

Citizen-Led Oversight Committee (CLOC) 2023 Bond Referendum

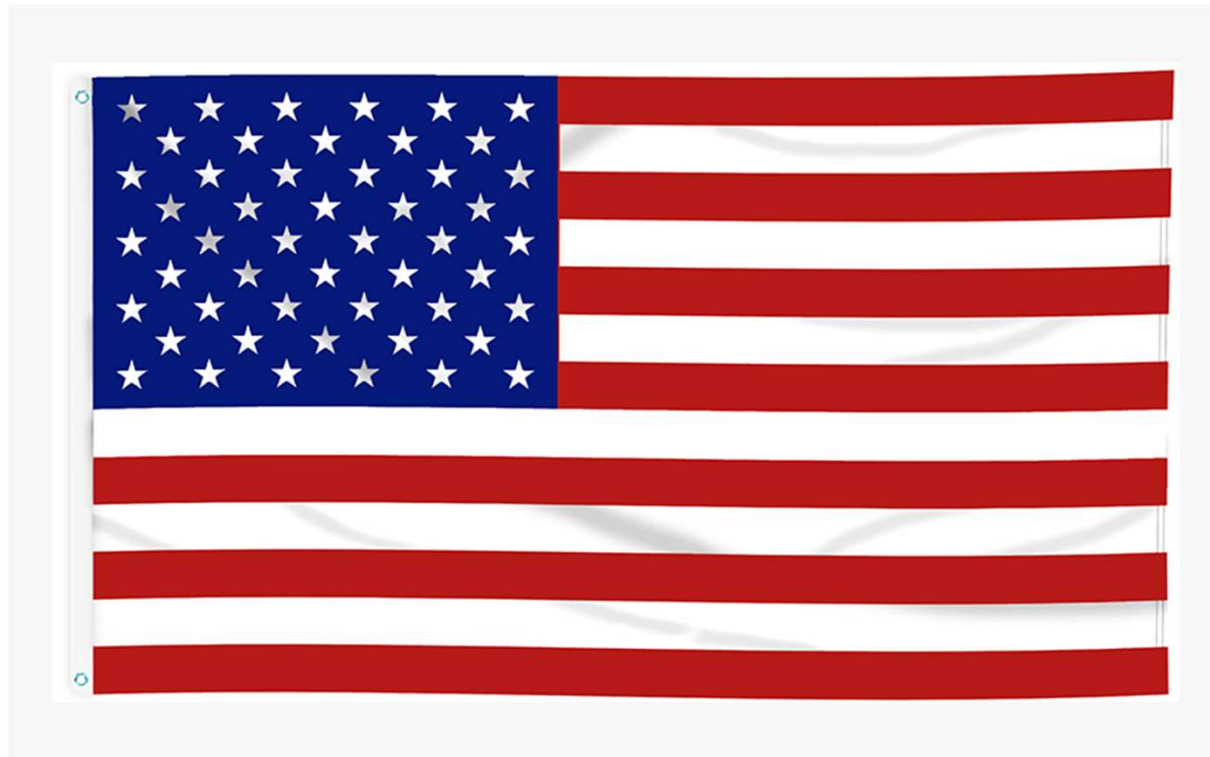
First Meeting

(DESC Media Center Room and Via Zoom)

March 13, 2024



Pledge of Allegiance



CLOC's Mission



Independently monitor **all building projects, schedules, budgets, and expenditures** from the Beaufort County School District's Nov. 2023 Bond Referendum, thereby ensuring proper use of Beaufort County taxpayer funds and superior facilities for Beaufort County students.



Agenda

1. Pledge of Allegiance
2. Public Comments
3. 2023 Bond Referendum Project Updates
4. 2023 Bond Referendum Total Funding \$439,035,000
(BCSD Financial Advisor Presentation March 22, 2024)
5. 2023 Bond Referendum Financial Updates
(Reports Are Being Finalized; Distribution To Start April 2024)
6. 2023 Bond Referendum Contingency Use Log
(Log Shall Be Provided When First Contingency Use Occurs)



Agenda (Continued)

7. 2023 Bond Referendum Cash Flow Projections vs Actual
(Model Is Being Finalized; Distribution To Start April 2024)
8. 2023 Bond Referendum Community Outreach
(No Activities to Report)
9. 2023 Bond Referendum CLOC Sub-Committee Reports/Updates
10. 2023 Bond Referendum Forward Looking Items and Events
11. 2023 Bond Referendum Next Meeting April 10, 2024 (Location TBD)



3. 2023 Bond Referendum Project Updates

May River Elementary School (Quackenbush Architects and Planners/Thompson Turner Construction)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
77 – May River Elementary School (AM)	New PreK-5 Elementary School	●	●



May River Elementary School (Quackenbush Architects and Planners/Thompson Turner Construction)



- The Board approved naming this school May River Elementary School at the March 5, 2024 Board meeting
- Design Development (DD's) documents have been received; Review of the DD's took place on March 6, 2024; DD cost estimate from TTC is scheduled to be received in late March/Early April 2024
- A revised proposal for the HVAC geothermal well conductivity testing is scheduled to be received in March 2024
- QAP has begun Construction Documents; Next progress submittal is scheduled to be received in late May/Early June 2024
- Civil permits are ongoing; Site permit is scheduled to be received in November 2024
- Other Item(s) To Note: None at this time

Battery Creek High School (JCS and MBK Construction)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
92 – Battery Creek High School (AM)	Paving – Resurfacing and Restriping of Two (2) Parking Areas	●	●

- Construction Documents have been completed
- Permit is still open from prior 2019 Bond Referendum project
- GMP Proposal from MBK is scheduled to be received in March 2024
- Other Item(s) To Note: None at this time

May River High School (QAP / Thompson Turner Construction)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
97 – May River High School (AM)	CTE/JROTC Addition and CTE Partial Renovations	●	●

- Advance design funded by the 2019 Bond Referendum allowed QAP to complete Schematic Design (SD's) documents for the CTE Partial Renovations and JROTC Addition and to complete Design Development (DD) documents for the CTE Addition
- QAP is preparing a Fee Proposal request for the remaining design services; Proposal will be reviewed when received and an Amendment will be prepared and routed as soon as possible
- Permitting requirements are being confirmed and additional details will be provided next month
- Other Item(s) To Note: None at this time

Hilton Head Island High School (Little Diversified Architectural Consulting, Inc./M.B. Kahn Const. Co.)



School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
96 - Hilton Head Island High School (TS)	Addition and Building Renovations	●	●

- MB Kahn Amendment No 02 (HHIHS Temporary Entrance) is being routed for signatures; Associated work is scheduled to start on April 12, 2024 and achieve Substantial Completion on or before April 21, 2024
- MB Kahn Amendment No 03 (HHIHS Phase 1 Site Work) was approval at the March 05, 2024 Board meeting
- MB Kahn’s Phase 1 GMP Amendment is scheduled to receive Board approval in April 2024
- Other Item(s) To Note: None at this time



Safety / Security Improvements

School Code - Project (Project Manager)	2023 Bond Referendum Scope	Budget	Schedule
44 – Joseph S. Shanklin Elementary School (AV)	Cameras at Parking Lots & Playgrounds, Access Controls, Intrusion Alarm	●	●
83 – Robert Smalls Leadership Academy (AM)	Cameras at Parking Lots, Playgrounds & Athletic Fields, Access Controls, Intrusion Alarm	●	●
87 – Hilton Head Island Middle School (TS)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●
90 – Beaufort High School (MK)	Cameras at Parking Lots & Athletic Fields, Access Controls, Intrusion Alarm	●	●

- JSES: Construction Documents are scheduled to be finished and issued to AJAX in April 2024; AJAX is scheduled to provide their GMP Proposal in late April/early May 2024
- RSLA: Construction Documents have been completed and will be issued to AJAX in March 2024; AJAX is scheduled to provide their GMP Proposal in April 2024
- HHIMS: GMP Proposal from TTC has been received and will be reviewed with the Project Team the week of March 11, 2024
- BHS: Construction Documents are scheduled to be issued to TTC for pricing the week of March 11, 2024; GMP Proposal is scheduled to be received in April 2024



4. 2023 Bond Referendum Total Funding \$439,035,000
(BCSD Financial Advisor Presentation March 22, 2024)



5. 2023 Bond Referendum Financial Updates (Reports Are Being Finalized; Distribution To Start April 2024)



6. 2023 Bond Referendum Contingency Use Log (Log Shall Be Provided When First Contingency Use Occurs)



7. 2023 Bond Referendum Cash Flow Projections vs Actual (Model Is Being Finalized; Distribution To Start April 2024)



8. 2023 Bond Referendum Community Outreach (No Activities to Report)



9. 2023 Bond Referendum CLOC Sub-Committee Reports/Updates



10. 2023 Bond Referendum Forward Looking Items and Events



11. 2023 Bond Referendum Next Meeting April 10, 2024
(Location TBD)