

PLEASANT VALLEY SCHOOL DISTRICT
2023-24 Education Protection Account (EPA) Spending Plan

The following spending plan is submitted to the Board for approval at the **June 12, 2023** Board Meeting.

Budgeted Revenues:

Apportionment	\$ 12,028,018
---------------	---------------

Budgeted Expenditures:

Teachers – Function 1000 Instruction	\$ 12,028,018
--------------------------------------	---------------