

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

APP ESSER III

Agency Name:	Glen Cove City School District	Nassau
Mailing Address:	154 Dosoris Lane	County
	Glen Cove, NY 11542	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

RECEIVED  
MAR 01 2024  
GRANTS FINANCE

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received  
FEB 07 2024  
Office of Accountability

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/5/24

Signature: Dr. M. France

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature]

Date: 2/29/24

Finance:  Logged

Approved [Signature]

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>1. The Summer Academic Program originally requested 31 teachers however this number increased for substitute coverage when a teacher was out. On average 8 subs at the contractual hourly rate over the course of the three years. - <b>Note still within original budget</b></p> <p>2. Two Social Workers Budgeted for \$420,183 over a period of 3 years; due to contractual increases new budget \$421,581 resulting in a additional \$1398. <b>Note: this will not impact the approved budget for professional salaries as district is still within approved professional salaries budget.</b></p>	\$0	
16 - Support Staff Salaries	<p>1. A second clerical needed(Spanish translation) due to the enrollment numbers, however this did not impact the budget. 2. Two additional TA's year 3 ;did not impact budget. 3. Additional nurse substitute; <b>Note: no impact to budget.</b></p>	\$0	
40 - Purchased Services	<p><i>Vendor Changed to STALCO Construction Corp will be the vendor to provide the elevator and space construction. Landing School Project Scope of work: Landing Elementary School project Two instructional spaces plus elevator cost \$3,958,000 plus Option Alternative #1 Two more additional instructional spaces cost \$1,004,000 Total project cost \$4,602,000. ARP funding will cover \$4,078,228 representing 88.62% of the project. Balance will be paid by district funding.</i></p>	\$0	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Buses Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 0	(-) \$ 0
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$	5,370,328
	Proposed Amended Total:	\$	5,370,328