

LAS VIRGENES UNIFIED SCHOOL DISTRICT
4111 LAS VIRGENES ROAD
CALABASAS, CALIFORNIA 91302
Telephone: (818) 880-4000
Fax: (818) 880-4200
www.lvusd.org



BOARD OF EDUCATION
ANGELA CUTBILL
JILL GAINES
DALLAS LAWRENCE
LINDA MENGES
LES LI STEIN
DANIEL STEPENOSKY, Ed. D.
SUPERINTENDENT

**LAS VIRGENES UNIFIED SCHOOL DISTRICT
MEASURE E OVERSIGHT COMMITTEE MEETING**

February 14, 2024

Present: Dr. Ryan Gleason, Assistant Superintendent, CBO
Fawn Binford, Committee Member
Mike Budnitsky, Committee Member
Stefania Dodd, Committee Member
Jay Esban, Committee Member
Thomas Liu, Committee Member

Not Present: Adam McArthur, Committee Member
Ron Squires, Committee Member

The meeting came to order at 12:00 p.m.

Statewide Updates

Dr. Gleason shared statewide updates, noting that the COLA feels anomalous relative to the last two years, but is beginning to normalize. Dr. Gleason shared the Legislative Analyst's Office outlook versus the Governor's outlook. Of note, the Governor's budget projections for the personal income tax is \$9.1 billion and \$1.8 billion higher in 2023-24 and 2024-25, corporation tax is slightly higher, and sales and use tax is higher than both LAO and 2023-24 Enacted Budget projections.

Dr. Gleason also shared that CalPERS rates are increasing as well as minimum wage.

Ms. Binford asked for clarification regarding the difference in COLA between the adopted budget and the first interim. Dr. Gleason shared that some school districts are looking at big layoffs. Ms. Dodd asked what kind of employees would be affected by this and Dr. Gleason stated that all types, across the board.

Enrollment

Dr. Gleason shared promising news related to enrollment. He shared that current projections show we are approaching 10,000 students enrolled next school year. Dr. Gleason also spoke about ADA and the financial impact attendance has on the school district.

Mr. Liu asked where permitted students are mostly coming from. Dr. Gleason shared that the District receives a lot of students from LAUSD but they receive requests from surrounding districts as well.

Measure E Donations

Dr. Gleason shared the out-of-district donations received in the past six years. In that time, donations have regularly exceeded \$30K, however, in 22-23, donations received totaled \$17,110. Dr. Gleason shared this was due to lower enrollment.

The committee asked for clarification regarding how a multi-family unit has their taxes levied. Dr. Gleason will seek clarification and report back to the committee.

Donation Letter

The committee reviewed the Measure E Donation letter that is sent to out-of-district families every February. This letter will be sent via Parent Square this month.

Other Business

Dr. Gleason shared that the Measure E Committee Annual Report will go to the Board at the February 27 meeting. Mr. Budnitsky volunteered to present.

The meeting adjourned at 1:07 p.m.