



# Measure CL and Measure EE Update

March 7, 2024



# 23-24 YTD Measure CL Summary

<b>Measure CL YTD Expenditures</b> <i>as of 3/01/2024</i>	
Certificated Salaries	\$ 796,014
Classified Salaries	\$ 208,499
Benefits	\$ 324,058
Instructional Materials	\$ 482
Contracts	\$ 85,223
Capital Outlay	\$ -
Other Outgo	\$ -
	<b>Subtotal \$1,414,276</b>
	<b>22-23 Carryover \$ 454,138</b>
	<b>Balance \$960,138</b>

# 23-24 YTD Measure CL Contracts Detail

Measure CL 23-24 YTD Contracts Expenditures	Sum of Expenditure
Communications	
Spectrum Enterprise Internet - Anza	\$1,200
Contracted Services	
Contract Services - crossing guard services	\$23,839
Legal, Audit, & Election Costs	
JPA administration of Measure CL #1 - 2023-24	\$6,132
Other Services	
GoGuardian - Year 2	\$12,106
Power School - 2023-24	\$9,874
Raptor Visitor Management Annual Access Fee	\$2,640
Rentals, Leases and Repairs	
New Lease Agmt. - Teacher Laptops 3 yr.	\$29,432
<b>Grand Total</b>	<b>\$85,223</b>

22-23  
Measure CL  
Staffing

MUSIC/ARTS Teachers	6
PE Teachers	5
PE Instructional Aides	4
STEM Teacher	1
Tech Staff	7

# Bond Expenditures YTD – 23-24 SY

## Fund Expenditures as of 3/1/2024

Measure E	\$ 0
Measure A	\$ 0
Measure EE	\$ 1,173,251.49

# Bond Balances YTD – 23-24 SY

## Fund Balances as of 3/3/2024

21.2 Measure E	\$ 0
21.3 Measure A	\$ 0
21.5 Measure EE	\$ 22,995,025.80

# 23-24 YTD Bond Expenditures as of 3/1/2024

Fund 21	Sum of Expenditure
Architect Fees on Buildings	\$265,413.94
CORGAN ASSOCIATES, INC.	\$24,917.69
Architect Services - Hollyglen ES - TK Conversion Project	\$24,917.69
NAC INC.	\$144,075.00
Environmental Assessments	\$2,704.50
NV5, INC.	\$2,704.50
Environmental assessment of roof - Del Aire ES	\$2,704.50
Other Costs - Construction	\$7,726.13
DIAMOND ENVIRONMENTAL SERVICES	\$7,726.13
Other Costs - Planning	\$13,320.61
COLBI TECHNOLOGIES	\$1,265.00
Software Service to Manage Construction Project	\$1,265.00
DAILY BREEZE	\$1,845.17
Legal Advertising for Meas EE Bond Projects 2023-24	\$1,845.17
MOON S. CHO	\$90.44
Blue print copies - Del Aire Modification	\$90.44
(blank)	\$10,120.00
Tr Colbi Technologies payments for PO1 24*13 to object 6250	\$10,120.00
Other Costs - Site	\$16,650.00
TAO ROSSINI, A PROFESSIONAL CORPORATION	\$1,295.00
Blanket PO - attorney fees for 2023-25	\$1,295.00
(blank)	\$15,355.00
Tr Tao Rossini payments for invoice 4741 & 4871 to fund 21.5	\$15,355.00
Other Services	\$250.00
US BANK	\$250.00
Program Administration	\$501,135.88
LPA INC	\$14,105.00
Contract for Program Mgmt Srvs. - Meas EE	\$427,480.81
(blank)	\$59,550.07
Correct JVA 24*131 entries for NAZ invoice 9	-\$30,864.06
Tr LPA INC payments for PO1 24*101 to object 6210	-\$14,105.00
Tr M&O NAZ expenses from fund 21.5 to RRM	-\$71,060.00
Tr N.A.Z. payments to object 5801	\$160,147.10
Tr NAZ invoice 9 to correct account	\$15,432.03
Site Support Costs	\$3,245.00
MICHAEL BAKER INTERNATIONAL, INC.	\$3,245.00
Environmental Consultant Agreement - Sports Complex Project	\$3,245.00
Surveying Costs	\$4,000.00
BESS US Inc.	\$4,000.00
Underground utility line locating, field mapping & auto CAD	\$4,000.00
Technology Project	\$358,805.43
IT MANAGEMENT CORPORATION	\$547,751.89
(blank)	\$547,751.89
(blank)	-\$188,946.46
Reconcile prior year payables from 22-23 JVA 24*30	-\$188,946.46
<b>Grand Total</b>	<b>\$1,173,251.49</b>

# QUESTIONS







# CBOC | Measure EE Bond Program Update

N|A|Z Building Program Advisors, Inc.

March 7, 2024



# AGENDA

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- ❖ Measure EE Project Updates
- ❖ Solar Project Updates
- ❖ Next Steps

ENGAGE.



EMPOWER.



ELEVATE.





# DEL AIRE ELEMENTARY SCHOOL

## Roof Replacement Project

Garland Roofing: 30 Year Warranty

- ❖ Materials Only: \$745,000 (*Savings of \$240,000*)
- ❖ Bid Results (Labor): \$909,850 (*Savings of \$290,150*)
- ❖ Contractor: *Best Contracting Services (Awarded 1/18/24)*

TOTAL BUDGET ALLOCATION	\$2,000,000
MATERIAL COSTS:	\$800,000
LABOR COSTS:	\$1,200,000

#	ACTIVITY NAME	DURATION (Cal. Days)	START	FINISH	2023			2024				2025				2026																	
					3rd Quarter		4th Quarter		1st Quarter			2nd Quarter		3rd Quarter		4th Quarter		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		1st Quarter							
					AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
45	SERIES A																																
46	DEL AIRE ES ROOF REPLACEMENT PROJECT																																
47	Site Inspections/Condition Assessments	7	9/28/2023	10/5/2023																													
49	Prepare Bid Documents	31	10/15/2023	11/14/2023																													
50	DSA Review & Approval	0																															
51	Bid & Award	65	11/15/2023	1/18/2024																													
52	Construction	64	6/14/2024	8/16/2024																													
53	Closeout	30	8/17/2024	9/15/2024																													

# DEL AIRE ELEMENTARY SCHOOL

## Roof Replacement Project

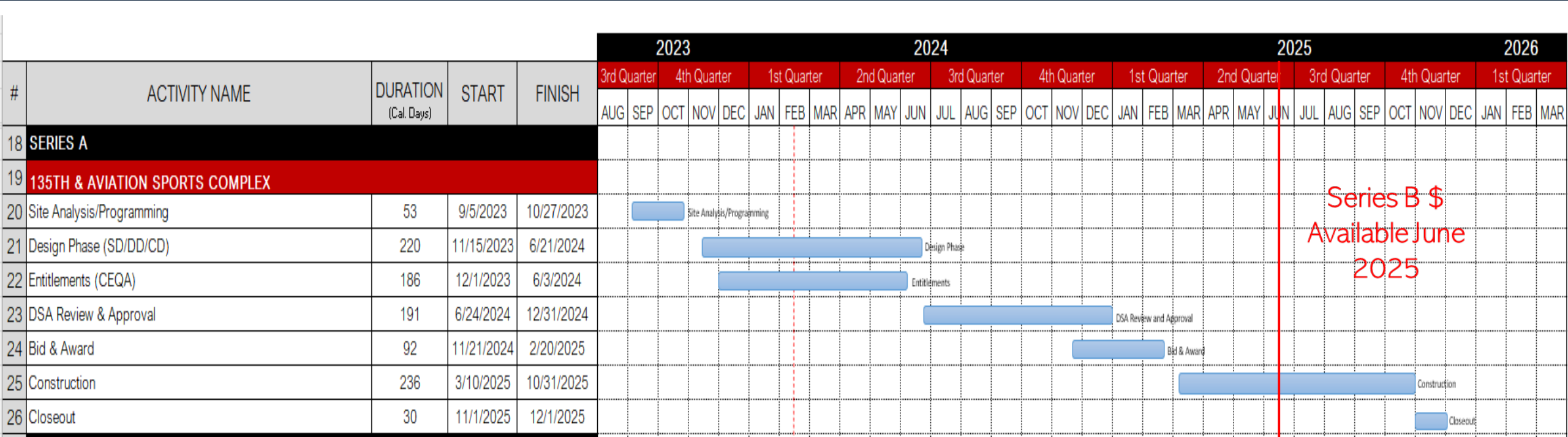


# 135<sup>th</sup> & AVIATION SPORTS COMPLEX

## Exterior Play Spaces, Play Fields, Hardcourts

- ❖ A/E: PBK
- ❖ DD Phase In Process
- ❖ Geotechnical & Environmental Investigations Underway
- ❖ LLB Builder Procurement in Process

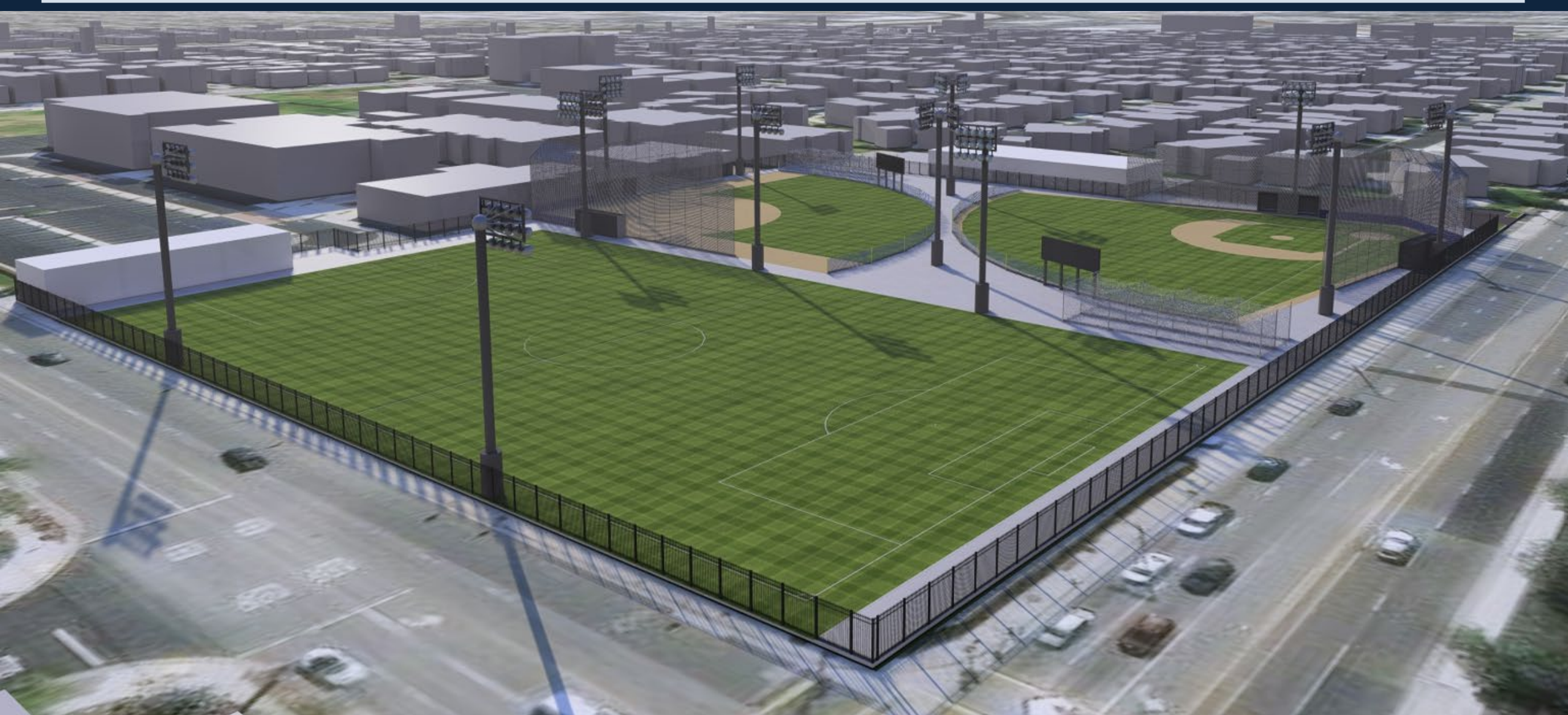
TOTAL BUDGET ALLOCATION	\$12,400,000
HARD COSTS:	\$9,300,000
SOFT COSTS:	\$3,100,000



# 135<sup>th</sup> & AVIATION SPORTS COMPLEX



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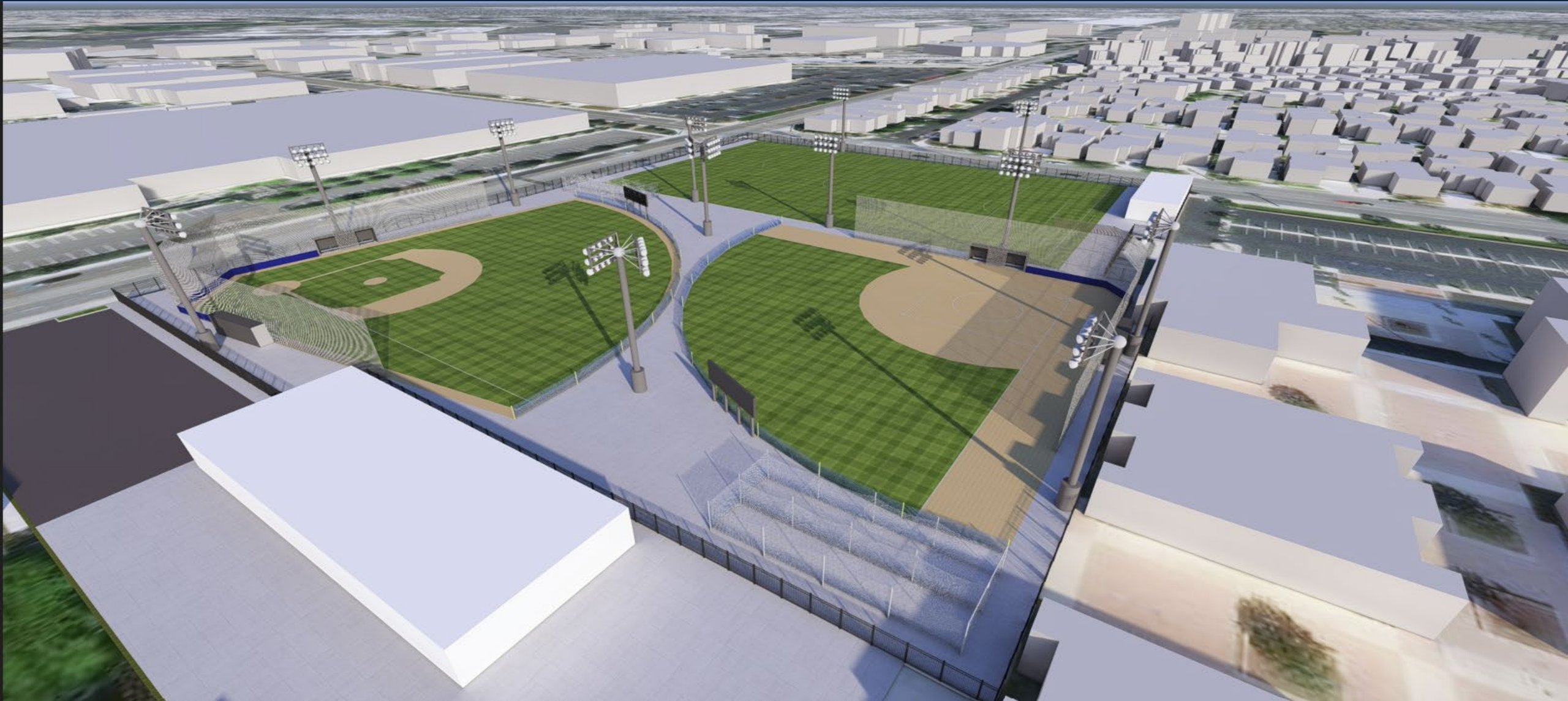




# 135<sup>th</sup> & AVIATION SPORTS COMPLEX



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## PROJECT BANNER

WISEBURN UNIFIED  
SCHOOL DISTRICT

### School Board Members

Nelson Martinez, President

Roger Bañuelos, Vice President/Clerk

Michelle Legaspi, Member

Neil Goldman, Ed.D., Member

Rebecca Hamburg-Cappy, Member

Blake Silvers, Ed.D., Superintendent



*Measure EE: Your Bond Dollars at Work!*

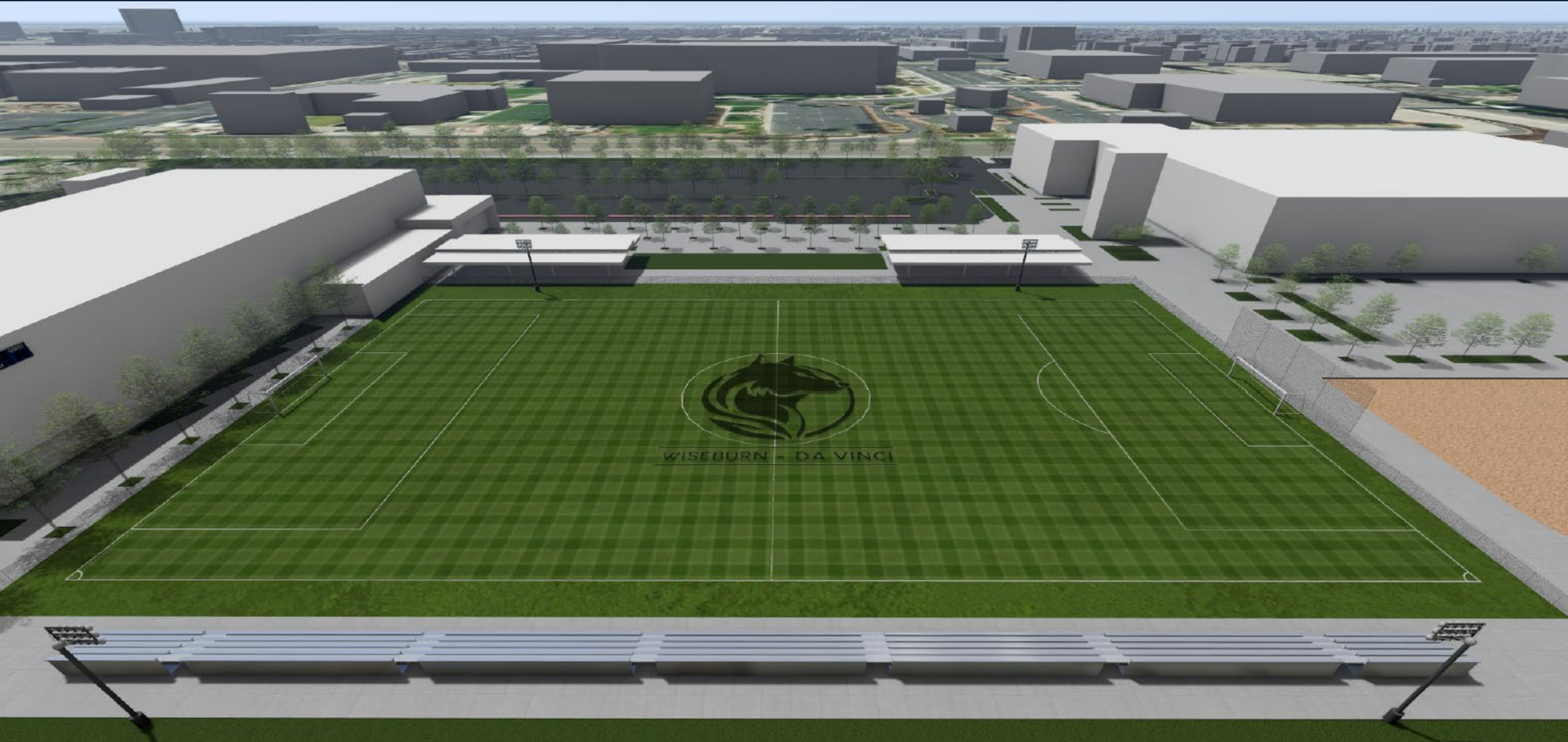
## 135th & Aviation Sports Complex

13500 Aviation Blvd, Hawthorne, CA 90250

New Sports Complex Project



# WISEBURN – DA VINCI SOCCER FIELD PROJECT



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*Measure EE: Your Bond Dollars at Work!*

**Wiseburn - Da Vinci Soccer Field**

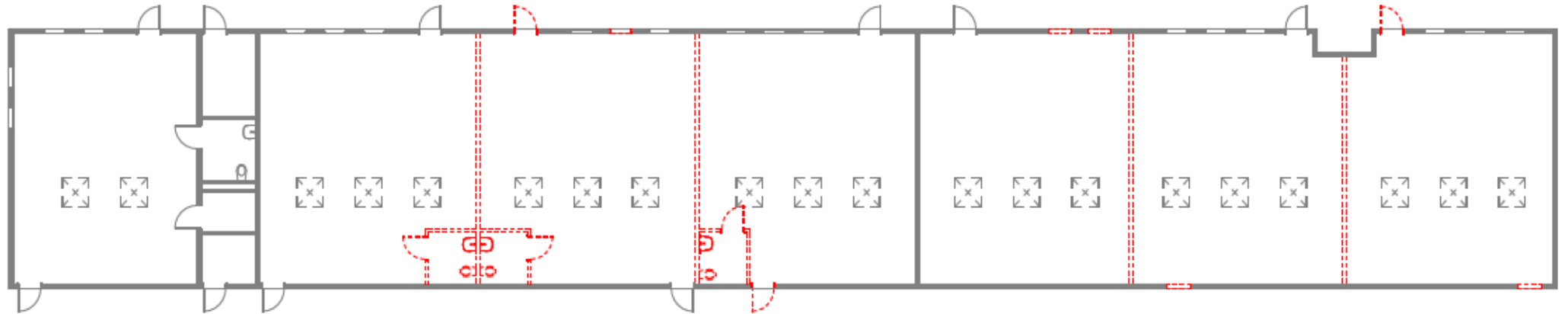
201 N Douglas St, El Segundo, CA 90245

*Coming Summer 2024!*

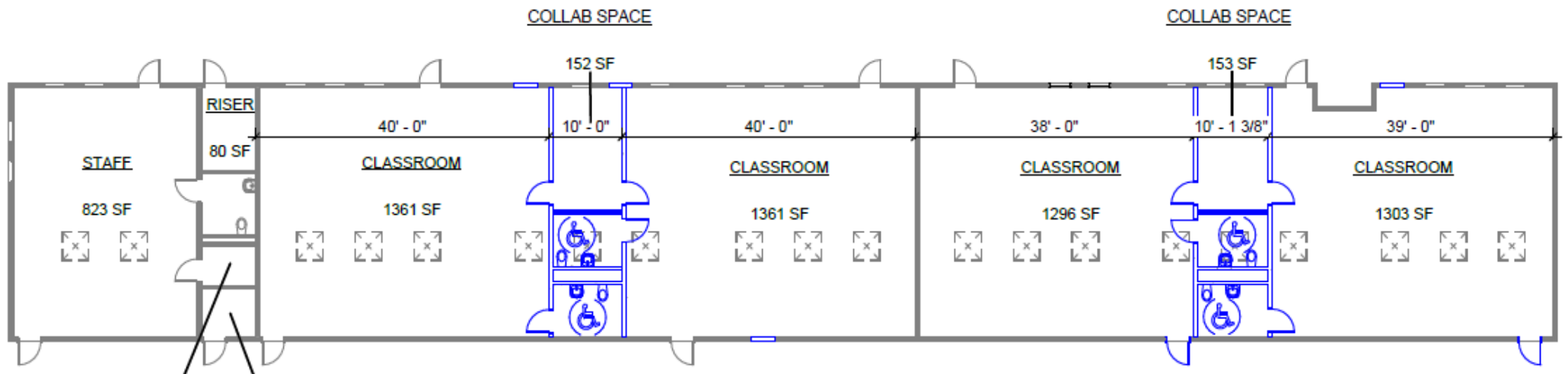


# HOLLYGLEN ES TK CONVERSION PROJECT

DEMO



PROPOSED

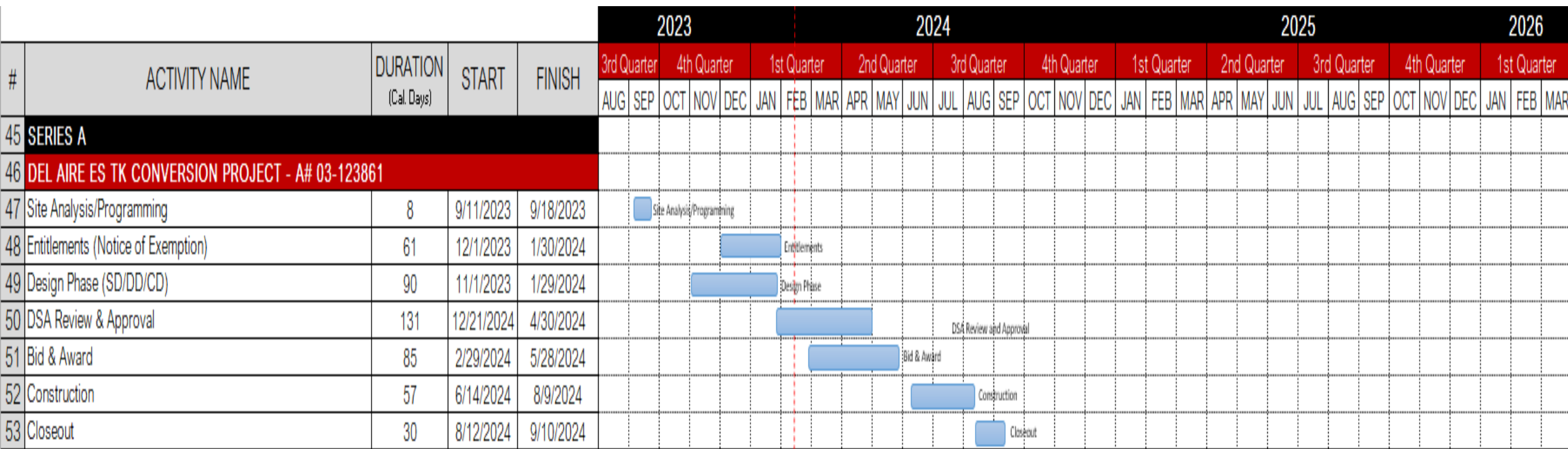


# DEL AIRE ES TK CONVERSION PROJECT

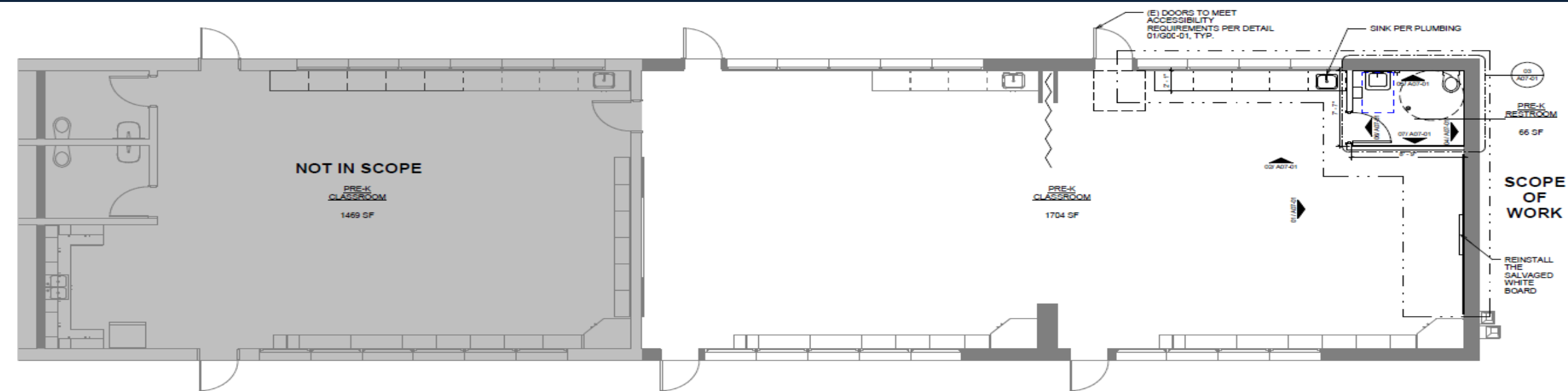
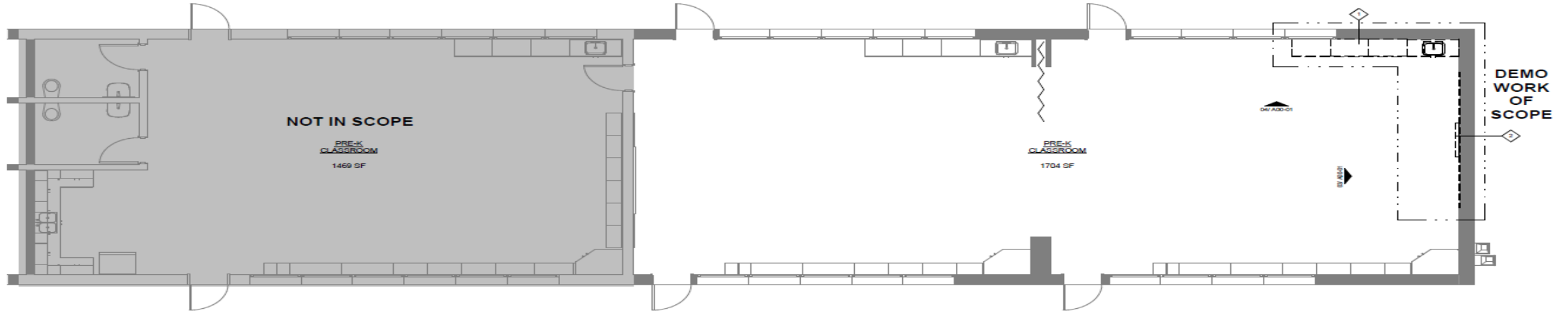
## Reconfigure Classrooms/Shared Collaboration Space

- ❖ Submitted to DSA: **December 21, 2023**
- ❖ Anticipated DSA Approval: **First week of April 2024**
- ❖ Bid Procurement: **February 29, 2024**

TOTAL BUDGET ALLOCATION	\$500,000
HARD COSTS:	\$363,750
SOFT COSTS:	\$121,250



# DEL AIRE TK CONVERSION PROJECT



# SOLAR PROJECT - AVIATION ES

## TENTATIVE TIMELINE:

- ❖ Engineering Underway
- ❖ DSA OTC: April 24, 2024
- ❖ Mobilization: May 28, 2024
- ❖ Substantial Completion: July 30, 2024
- ❖ Final Completion: September 4, 2024



# SOLAR PROJECT - DEL AIRE ES

## Tentative Timeline:

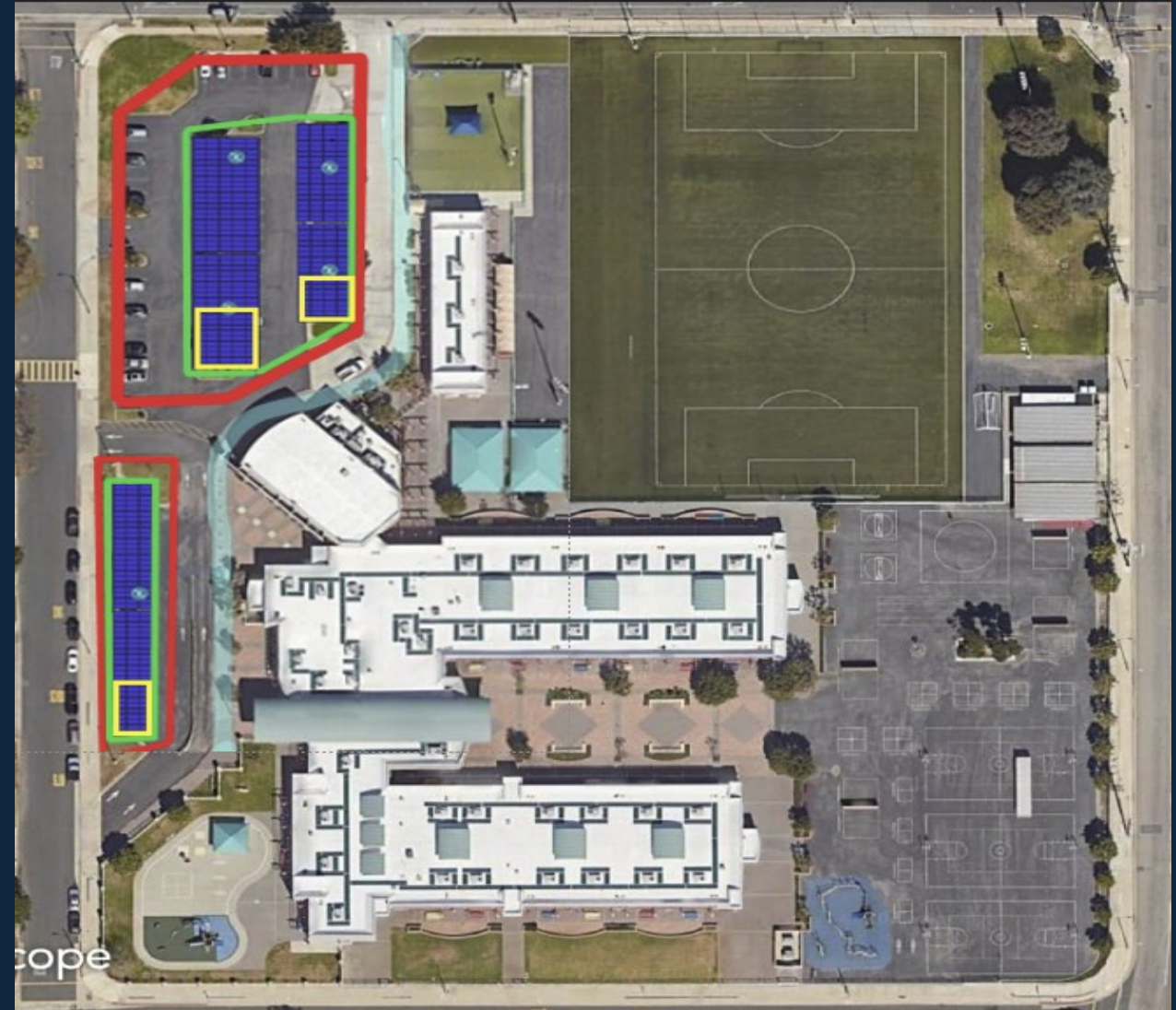
- ❖ Engineering Underway
- ❖ DSA OTC: April 24, 2024
- ❖ Mobilization: June 17, 2024
- ❖ Substantial Completion: August 29, 2024
- ❖ Final Completion: October 7, 2024

## Fence Line Colors:

Red = Initial Footprint

Green = Scales Down (*lights/wiring/inverters*)

Yellow = Minimal Footprint (*final electrical work*)



# SOLAR PROJECT - HOLLYGLEN ES

## TENTATIVE TIMELINE:

- ❖ Engineering Underway
- ❖ DSA OTC: April 24, 2024
- ❖ Mobilization: June 24, 2024
- ❖ Substantial Completion: September 10, 2024
- ❖ Final Completion: October 15, 2024

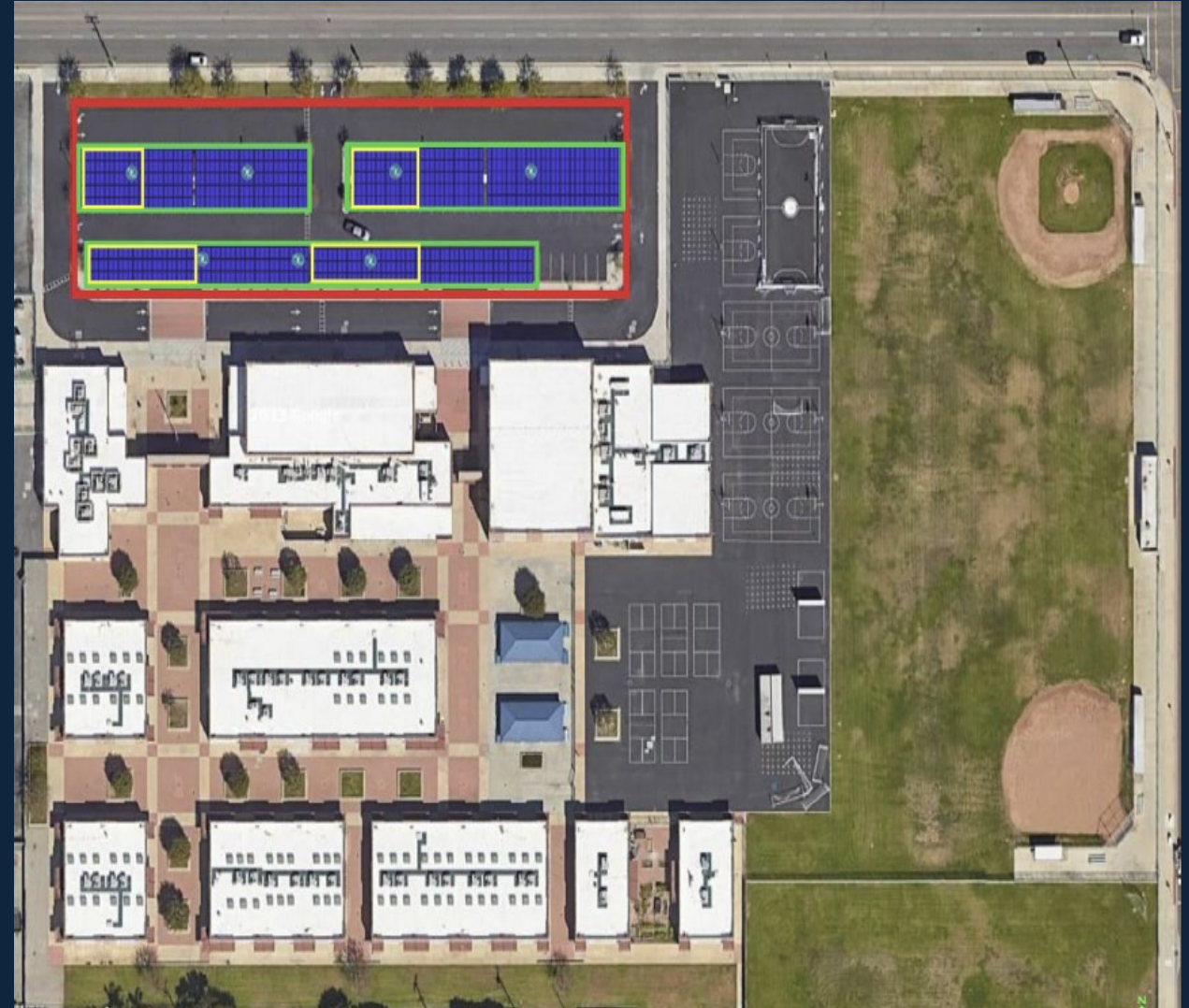




# SOLAR PROJECT - WISEBURN MS

## TENTATIVE TIMELINE:

- ❖ Engineering Underway
- ❖ DSA OTC: April 24, 2024
- ❖ Mobilization: June 3, 2024
- ❖ Substantial Completion: September 6, 2024
- ❖ Final Completion: October 18, 2024



# Next Steps

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- ❑ Series B Project Priorities
- ❑ Upcoming Projects Road Show
- ❑ Program Update No. 9: **March 14, 2024**

# Thank You!

# Questions

