

Arcanum-Butler Local School District

Disadvantaged Pupil Impact Aid

&

Student Wellness and Success Plan

Updated: March 14, 2024

Disadvantaged Pupil Impact Aid (DPIA)

The district receives an estimated \$27,669 each year of Disadvantaged Pupil Impact Aid. DPIA funding is used for school safety and security measures. Each year, the school district contracts with the Village of Arcanum to employ a full-time School Resource Officer (SRO).

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
School Resource Officer	Arcanum Police Department	\$27,669	\$27,669	\$55,338

Remaining Student Wellness & Success Funds

At the conclusion of FY23, the district had \$203,584 of remaining Student Wellness & Success Funds. These funds are required to be spent by the end of FY25. The funds were originally received in FY20 and were budgeted out to provide a long-term approach to student success. When received the district increased mental health therapy, and added a student success liaison. Beginning in FY24, the district will expand use of these funds for physical health services through the continued employment of a full-time nurse.

Initiative # 1 – Mental Health Services

The district has partnered with the Recovery and Wellness Centers of Midwest Ohio to offer mental health counseling for our students. With the use of these funds, the district added 1 more day a week of services that allows the counselor to meet with any student in need with parent permission. The district has been able to double the number of students who have access to mental health counseling.

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
Mental Health Therapy Services	Recovery & Wellness	\$20,376	\$20,376	\$40,752

Initiative # 2 – Mental Health Services

In partnership with the Darke County ESC, the district provides mental health services for identified students with disabilities and for any at-risk student in collaboration with the Darke County Educational Service Center.

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
Mental Health Therapy Services	Darke County ESC	\$11,242	\$8,854	\$20,096

Initiative # 3 – Student Success Liaison

The district partners with Darke County Recovery and National Trail Local School District to provide school/community liaison for the purpose of providing support to the instructional programs. Specific responsibilities include communicating available support programs to students/parents, referring families to other agencies, and fostering ongoing partnerships between home and the school district.

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
Student Success Liaison	Recovery & Wellness	\$21,843	\$21,843	\$43,686

Initiative # 4 – Physical Health Services

The school district employs a full-time school nurse to serve students during the school day.

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
School Nurse	N/A	\$47,505	\$51,696	\$99,201

Base Cost Student Wellness & Success Funds

At the beginning of FY22, the district began receiving base cost student wellness and success funds. During FY22-23, the district received a total of \$231,020. During FY24, the district is expected to receive an additional \$257,066. The district spent a total of \$84,582 of these funds in FY23 on physical health services. A total of \$403,504 is required to be spent by the conclusion of FY25. These funds will primarily be used for mental health services and physical health services.

Initiative # 1 – Physical Health Services

The school district employs a full-time school nurse to serve students during the school day.

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
School Nurse	N/A	\$70,034	\$65,923	\$135,957

Initiative # 2 – Mental Health Services

The school district employs a full-time school counselor to serve grades K-8 and a school counselor for grades 9-12. School counselors works alongside mental health therapist and the student success liaison to provide services to students in need.

	<u>Partner</u>	<u>FY24</u>	<u>FY25</u>	<u>Total</u>
School Counselors	N/A	\$136,131	\$141,660	\$277,791