20 x \$750 additional)</p> <p>Remove: School Security Cameras (-\$15,000)</p> <p style="text-align: right;">Net change: \$11,757</p>	<p>\$1,025</p> <p>\$203</p> <p>\$875</p> <p>\$7,350</p> <p>\$2,304</p> <p>\$15,000</p>	<p>\$15,000</p>

46	Travel Expenses			
80	Employee Benefits	Reduce: Health Insurance Benefits (-\$230,959)		\$230,959
		Reduce: Workers Compensation Benefits (-\$773)		\$773
		Net change: -\$231,732		
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
Total Increase or Decrease			(+) \$357,732	(-) \$357,732
Net Increase or Decrease				\$0
Previous Budget Total				\$3,242,263
Proposed Amended Total				\$3,242,263



Security Solutions | Building Automation | Instructional Technology | Energy Services

March 4, 2024

Beekmantown CSD

Re: Access Control Conversion, Video Conversion, Lockdown Panel Conversion
Estimate: DAY-018171

Dear Customer,

Day Automation is pleased to provide the following budgets for your review.

Project Summary: Day Automation is providing budgets for access control, video surveillance, and lockdown panels at Beekmantown CSD. This budget includes materials as listed, installation budgets on lockdown, programming and commissioning.

This budget is contingent upon an access control conversion from the existing Genetec System to reuse existing access control boards and all peripherals. The compatibility of existing access boards still needs to be confirmed.

Scope of Work

- **Access Control**
 - **Provide (1) physical access control appliance with licensing for (128) doors**
 - To recommission all existing access control doors (46 districtwide)
 - Access control panels
 - Card readers
 - Door contacts
 - Request to exit sensors
 - Electronic door hardware
- **Video Surveillance**
 - **Provide (1) 224TB Education Series Premium NVR5, w/ RAID60**
 - Reprogram (2) existing video servers
 - Provide licensing for up to (245) existing cameras, districtwide.
 - Recommission all cameras in ACC
- **Lockdown**
 - **Provide and install (2) Incident Response Panels**
 - Each includes 1-year central station monitoring for dial out
 - Provide and install (10) hardwired lockdown buttons
 - Assumes replacement of existing buttons and reuse wiring in place
 - **All installation has been budgeted. Should the project move forward, Day will obtain actual installation quotes**

Network Clarifications and Exclusions:

- This project will need **(6) open network ports** provided by the customer.
- **All network switch/ switches furnished and installed by customer**
- Management of network switches by the customer
- All network connectivity and static IP addresses will be provided by the customer.

Scope Clarifications and Exclusions:

- **Access Control and Video budgets do not include any new or relocated equipment**
- All required system programming, testing, and system commissioning performed by Day Automation.
- All cable furnished and installed by Day Automation.
- Network cable will be **standard CAT6 Orange** unless a different color is requested prior to quoting.
- All field terminations by Day automation
- IRP includes 1-Year Central Station Monitoring. To be automatically renewed with Day Automation.
- All work to be performed during regular business hours (7:00AM to 3:30PM, Monday – Friday, excluding holidays).
- Includes 1-year warranty. Warranty does not apply to existing equipment/cable.
- Prices quoted herein will be honored for a period of 30 days.



- The customer is responsible for any permits, fees as required.
- Not included
 - Performance and Payment Bond
 - Demolition, painting, and patching.
 - Contingency for unforeseen circumstances
 - Hazardous material abatement
 - Sales or use tax
 - Premium time

Budget Summary:

	Non-NYSC Equipment	NYSC Equipment	Day Technical Services	Subcontractor	Total
HS/MS Access Control Takeover	\$121.32	\$10,806.86	\$30,761.25	\$3,750.00	\$45,439.43
HS/MS Video Takeover (195)	\$366.72	\$96,718.03	\$59,975.00	\$3,750.00	\$160,807.75
HS/MS Lockdown	\$438.97	\$4,167.85	\$3,794.25	\$12,090.00	\$20,491.07
CHES Access Control Takeover	\$0.00	\$0.00	\$9,240.00	\$1,200.00	\$10,440.00
CHES Video Takeover (50)	\$0.00	\$11,726.50	\$14,250.00	\$3,000.00	\$28,976.50
CHES Lockdown	\$438.97	\$4,167.85	\$3,794.25	\$12,090.00	\$20,491.07
Totals	\$1,365.98	\$127,585.09	\$121,814.75	\$35,880.00	\$286,645.82

Total Project Budget.....\$286,645.82

Please be advised that this budget was prepared and is in strict accordance with the requirements of Day Automation Systems’ NYS OGS contract PT-68783. All subcontractors will have quoted labor rates at or below the posted prevailing wage rates per Day Automation’s OGS contract PT-68783 requirements.

This budget has been prepared prior to final project engineering and design. As such, the selection of the equipment is preliminary and may change based upon project design. Technical Services and installation may also change as a function of these modifications. The project will be progress billed monthly.

Please contact me if you have any questions or would like additional information.

Sincerely,

Brian Bujnowski

Account Executive

Day Automation

m: 315-323-2416

e: brian.bujnowski@dayautomation.com

Lockdown & Access/Video Takeover (from Genetec)

Folder Summary

	Non-NYSC Equipment	NYSC Equipment	Day Technical Services	Subcontractor	Total
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Totals	\$1,365.98	\$127,585.09	\$121,814.75	\$35,880.00	\$286,645.82

Parts Breakdown

HS/MS Access Control Takeover						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
NYSC	1	Avigilon	AC-APP-128R-ENT2-6	Enterprise Web-Based PACS Hardware Appliance for 128 Readers v6	\$8,521.16	\$8,521.16
NYSC	1	Avigilon	AC-SW-LIC-BDGE-6-P	ACM Badging Application Software License v6, 1 per Appliance	\$673.65	\$673.65
NYSC	1	Avigilon	AC-SW-LIC-SQL-6-P	ACM Collaboration Software License for Microsoft SQL v6	\$1,612.05	\$1,612.05
FMV	1	Microsoft	Q2F-00013	LifeCam Studio 1080p HD Webcam, for Badging	\$78.49	\$78.49
FMV	1	Sunpak	620-060	6601UT Tripod with 3-Way Pan/Tilt Head (Quick Release), Supports 4.4 lb (2 kg)	\$42.83	\$42.83

HS/MS Video Takeover (195)						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
NYSC	195	Avigilon	ACC7-ENT	ACC 7 Enterprise Camera License	\$234.53	\$45,733.35
NYSC	1	Avigilon	NVR5-PRM-224TB-EDU	NVR5, Education Series Premium 224TB RAID60, No OS	\$50,965.60	\$50,965.60
NYSC	2	Lynn	CAT6-10-ORB	10' CAT6 CHOICE 1Gb UTP Patch Cable, 24AWG, Molded Boot, Orange	\$8.54	\$17.08
FMV	1	Microsoft	GMGF0D5RK-0005-EP	Windows Server Standard 2022 Licensing, 16 core Licenses, Academic	\$261.66	\$261.66
FMV	5	Microsoft	GMGF0D5VX-0007-EP	Windows Server Standard 2022 Licensing, 1 user CAL, Academic	\$8.82	\$44.10
FMV	1	WatchGuard	WGA3A031	Panda Adaptive Defense 360 ART, 1-yr, 101 to 500 users	\$60.96	\$60.96

HS/MS Lockdown						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
NYSC	1	Altronix	OLS75	OFFLINE SWITCHING PS, 115VAC, 12/24 VDC OUT @2.5A, W/AC FAIL & LOW BATT ALARM	\$104.53	\$104.53
NYSC	1	Avigilon	AC-MER-CON-MR50	1-Door Interface Module, Mag or Wiegand, 2 In, 2 Relay Outputs, 12-24Vdc, RS485	\$328.88	\$328.88
NYSC	1	Avigilon	AC-MER-CONT-LP1502	2-Door Intelligent Controller, 8 In, 4 Relay Outputs, 12-24Vdc, RS485	\$1,149.59	\$1,149.59
NYSC	1	Barix	2018.9257P	Barionet 400, Prog I/O Device Server, Singlewire Integration, 4 DI/4 DO, PoE	\$264.08	\$264.08
NYSC	1	Bosch	B208	Octo-Input Module, SDI2 Bus, 1000 ft. Max on 4C 18 AWG	\$111.67	\$111.67
NYSC	1	Bosch	B308	8 Relay Module for SDI2, Form C, 1 A @ 5-24 Vdc, Modular Interconnect	\$124.34	\$124.34
NYSC	1	Bosch	B940W	Slim Touch Keypad, SDI2, 12Vdc 365mA max	\$340.56	\$340.56

HS/MS Lockdown						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
NYSC	1	Bosch	B9512G	Intrusion Detection Control Panel, PC Board Only, Replacement for B series	\$727.06	\$727.06
NYSC	1	Bosch	D122	Dual Battery Harness for Bosch G Series	\$11.47	\$11.47
NYSC	1	Bosch	ICP-1K22AWG-10	1k Ohm 22 AWG Resistors, 10-pack	\$15.47	\$15.47
NYSC	3	Leviton	41089-1WP	Surface Mount QuickPort Box, Plenum Rated, 1-Port, White	\$2.48	\$7.44
NYSC	3	Leviton	61110-RW6	eXtreme Cat 6 QuickPort Jack, White	\$10.40	\$31.20
NYSC	3	Lynn	CAT6-01-ORB	1' CAT6 CHOICE 1Gb UTP Patch Cable, 24AWG, Molded Boot, Orange	\$3.32	\$9.96
NYSC	4	Powersonic	PS-1270 F1	12 Vdc 7 AH Battery	\$34.34	\$137.36
NYSC	1	Schneider Electric	SEBOX242410P	24x24x10" (HxWxD) Hinged Enclosure w/Perforated Back Plate, N4	\$290.29	\$290.29
NYSC	5	STI	KIT-71101A-Y	Yellow Back box & Spacer Kit for 1, 3 or 4 switch	\$17.19	\$85.95
NYSC	5	STI	SS2224LD-EN	Yellow Stopper Station, Indoor Only, Flush or Surface Mount, Button w/Cover, Momentary, Non-Illuminated, Lockdown Label	\$85.60	\$428.00
FMV	1	Day Automation	DAY-MON-C	Standard Monitoring and Internet Monitoring with 24-hr Test Timer - Per Year	\$408.00	\$408.00
FMV	1	Hammond Manufacturing	BE2F	Class 2 Energy Limiting Small Box Mount Transformer, 40VA, 120Vac In, 16.5Vac @ 2.42A	\$30.97	\$30.97

CHES Video Takeover (50)						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
NYSC	50	Avigilon	ACC7-ENT	ACC 7 Enterprise Camera License	\$234.53	\$11,726.50

CHES Lockdown						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
NYSC	1	Altronix	OLS75	OFFLINE SWITCHING PS, 115VAC,12/24 VDC OUT @2.5A, W/AC FAIL & LOW BATT ALARM	\$104.53	\$104.53
NYSC	1	Avigilon	AC-MER-CON-MR50	1-Door Interface Module, Mag or Wiegand, 2 In, 2 Relay Outputs, 12-24Vdc, RS485	\$328.88	\$328.88
NYSC	1	Avigilon	AC-MER-CONT-LP1502	2-Door Intelligent Controller, 8 In, 4 Relay Outputs, 12-24Vdc, RS485	\$1,149.59	\$1,149.59
NYSC	1	Barix	2018.9257P	Barionet 400, Prog I/O Device Server, Singlewire Integration, 4 DI/4 DO, PoE	\$264.08	\$264.08
NYSC	1	Bosch	B208	Octo-Input Module, SDI2 Bus, 1000 ft. Max on 4C 18 AWG	\$111.67	\$111.67
NYSC	1	Bosch	B308	8 Relay Module for SDI2, Form C, 1 A @ 5-24 Vdc, Modular Interconnect	\$124.34	\$124.34
NYSC	1	Bosch	B940W	Slim Touch Keypad, SDI2, 12Vdc 365mA max	\$340.56	\$340.56
NYSC	1	Bosch	B9512G	Intrusion Detection Control Panel, PC Board Only, Replacement for B series	\$727.06	\$727.06
NYSC	1	Bosch	D122	Dual Battery Harness for Bosch G Series	\$11.47	\$11.47
NYSC	1	Bosch	ICP-1K22AWG-10	1k Ohm 22 AWG Resistors, 10-pack	\$15.47	\$15.47
NYSC	3	Leviton	41089-1WP	Surface Mount QuickPort Box, Plenum Rated, 1-Port, White	\$2.48	\$7.44
NYSC	3	Leviton	61110-RW6	eXtreme Cat 6 QuickPort Jack, White	\$10.40	\$31.20
NYSC	3	Lynn	CAT6-01-ORB	1' CAT6 CHOICE 1Gb UTP Patch Cable, 24AWG, Molded Boot, Orange	\$3.32	\$9.96
NYSC	4	Powersonic	PS-1270 F1	12 Vdc 7 AH Battery	\$34.34	\$137.36
NYSC	1	Schneider Electric	SEBOX242410P	24x24x10" (HxWxD) Hinged Enclosure w/Perforated Back Plate, N4	\$290.29	\$290.29
NYSC	5	STI	KIT-71101A-Y	Yellow Back box & Spacer Kit for 1, 3 or 4 switch	\$17.19	\$85.95
NYSC	5	STI	SS2224LD-EN	Yellow Stopper Station, Indoor Only, Flush or Surface Mount, Button w/Cover, Momentary, Non-Illuminated, Lockdown Label	\$85.60	\$428.00
FMV	1	Day Automation	DAY-MON-C	Standard Monitoring and Internet Monitoring with 24-hr Test Timer - Per Year	\$408.00	\$408.00

CHES Lockdown						
NYSC	Qty	Manufacturer	Model	Description	Unit Sell	Ext. Sell
FMV	1	Hammond Manufacturing	BE2F	Class 2 Energy Limiting Small Box Mount Transformer, 40VA, 120Vac In, 16.5Vac @ 2.42A	\$30.97	\$30.97