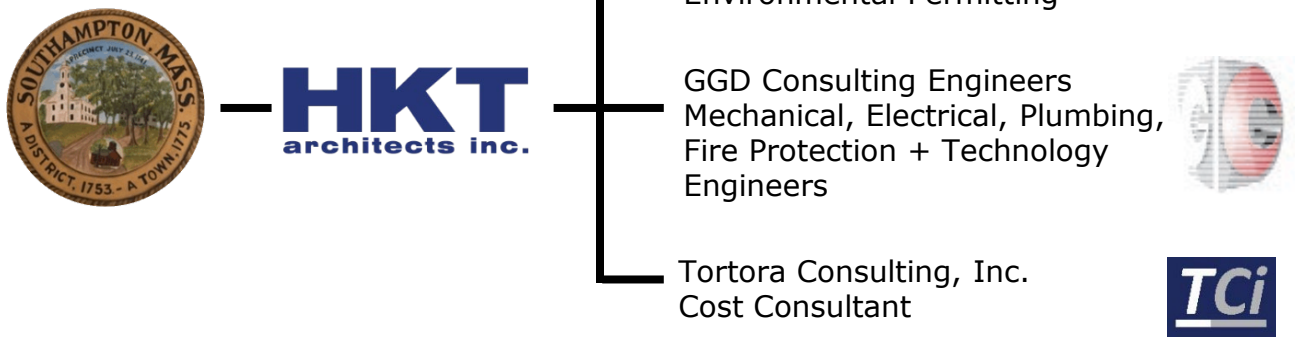


FEASIBILITY STUDY
NEW PUBLIC SAFETY COMPLEX
SOUTHAMPTON, MA

JANUARY 18, 2024

AGENDA

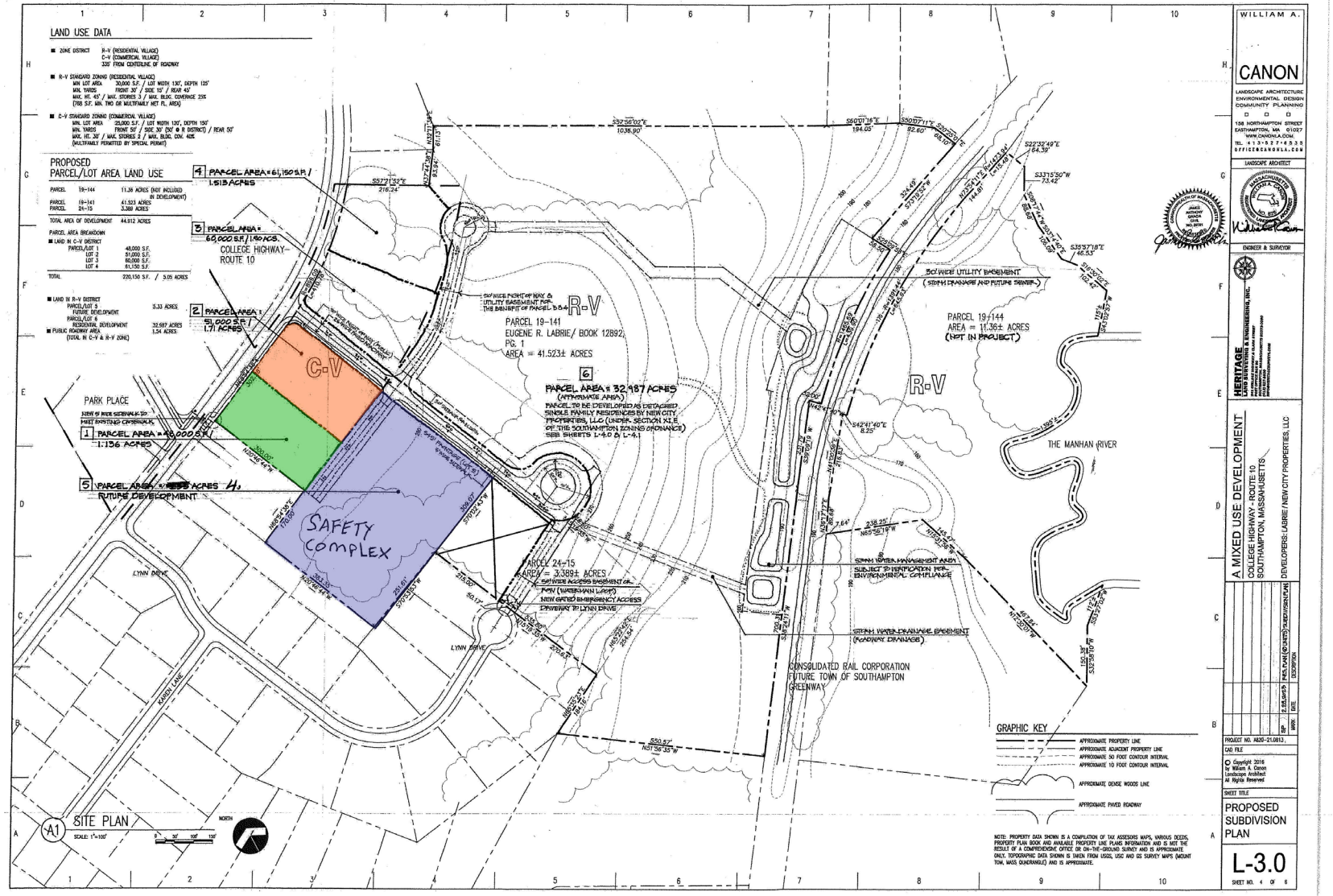
- Conceptual Plans at 0 College Highway
- Schedule + Next Steps



0 COLLEGE HIGHWAY – TEST FIT OPTION 1

- 4.03-acre parcel within a 41.5-acre parcel

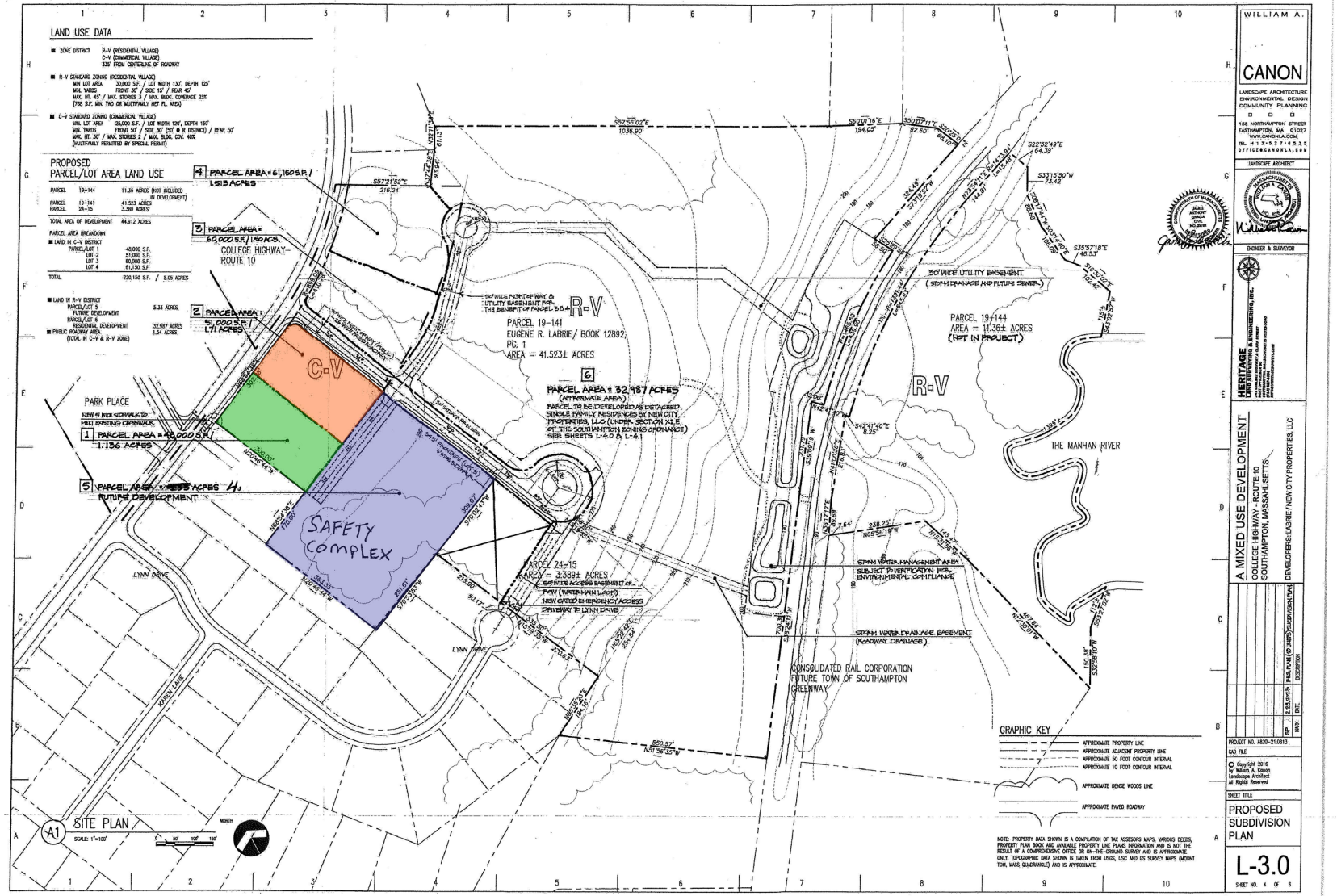




0 COLLEGE HIGHWAY – TEST FIT OPTION 2

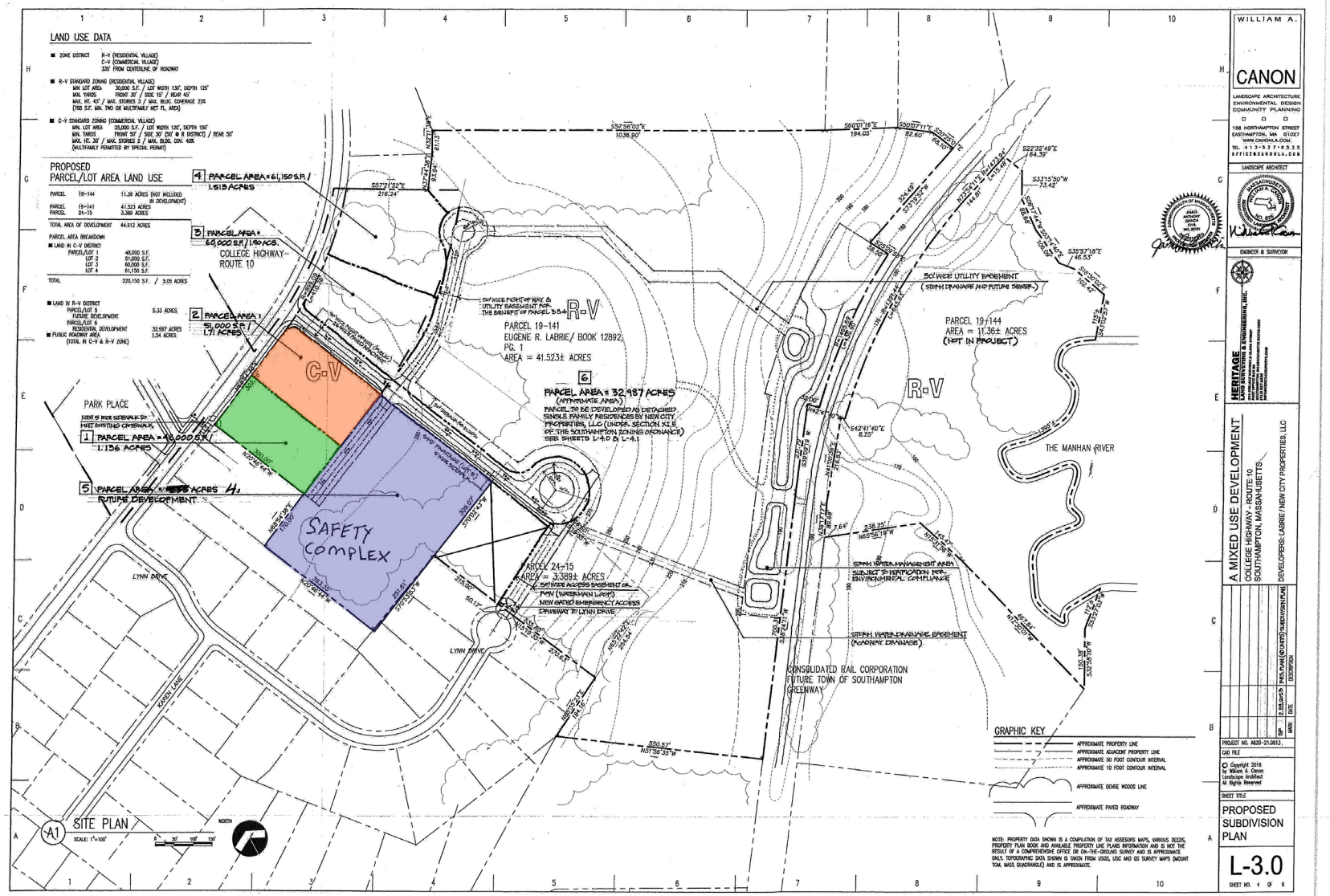
- 4.03-acre parcel within a 41.5-acre parcel
- Additional 2.27-acre parcel - acquisition +





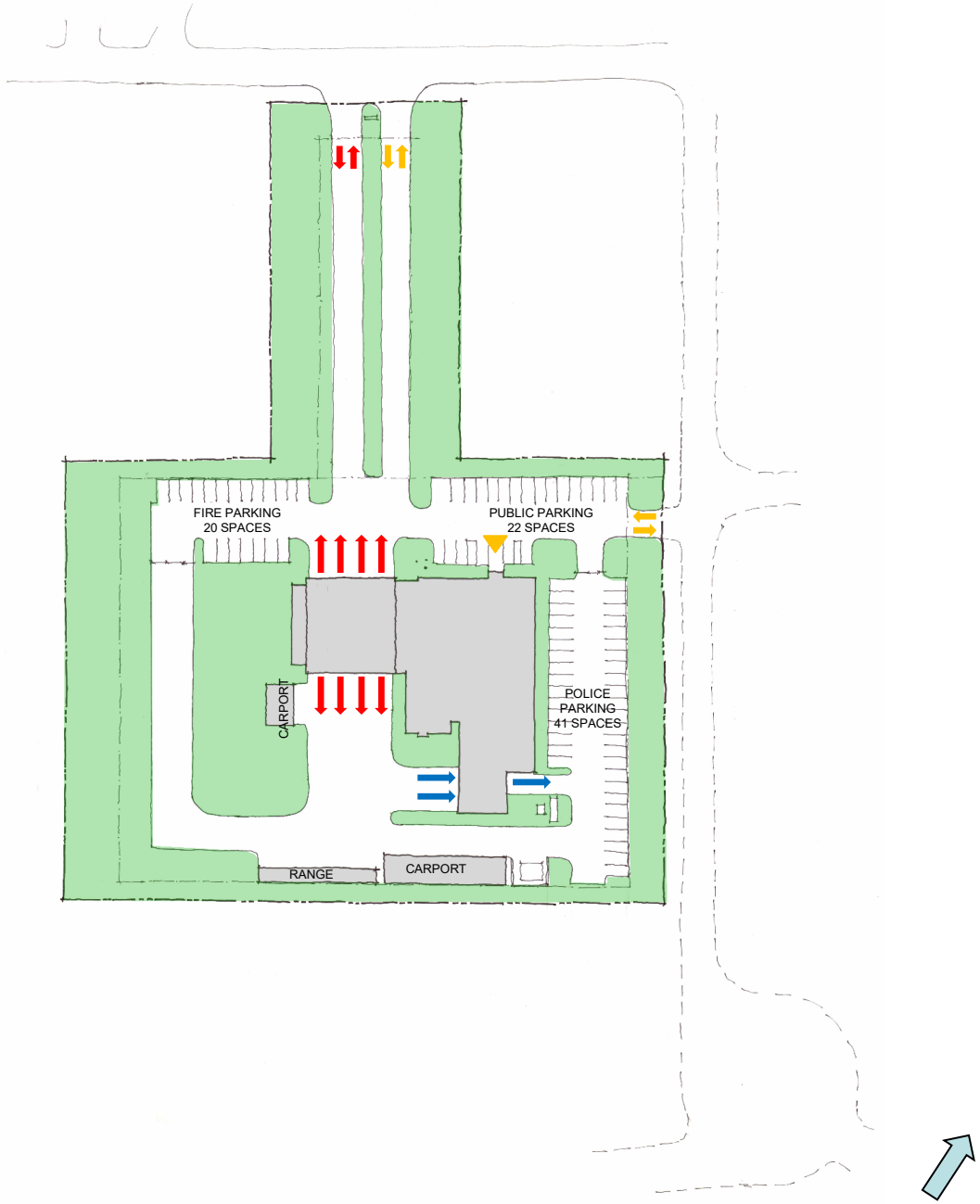
0 COLLEGE HIGHWAY – CURRENTLY PROPOSED ACQUISITION

- 4.03-acre parcel within a 41.5-acre parcel
- Additional +/-1.14-acre parcel – acquisition
- Benefits:
  - Lot size supports all programming needs
  - Direct access to College Highway
  - Potential separate access for Fire apron (MassDOT may have curb cut access requirements)



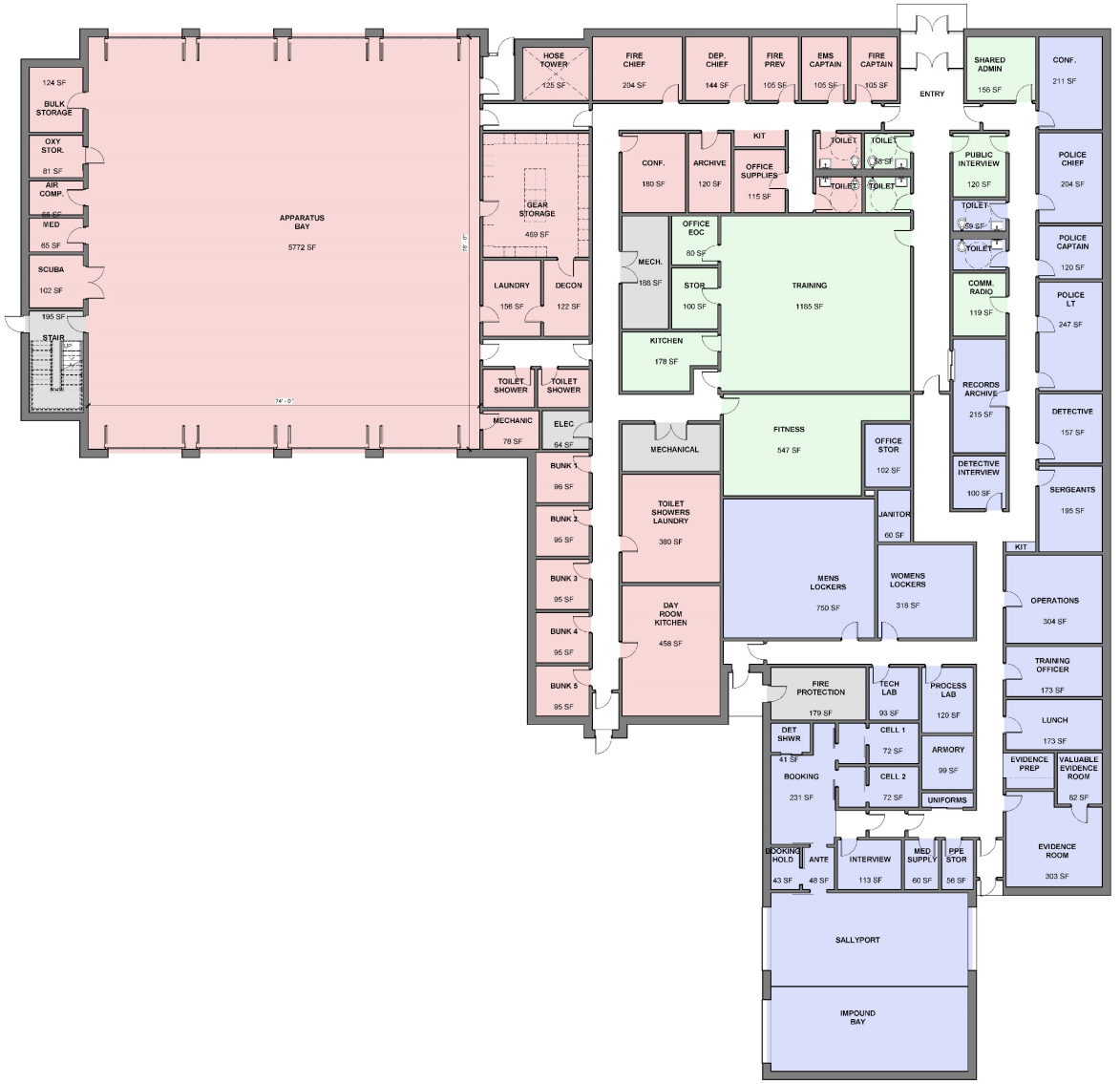
0 COLLEGE HIGHWAY – OPTION 3 – ONE STORY

- Potential to separate access for fire apparatus off College Highway from other traffic
- Possible secondary entry should development build main entry road as planned
- Three zones for parking:
  - Public parking on northeast side
  - Police parking on east side with gate possibilities
  - Fire parking on north side at front of building for easy access to equipment with gate possibilities
- Location of fire apparatus apron guides layout for building
- Drive thru Sally port
- Carport + shooting range help shield neighborhood
- Plantings + screening opportunities are significant



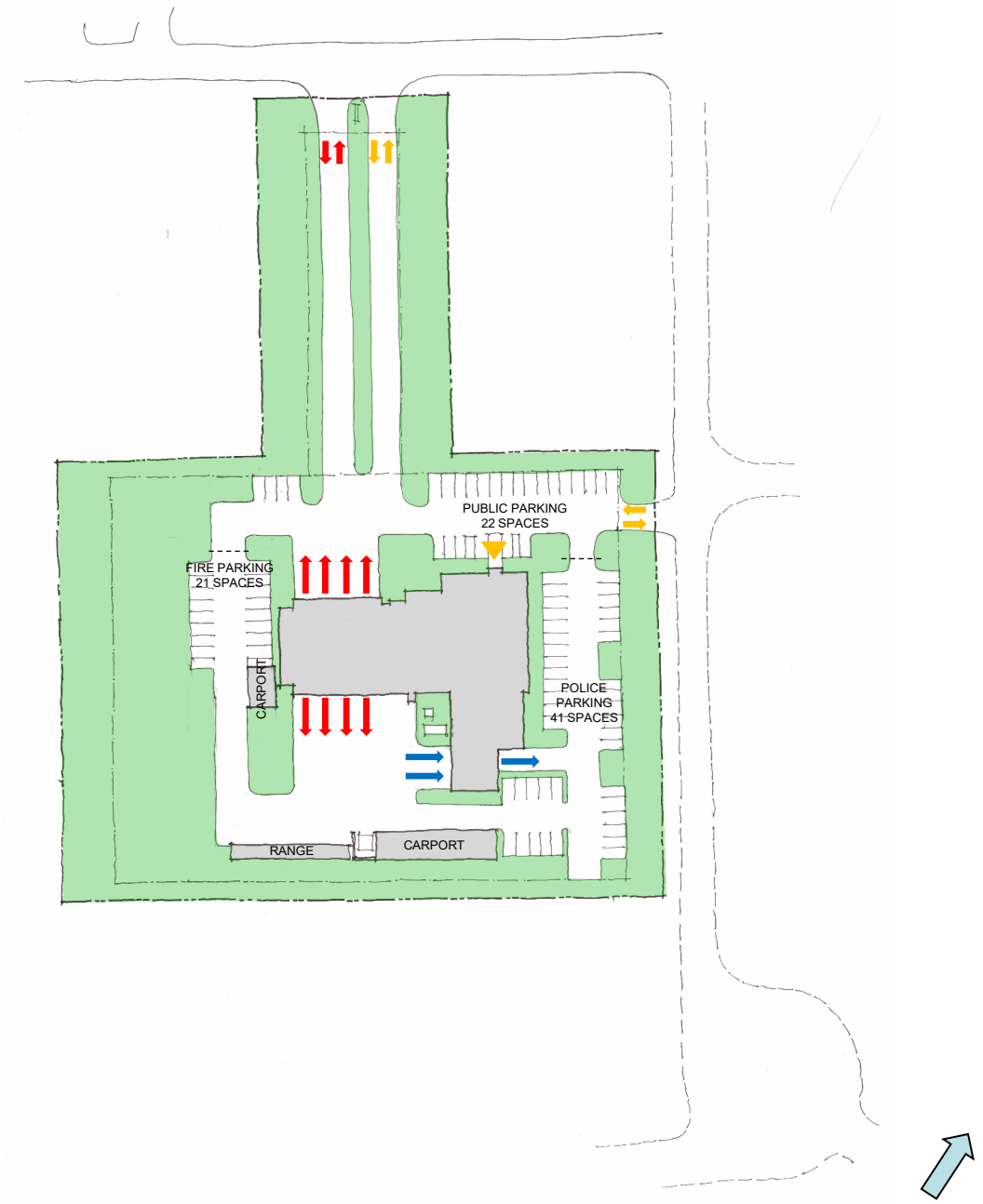
0 COLLEGE HIGHWAY – OPTION 3 – ONE STORY – FIRST FLOOR

- Center entry allows access to both departments + public areas
- All shared spaces located along center spine
- Fire apparatus located for easiest access to College Highway
- Focus on firefighter health, carcinogens and elimination of cross contamination: Layout provides for hot to cold zones
- Fire administration located along north wall with living areas located to southwest
- Police administration located along east side with operations located to south
- Sally port + detention located to rear of site



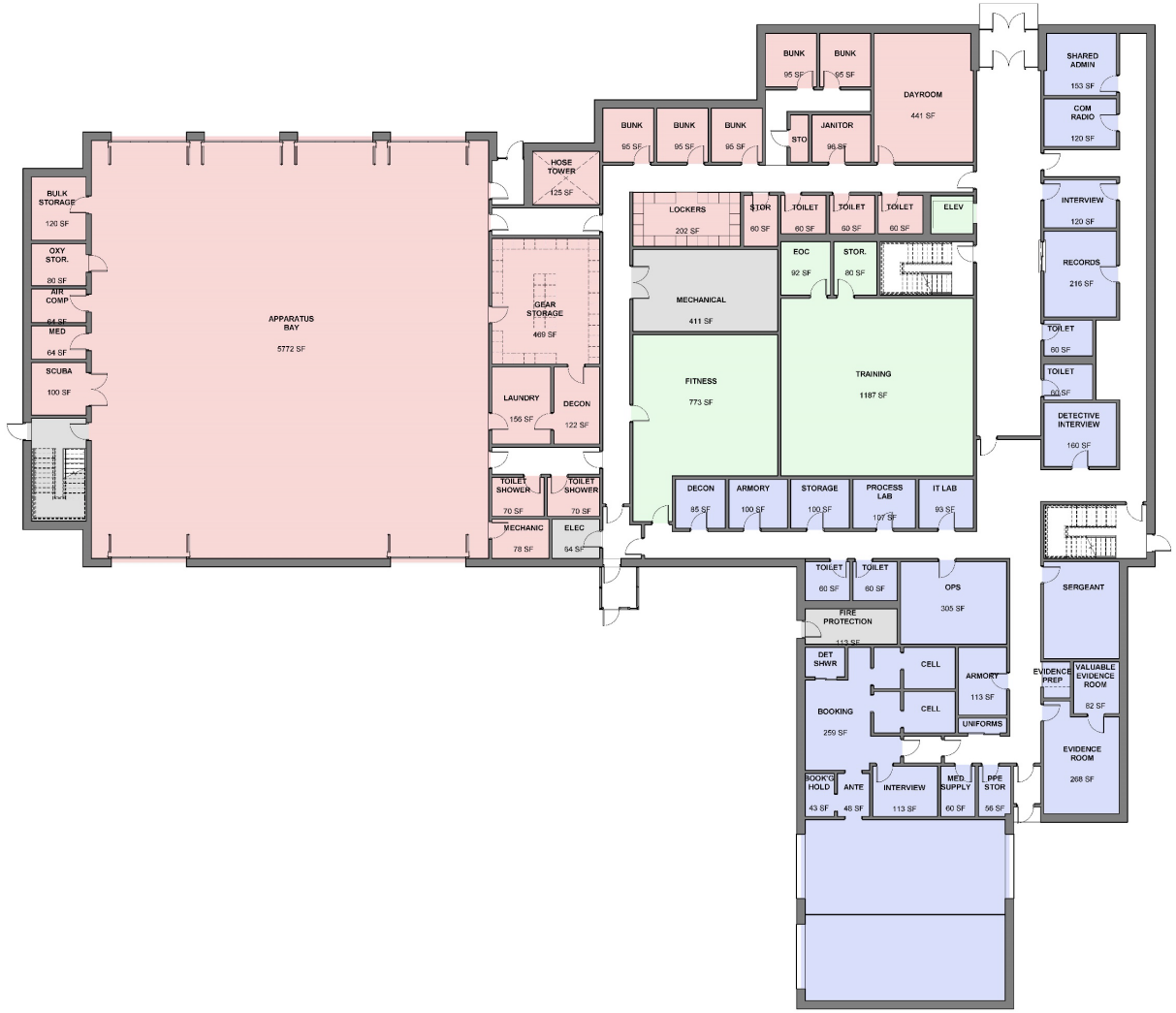
0 COLLEGE HIGHWAY – OPTION 4 – TWO STORIES

- Potential to separate access for fire apparatus off College Highway from other traffic
- Possible secondary entry should development build main entry road as planned
- Three zones for parking:
  - Public parking on northeast side
  - Police parking on east side with gate possibilities
  - Fire parking on west side for easy access to equipment with gate possibilities
- Location of fire apparatus apron guides layout for building
- Drive thru Sally port
- Carport and shooting range help shield neighborhood
- Plantings + screening opportunities are significant



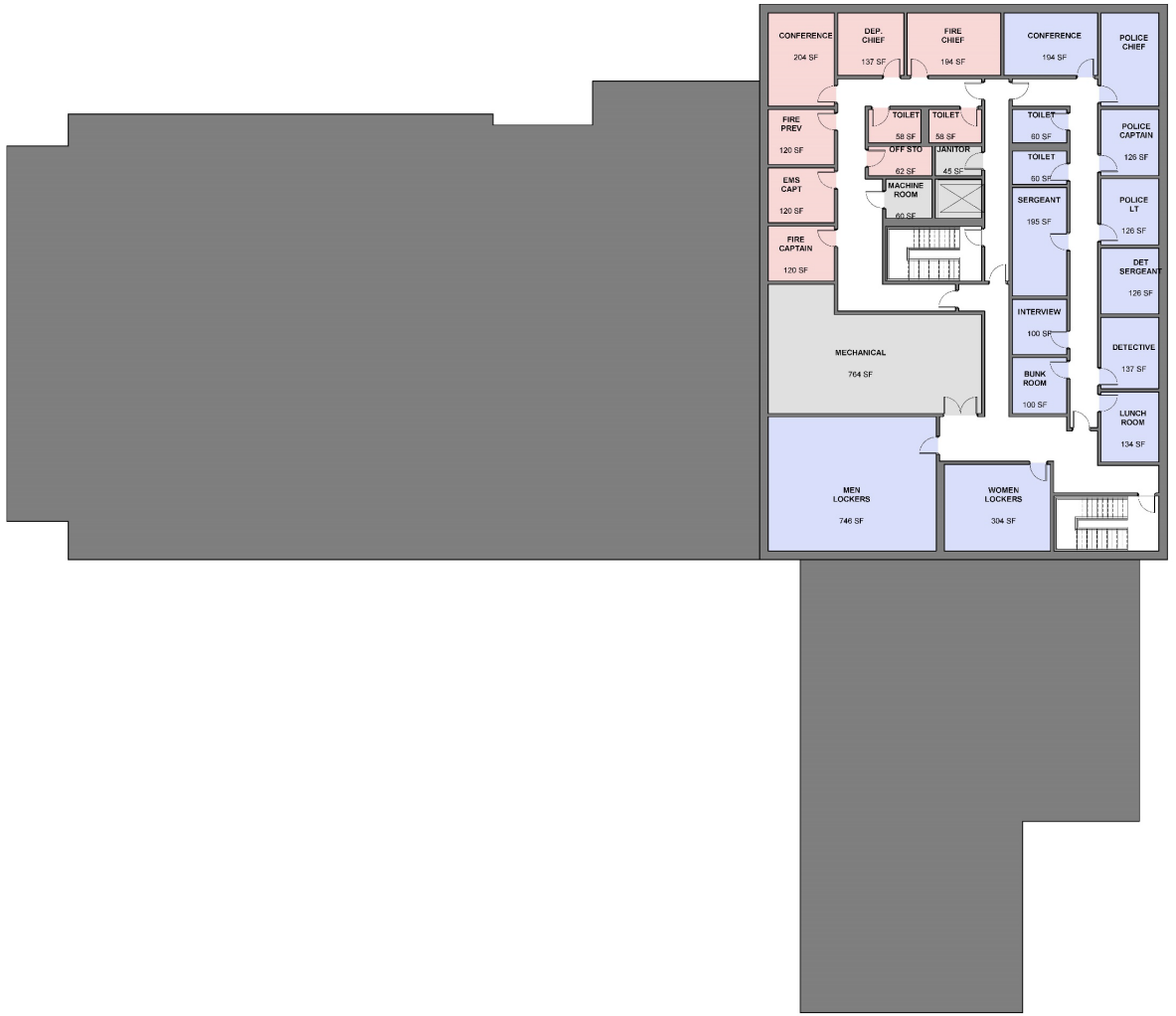
0 COLLEGE HIGHWAY – OPTION 4 – TWO STORIES – FIRST FLOOR

- Center entry allows access to both departments + public areas
- All shared spaces located along center spine
- Fire apparatus located for easiest access to College Highway
- Focus on firefighter health, carcinogens and elimination of cross contamination: Layout provides for hot to cold zones
- Fire living quarters located on north side
- Police operations located on south side
- Sally port + detention located to rear of site
- Fire + Police administration located on upper level accessible by elevator + stair



0 COLLEGE HIGHWAY – OPTION 4 – TWO STORIES – SECOND FLOOR

- Fire + Police administration located on upper level accessible by elevator + stair
- Access to upper level limited/controlled
- Police locker/showers + lunchroom located on south side



SCHEDULE + NEXT STEPS

- Proposed Committee Meeting on Monday, 2/12
  - Revisions to preferred plan
  - Two elevation options
  - Meeting with MEPFP engineers to discuss system options + green design
- Proposed Committee Meeting on Monday, 2/26
  - Final design revisions
  - Annual operating cost rough estimate
- Proposed Committee Meeting on Monday, 3/25
  - Cost estimate
- Community Meeting Presentation – TBD
- Town Meeting Presentation – TBD

Description of Work to be Completed by May 10, 2024	Work By	Approximate Date		Comment
		Start	Complete	
Task 1 - Space Needs Assessment				
Kick-off meeting: Goals, process, schedule, informal visioning	*ToS, HKT*	*8/7/2023*	*8/7/2023*	*1 Mtg*
Send Questionnaire to PD and FD	*HKT*	*8/8/2023*		
Questionnaire Returned	*ToS*	*PD 8/15/2023 FD 8/22/2023*		
Tour existing fire and police stations; Meet with FD / PD personnel to discuss space needs	*ToS, HKT*	*8/31/2023*		*1 day*
Summary Programming Sent to Departments	*HKT*	*9/13/2023*		
Present Space Needs Programming to Committee for Discussion and Approval	ToS, HKT	9/25/2023		1 Mtg.
Finalize Program based on discussion	HKT	9/26/2023	9/29/2023	
Task 2 - Site Evaluation				
Pare on site to review 3 sites	HKT	9/25/2023 or 9/26/2023		
Site Analysis Presentation and Ranking using Matrix; Select 2 sites	ToS, HKT	10/2/2023	10/5/2023	2nd Mtg. if rqd.
Task 3 - Conceptual Design; Task 5 Project Operating Costs + Task 6 Options for Green Design				
Test Fit Options: 2 test fit options for two sites identified in Task #2	HKT	Completed by 10/20/2023		
Meeting to present 2 test fit options for 2 sites; Select Preferred site at this meeting	ToS, HKT	10/23/2023	10/23/2023	1 Mtg.
Town notifies HKT of selected site	ToS	ToS notifies HKT by 1/2/2024		
Develop 2 conceptual plans on selected site	HKT	Completed by 1/18/2024		
Meeting to present 2 conceptual plans on one site	ToS, HKT	1/18/2024	1/18/2024	1 Mtg.
Design revisions for preferred plan with elevations	HKT	1/19/2024	2/9/2024	
Meeting to present conceptual plan and elevations	ToS, HKT	2/12/2024	2/12/2024	1 Mtg.
Meeting with GGD - MEPFP Engineers; system options and green design	ToS, HKT	2/12/2024	2/12/2024	1 Mtg.
GGD work on a rough estimate of annual costs	HKT	Ongoing		
Final design revisions; GGD's Annual Costs Summary	HKT	2/13/2024	2/23/2024	
Meeting to present Final Option + Annual Cost Summary	ToS, HKT	2/26/2024	2/26/2024	1 Mtg.
Community Meeting - Communication Tools	ToS, HKT	TBD; Ongoing work		1 Mtg.
Task 4 - Total Project Cost Estimate and Schedule				
Prepare documents for Cost Estimate	HKT	2/27/2024	3/4/2024	
Professional Cost Estimate	HKT	3/4/2024	3/20/2024	
Meeting to present Cost Estimate	ToS, HKT	3/25/2024	3/25/2024	1 Mtg.
Task 7 - Evaluation of Existing Facilities / Comparison to Other Communities				
Evaluations of existing facilities and cost comparisons	ToS	Ongoing		
Task 8 - Comprehensive Final Report and Presentation				
Prepare Draft Final Report	HKT	4 weeks - 3/20/2024 thru 4/17/2024		
Receive Review Comments	ToS	1 week - 4/17/2024 thru 4/24/2024		
Revise Final Report	HKT	2 weeks - 4/25/2024 thru 5/10/2024		
Presentations	ToS, HKT	On-going		









Thank You



