

ESSER III Expenditure Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
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School districts, county offices of education, or charter schools, collectively known as LEAs, that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan Act, referred to as ESSER III funds, are required to develop a plan for how they will use their ESSER III funds. In the plan, an LEA must explain how it intends to use its ESSER III funds to address students’ academic, social, emotional, and mental health needs, as well as any opportunity gaps that existed before, and were worsened by, the COVID-19 pandemic. An LEA may also use its ESSER III funds in other ways, as detailed in the Fiscal Requirements section of the Instructions. In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP), provided that the input and actions are relevant to the LEA’s Plan to support students.

For more information please see the Instructions.

Other LEA Plans Referenced in this Plan

Plan Title	Where the Plan May Be Accessed
NLMUSD 2021 LCAP	Our NLMUSD web page: https://www.nlmusd.org/apps/pages/index.jsp?uREC_ID=330752&type=d&pREC_ID=749987
AB 86 ELO Grant Plan	Our NLMUSD web page: https://www.nlmusd.org/apps/pages/index.jsp?uREC_ID=330752&type=d&pREC_ID=2262512
NLMUSD Learning Continuity and Attendance Plan (LCP)	Our NLMUSD web page: https://4.files.edl.io/903b/02/11/21/201422-4a866dca-52fb-4d39-8c1d-4a924b5150e7.pdf

Summary of Planned ESSER III Expenditures

Below is a summary of the ESSER III funds received by the LEA and how the LEA intends to expend these funds in support of students.

Total ESSER III funds received by the LEA
\$31,176,725

Plan Section	Total Planned ESSER III
Strategies for Continuous and Safe In-Person Learning	\$2,799,714
Addressing Lost Instructional Time (a minimum of 20 percent of the LEAs ESSER III funds)	\$11,663,411
Use of Any Remaining Funds	\$16,713,600

Total ESSER III funds included in this plan

\$31,176,725

Community Engagement

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community. The following is a description of how the LEA meaningfully consulted with its community members in determining the prevention and mitigation strategies, strategies to address the academic impact of lost instructional time, and any other strategies or activities to be implemented by the LEA. In developing the plan, the LEA has flexibility to include input received from community members during the development of other LEA Plans, such as the LCAP, provided that the input is relevant to the development of the LEA’s ESSER III Expenditure Plan.

For specific requirements, including a list of the community members that an LEA is required to consult with, please see the Community Engagement section of the Instructions.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

In an effort to develop a plan that effectively meets the needs of the NLMUSD community, district staff engaged in multiple stakeholder engagement sessions in Fall 2021. These sessions were designed to offer participants an open forum to share their suggestions for spending funds in support of maintaining a healthy, safe school environment and learning recovery related to the COVID 19 pandemic. Following is a list of the dates of each session and the respective stakeholder participants:

- September 7: Classified Staff (CSEA)
- September 8 & 28: Teaching Staff (TANLA)
- September 10: Parents via District English Learner Advisory Council (DELAC)
- September 21: Parents via NLMCPTA
- September 30: Site Principal Focus Group
- October 4: Input from Educational Services, including Special Education Administrators

In addition to these stakeholder engagement sessions, district staff administered a stakeholder survey to all NLMUSD staff (including school and district administrators as well as Special Education Administrators), parents, families, students and community members. This survey was distributed through principals and in parent and community forums such as DELAC and the NLMCPTA meetings. We received a total of 860 responses. Stakeholders were asked to share their priorities and recommended strategies to support learning recovery and acceleration. The survey also offered an option to share any recommendations via an open-ended response.

Groups not present or served by NLMUSD are tribes, civil rights organizations, including disability rights organizations as well as individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.

All engagement sessions commenced with a presentation of the ESSER III funds and guidelines regarding the use of these resources. Following this presentation, participants were encouraged to share their thoughts and perspectives regarding the use of the funds to promote health and safety during in-person learning and strategies to address learning recovery for lost instructional time. During these sessions, participants engaged in meaningful conversations that highlighted specific concerns and priorities within the NLMUSD community.

A description of how the development of the plan was influenced by community input.

Over the course of the ESSER III stakeholder engagement sessions, clear trends emerged in respect to participant concerns and priorities. Building upon the development of our AB 86 ELO grant plan development, participants underscored the need for expanded summer learning opportunities, class size reduction, training for staff (teachers and classified), continuing with our Elementary Music and PE programs and the importance of wellness (mental health) supports for students.

The data from the stakeholder engagement sessions was triangulated with the survey data to formulate the plan. The need for additional academic support in the form of tutoring for students, intervention teachers (iTOSA), and credit recovery opportunities were identified as a highest priorities in the stakeholder survey in addition to the abovementioned priorities highlighted in the stakeholder engagement sessions.

Actions and Expenditures to Address Student Needs

The following is the LEA's plan for using its ESSER III funds to meet students' academic, social, emotional, and mental health needs, as well as how the LEA will address the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic. In developing the plan, the LEA has the flexibility to include actions described in existing plans, including the LCAP and/or Expanded Learning Opportunity (ELO) Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan.

For specific requirements, please refer to the Actions and Expenditures to Address Student Needs section of the Instructions.

Strategies for Continuous and Safe In-Person Learning

A description of how the LEA will use funds to continuously and safely operate schools for in-person learning in a way that reduces or prevents the spread of the COVID-19 virus.

Total ESSER III funds being used to implement strategies for continuous and safe in-person learning

\$2,799,714

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
LCP p. 8	Cleaning and maintaining healthy and safe facilities	Additional custodians are needed for additional cleaning to reduce and prevent the spread of COVID-19 on all school campuses. Additional staff is needed to maintain clean and healthy facilities using the PPE and cleaning supplies purchased per the LCP plan.	\$1,800,000
N/A	Safe in-person learning	Extra Hours will be provided for supervision aides to ensure safe in-person learning.	\$600,000
N/A	Additional instructional materials	Additional instructional materials will be provided to avoid sharing and the potential spread of COVID-19.	\$399,714

Addressing the Impact of Lost Instructional Time

A description of how the LEA will use funds to address the academic impact of lost instructional time.

Total ESSER III funds being used to address the academic impact of lost instructional time

\$11,663,411

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
ELO Grant p. 3	Summer expanded learning	NLMUSD will continue to provide summer expanded learning programs at school sites to address the academic impact of lost instructional time. Using ESSER III Funds will	\$522,312

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
		allow us to continue services for multiple years to support students.	
ELO Grant p. 3	Additional staffing to reduce class size and combos	NLMUSD will continue to provide additional staffing to reduce combo classes TK-5 and reduce class size in grades 4-12. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$4,175,000
ELO Grant p. 3	Intervention support during the instructional day	Intervention teachers will continue to provide direct services to students to address the academic impact of lost instructional time. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$3,480,000
ELO Grant p. 3	Additional tutoring services beyond the instructional day	Tutoring services will be maintained beyond the school day to address the academic impact of lost instructional time. Extra pay will continue to be provided to NLMUSD school staff to provide tutoring services after school. 24/7 tutoring will be provided using an online service. Additional McKinney-Vento tutors will continue to be provided above and beyond what is in place to provide more tutoring opportunities to address the academic impact of lost instructional time. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$490,000
ELO Grant p. 4	Additional reading resources	Reading A-Z will continue to provide teachers and students with resources to support literacy needs related to the academic impact of lost instructional time. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$200,000
ELO Grant p.3	Professional development and training	Professional development will be maintained for certificated and classified staff throughout the school year and on additional days outside of the school year (summer). Teachers on Special Assignment will continue to support training focused on instructional technology, blended learning, social and emotional learning and mathematics, English Language Arts and other content areas. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$2,796,099

Use of Any Remaining Funds

A description of the how the LEA will use any remaining ESSER III funds, as applicable.

Total ESSER III funds being used to implement additional actions

\$16,713,600

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
ELO grant p. 4	Tools to monitor student progress	NLMUSD will continue to use tools through Illuminate Ed - EduClimber and Data and Assessment (DnA). These solutions will allow for a more in depth analysis of student data. DnA will provide the opportunity for districtwide common assessments to be created and utilized by Professional Learning Communities.	\$400,000
ELO grant p. 5	Increase in communication and connection	Calendly will be maintained as a tool to allow parents, families and the community to connect with administrators, teachers, counselors and wellness staff with ease.	\$21,600
N/A	Support for extracurricular activities	New sports uniforms and equipment will be purchased to increase student participation in extracurricular activities. The focus of this action is to re-engage students in meaningful activities to connect them to the schools and to improve social and emotional well being by engaging in a team and physical activity.	\$60,000
ELO Grant p. 3	Elementary music and physical education	NLMUSD will maintain services for the elementary Music and PE program through the use of itinerant music and PE teachers. Music and PE teachers will continue to provide instruction to all Elementary students. Certificated staff will continue to engage students in music and PE instruction while teachers collaborate, develop assessments, and design lessons. Students will benefit academically from teacher collaboration, instruction, and data analysis. Using ESSER III Funds will allow us to continue this program at	\$2,100,000

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
		our elementary sites in subsequent years as long as funding is available.	
N/A	Early identification of attendance concerns	A new Child Welfare and Attendance (CWA) Specialist will work with sites to ensure that students are attending school. This specialist will ensure that pupils with attendance problems are identified as early as possible to provide applicable support services and interventions.	\$190,000
LCP p. 8, LCAP 3.1D	Equitable access to digital devices	Student and Staff Devices will continue to be provided for students to engage in learning and complete assignments using our digital tools. This will provide the opportunity for continued access to instruction on and off campus to ensure equity across the NLMUSD community. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$8,300,000
LCAP 5.2C, ELO Grant pp. 3-4	Credit recovery	NLMUSD will expand educational opportunities for all students who need extra support for credit recovery.	\$210,000
LCAP 6.3AC	Independent study	NLMUSD will maintain expanded educational opportunities for students and families seeking alternative education as part of our Independent Study Program. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$1,600,000
ELO Grant p. 4	SEL skills for elementary students	NLMUSD will work with Playworks to maintain services for multiple years. Playworks will continue to work with NLMUSD to provide a recess reboot at all elementary sites. Playworks will continue to provide training for NLM supervision aides to help kids to stay active and build valuable social and emotional life skills through the power of play. Using ESSER III Funds will allow us to continue services for multiple years to support students.	\$512,000
LCAP 1.3C, ELO Grant p. 3	Expanding mental health services and supports	NLMUSD will continue to provide an additional Wellness Coordinator, additional site-based Wellness Specialists and additional school counselors to address students' social, emotional, and mental health needs.	\$2,640,000

Plan Alignment (if applicable)	Action Title	Action Description	Planned ESSER III Funded Expenditures
N/A	Elementary Media Literacy	NLMUSD will work with Elementary sites to improve media literacy and communication on campuses.	\$80,000
N/A	Additional school psychologists	Additional school psychologists will be provided to support students with special needs (Special Education Students).	\$600,000

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic. The following is the LEA’s plan for ensuring that the actions and expenditures in the plan are addressing the identified academic, social, emotional, and mental health needs of its students, and particularly those students most impacted by the COVID–19 pandemic.

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
Elementary music and physical education; SEL Skills for Elementary Students; Elementary media literacy	Observation of Music and PE program, recess	Quarterly
	Panorama SEL Survey, Culture and Climate Survey	Twice per year
Early identification of attendance concerns	Attendance rates will be reviewed, including chronic absenteeism.	Monthly
Expanding mental health services and supports	Review data from mental health referrals	Quarterly
	Panorama SEL Survey, Culture and Climate Survey	Twice per year
Professional development and training	After each professional development we will collect data to measure the impact of the sessions. For yearlong work, we will collect pre- and post- data.	Weekly
Additional school psychologists	Review progress towards IEP goals	Quarterly

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
	Panorama SEL Survey, Culture and Climate Survey	Twice per year
Credit Recovery	Review of credits towards graduation by site admin and school counselors	Monthly
Summer expanded learning	<p>Review student grades</p> <p>Review of credits towards graduation by site admin and school counselors (HS)</p> <p>Review progress monitoring tools (DRA) and i-Ready</p>	Review at the beginning and end of the summer, prior to the start of the new school year.
Intervention support during the instructional day	Review literacy progress monitoring tools and i-Ready. Use other progress monitoring tools based on student needs.	Weekly
Additional tutoring services beyond the instructional day	<p>Review student grades</p> <p>Review of credits towards graduation by site admin and school counselors</p>	Monthly
Additional reading resources	Review literacy progress monitoring tools and i-Ready	Monthly
Ensuring continuous and safe in-person learning	<p>Regular review of checklists for custodians and cleaning at school sites.</p> <p>Monitoring of incidents on the playground</p> <p>Number of COVID-19 cases and quarantined students as measured by the district's COVID-19 data.</p>	Quarterly
Additional instructional materials	Completion of purchase of additional materials	Annually
Equitable access to digital devices	Completion of device distribution to students and staff	Annually

Action Title(s)	How Progress will be Monitored	Frequency of Progress Monitoring
Independent Study	Number of students enrolled in the Independent Study Program	Quarterly
Additional staffing to reduce class size and combos	Review staffing ratios and number of combo classes	Bi-annually
Tools to monitor student progress	Completion of roll out of Illuminate DnA and Educlimber, including number of staff utilizing the tools	Quarterly
Increase communication and connection	Review the number of communications released by elementary sites	Trimester
Support for extracurricular activities	Monitor the number of students participating in athletic activities and extracurricular activities	Quarterly

ESSER III Expenditure Plan Instructions

Introduction

School districts, county offices of education (COEs), or charter schools, collectively known as local educational agencies (LEAs), that receive Elementary and Secondary School Emergency Relief (ESSER) funds under the American Rescue Plan (ARP) Act, referred to as ESSER III funds, are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students' academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before October 29, 2021 and must be submitted for review and approval within five days of adoption. A school district must submit its ESSER III Expenditure Plan to its COE for review and approval; a COE must submit its plan to the California Department of Education for review and approval. A charter school must submit its plan to its chartering authority for review and to the COE of the county in which the charter school operates for review and approval.

In addition, consistent with the requirements of the ARP, Volume 86, *Federal Register*, page 21201, April 22, 2021, the ESSER III Expenditure Plan must be:

- Written in an understandable and uniform format;
- Written in a language that parents can understand, to the extent practicable;
 - If it is not practicable to provide written translations to a parent with limited English proficiency, the plan must be orally translated for parents
- Provided in an alternative format to a parent who is an individual with a disability as defined by the Americans with Disabilities Act, upon request; and
- Be made publicly available on the LEA's website.

For additional information regarding ESSER III funding please see the ARP Act Funding web page at

<https://www.cde.ca.gov/fg/cr/arpact.asp>.

For technical assistance related to the completion of the ESSER III Expenditure Plan, please contact EDReliefFunds@cde.ca.gov.

Fiscal Requirements

- The LEA must use at least 20 percent (20%) of its ESSER III apportionment for expenditures related to addressing the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
 - For purposes of this requirement, "evidence-based interventions" include practices or programs that have **evidence** to show that they are effective at producing results and improving outcomes when implemented. This kind of evidence has generally been produced through formal studies and research. There are four tiers, or levels, of evidence:

- **Tier 1 – Strong Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented randomized control experimental studies.
 - **Tier 2 – Moderate Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented quasi-experimental studies.
 - **Tier 3 – Promising Evidence:** the effectiveness of the practices or programs is supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
 - **Tier 4 – Demonstrates a Rationale:** practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by a State Educational Agency, LEA, or outside research organization to determine their effectiveness.
- **For additional information please see the Evidence-Based Interventions Under the ESSA web page at <https://www.cde.ca.gov/re/es/evidence.asp>.**
- The LEA must use the remaining ESSER III funds consistent with section 2001(e)(2) of the ARP Act, including for:
 - Any activity authorized by the Elementary and Secondary Education Act (ESEA) of 1965;
 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA);
 - Any activity authorized by the Adult Education and Family Literacy Act;
 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006;
 - Coordination of preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19;
 - Activities to address the unique needs of low-income students, students with disabilities, English learners, racial and ethnic minorities, homeless students, and foster youth, including how outreach and service delivery will meet the needs of each population;
 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs;
 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases;
 - Purchasing supplies to sanitize and clean the facilities of an LEA, including buildings operated by such agency;
 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under IDEA, and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements;
 - Purchasing education technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment;
 - Providing mental health services and supports, including through the implementation of evidence-based full-service community schools;
 - Planning and implementing activities related to summer learning and supplemental after school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of underserved students;

- Addressing learning loss among students, including underserved students, by:
 - Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiated instruction,
 - Implementing evidence-based activities to meet the comprehensive needs of students,
 - Providing information and assistance to parents and families of how they can effectively support students, including in a distance learning environment, and
 - Tracking student attendance and improving student engagement in distance education;

Note: A definition of “underserved students” is provided in the Community Engagement section of the instructions.

- School facility repairs and improvements to enable operation of schools to reduce risks of virus transmission and exposure to environmental health hazards, and to support student health needs;
- Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door replacement;
- Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention (CDC) for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff;
- Other activities that are necessary to maintain the operation of and continuity of services in LEAs and continuing to employ existing staff of the LEA.

Other LEA Plans Referenced in this Plan

In developing the plan, the LEA has flexibility to include community input and/or actions included in other planning documents, such as the Local Control and Accountability Plan (LCAP) and/or the Expanded Learning Opportunities (ELO) Grant Plan, provided that the input and/or actions address the requirements of the ESSER III Expenditure Plan.

An LEA that chooses to utilize community input and/or actions from other planning documents must provide the name of the plan(s) referenced by the LEA and a description of where the plan(s) may be accessed by the public (such as a link to a web page or the street address of where the plan(s) are available) in the table. The LEA may add or delete rows from the table as necessary.

An LEA that chooses not to utilize community input and/or actions from other planning documents may provide a response of “Not Applicable” in the table.

Summary of Expenditures

The Summary of Expenditures table provides an overview of the ESSER III funding received by the LEA and how the LEA plans to use its ESSER III funds to support the strategies and interventions being implemented by the LEA.

Instructions

For the ‘Total ESSER III funds received by the LEA,’ provide the total amount of ESSER III funds received by the LEA.

In the Total Planned ESSER III Expenditures column of the table, provide the amount of ESSER III funds being used to implement the actions identified in the applicable plan sections.

For the ‘Total ESSER III funds included in this plan,’ provide the total amount of ESSER III funds being used to implement actions in the plan.

Community Engagement

Purpose and Requirements

An LEA’s decisions about how to use its ESSER III funds will directly impact the students, families, and the local community, and thus the LEA’s plan must be tailored to the specific needs faced by students and schools. These community members will have significant insight into what prevention and mitigation strategies should be pursued to keep students and staff safe, as well as how the various COVID–19 prevention and mitigation strategies impact teaching, learning, and day-to-day school experiences.

An LEA must engage in meaningful consultation with the following community members, as applicable to the LEA:

- Students;
- Families, including families that speak languages other than English;
- School and district administrators, including special education administrators;
- Teachers, principals, school leaders, other educators, school staff, and local bargaining units, as applicable.

“Meaningful consultation” with the community includes considering the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic. Comprehensive strategic planning will utilize these perspectives and insights to determine the most effective strategies and interventions to address these needs through the programs and services the LEA implements with its ESSER III funds.

Additionally, an LEA must engage in meaningful consultation with the following groups to the extent that they are present or served in the LEA:

- Tribes;
- Civil rights organizations, including disability rights organizations (e.g. the American Association of People with Disabilities, the American Civil Liberties Union, National Association for the Advancement of Colored People, etc.); and
- Individuals or advocates representing the interests of children with disabilities, English learners, homeless students, foster youth, migratory students, children who are incarcerated, and other underserved students.
 - For purposes of this requirement “underserved students” include:
 - Students who are low-income;

- Students who are English learners;
- Students of color;
- Students who are foster youth;
- Homeless students;
- Students with disabilities; and
- Migratory students.

LEAs are also encouraged to engage with community partners, expanded learning providers, and other community organizations in developing the plan.

Information and resources that support effective community engagement may be found under *Resources* on the following web page of the CDE’s website: <https://www.cde.ca.gov/re/lc>.

Instructions

In responding to the following prompts, the LEA may reference or include input provided by community members during the development of existing plans, including the LCAP and/or the ELO Grant Plan, to the extent that the input is applicable to the requirements of the ESSER III Expenditure Plan. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

A description of the efforts made by the LEA to meaningfully consult with its required community members and the opportunities provided by the LEA for public input in the development of the plan.

A sufficient response to this prompt will describe how the LEA sought to meaningfully consult with its required community members in the development of the plan, how the LEA promoted the opportunities for community engagement, and the opportunities that the LEA provided for input from the public at large into the development of the plan.

As noted above, a description of “meaningful consultation” with the community will include an explanation of how the LEA has considered the perspectives and insights of each of the required community members in identifying the unique needs of the LEA, especially related to the effects of the COVID-19 pandemic.

A description of the how the development of the plan was influenced by community input.

A sufficient response to this prompt will provide clear, specific information about how input from community members and the public at large was considered in the development of the LEA’s plan for its use of ESSER III funds. This response must describe aspects of the ESSER III Expenditure Plan that were influenced by or developed in response to input from community members.

- For the purposes of this prompt, “aspects” may include:
 - Prevention and mitigation strategies to continuously and safely operate schools for in-person learning;

- Strategies to address the academic impact of lost instructional time through implementation of evidence-based interventions (e.g. summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs);
- Any other strategies or activities implemented with the LEA’s ESSER III fund apportionment consistent with section 2001(e)(2) of the ARP Act; and
- Progress monitoring to ensure interventions address the academic, social, emotional, and mental health needs for all students, especially those students disproportionately impacted by COVID-19

For additional information and guidance, please see the U.S. Department of Education’s Roadmap to Reopening Safely and Meeting All Students’ Needs Document, available here: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>.

Planned Actions and Expenditures

Purpose and Requirements

As noted in the Introduction, an LEA receiving ESSER III funds is required to develop a plan to use its ESSER III funds to, at a minimum, address students’ academic, social, emotional, and mental health needs, as well as the opportunity gaps that existed before, and were exacerbated by, the COVID-19 pandemic.

Instructions

An LEA has the flexibility to include actions described in existing plans, including the LCAP and/or ELO Grant Plan, to the extent that the action(s) address the requirements of the ESSER III Expenditure Plan. When including action(s) from other plans, the LEA must describe how the action(s) included in the ESSER III Expenditure Plan supplement the work described in the plan being referenced. The LEA must specify the amount of ESSER III funds that it intends to use to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. Descriptions of actions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA’s local community.

Strategies for Continuous and Safe In-Person Learning

Provide the total amount of funds being used to implement actions related to Continuous and Safe In-Person Learning, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds for prevention and mitigation strategies that are, to the greatest extent practicable, in line with the most recent CDC guidance, in order to continuously and safely operate schools for in-person learning.

- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Addressing the Impact of Lost Instructional Time

As a reminder, the LEA must use not less than 20 percent of its ESSER III funds to address the academic impact of lost instructional time. Provide the total amount of funds being used to implement actions related to addressing the impact of lost instructional time, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of the action(s) the LEA will implement using ESSER III funds to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA.

Use of Any Remaining Funds

After completing the Strategies for Continuous and Safe In-Person Learning and the Addressing the Impact of Lost Instructional Time portions of the plan, the LEA may use any remaining ESSER III funds to implement additional actions to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. LEAs choosing to use ESSER III funds in this manner must provide the total amount of funds being used to implement actions with any remaining ESSER III funds, then complete the table as follows:

- If the action(s) are included in another plan, identify the plan and provide the applicable goal and/or action number from the plan. If the action(s) are not included in another plan, write “N/A”.
- Provide a short title for the action(s).
- Provide a description of any additional action(s) the LEA will implement to address students’ academic, social, emotional, and mental health needs, as well as to address opportunity gaps, consistent with the allowable uses identified above in the Fiscal Requirements section of the Instructions. If an LEA has allocated its entire apportionment of ESSER III funds to strategies for continuous and safe in-person learning and/or to addressing the impact of lost instructional time, the LEA may indicate that it is not implementing additional actions.
- Specify the amount of ESSER III funds the LEA plans to expend to implement the action(s); these ESSER III funds must be in addition to any funding for those action(s) already included in the plan(s) referenced by the LEA. If the LEA it is not implementing additional actions the LEA must indicate “\$0”.

Ensuring Interventions are Addressing Student Needs

The LEA is required to ensure its interventions will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students most impacted by the COVID–19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

The LEA may group actions together based on how the LEA plans to monitor the actions' progress. For example, if an LEA plans to monitor the progress of two actions in the same way and with the same frequency, the LEA may list both actions within the same row of the table. Each action included in the ESSER III Expenditure Plan must be addressed within the table, either individually or as part of a group of actions.

Complete the table as follows:

- Provide the action title(s) of the actions being measured.
- Provide a description of how the LEA will monitor progress of the action(s) to ensure that they are addressing the needs of students.
- Specify how frequently progress will be monitored (e.g. daily, weekly, monthly, every 6 weeks, etc.).

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