

**Committee Charge: Hollis Enrollment Review for PreK-6 Potential School District Expansion**

**Objective:** The Enrollment Review Committee is tasked with conducting a comprehensive assessment of the current and projected enrollment status of the PreK-6 school district in light of its potential expansion. The committee will focus on evaluating space constraints, financial impacts, and staffing requirements to ensure effective planning and decision-making for the district's growth.

**Scope of Work:**

**1. Space Constraints:**

- Evaluate existing school facilities and assess their capacity to accommodate the anticipated increase in student enrollment.
- Identify potential challenges related to space constraints, such as classroom availability, recreational areas, and other essential infrastructure.

**2. Financial Impacts:**

- Conduct a thorough analysis of the financial implications associated with the enrollment expansion, considering both short-term and long-term budgetary needs.
- Explore funding sources and budget adjustments required to support the increased student population.

**3. Staffing:**

- Examine current staffing levels and assess the need for additional faculty and administrative support.

**4. Recommendations:**

- Provide recommendations for optimizing existing facilities and proposing necessary infrastructure improvements.
- Outline a phased plan for addressing space constraints, financial considerations, and staffing requirements in alignment with the projected enrollment growth.

**Key Stakeholders:**

**1. Parents and Guardians:**

- Representing the perspectives and concerns of the families directly impacted by the enrollment expansion. (1 or 2 members)

**2. Teachers and School Staff:**

- Providing insights into the current challenges and needs of the educational workforce and contributing to staffing-related discussions. (1 member representing both buildings plus School Board Member(s))

**3. School Administrators:**

- Offering administrative perspectives on space utilization, budget considerations, and the overall feasibility of expansion plans (1 Administrator)

**4. Local Government Representatives: Budget Committee**

- Collaborating on potential funding sources, regulatory considerations, and community impact assessments (1 budget committee member)

**5. Community Members:**

- Ensuring that the broader community's interests and concerns are considered in the decision-making process (1 community member)

**6. Architects/Engineers:**

- Providing insights into potential facility modifications and improvements to address space constraints (Consulted as needed)

The committee shall meet regularly to review findings, discuss progress, and collaboratively develop recommendations. A final report summarizing the committee's assessments and recommendations will be submitted to the School Board for consideration and further action.