

# Tuition Calculation for the 2015-16 School Year

*Tuition Calculation Worksheet*

<i>Collected Data</i>	<i>2015-16</i>	<i>2014-15 For Comparison</i>
<b>Operating Expense:</b> <i>(2013-14 ASBR Special Report: Current Expenditure Calculation)</i>	\$17,298,456	\$16,863,268
<b>Weighted ADA:</b> <i>(Data taken from the Weighted ADA Report which can be found through Payment Transmittal --&gt; Basic Formula; Figured in 14-15 using data from 13-14)</i>	2,005.28	2,023.45
<b>Pupil Transportation Revenue:</b> <i>(ASBR Part II Revenue Summary, State Revenue Detail [5312])</i>	\$143,711.00	\$138,234.00
<b>Transportation Grand Total Eligible ADT:</b> <i>(Data taken from the "District Summary Transportation Report" Found at Monthly Payment Transmittal --&gt; Transportation: Line 8 )</i>	1,164.00	1,164.00
<b>Non-Resident Attendance Percentage for 2013-14:</b> <i>(Report from Lumen Information System: Amount figured in year 13-14 using data from 14-15)</i>	94.25%	94.25%

*Calculations*

<b>Expenditure per WADA</b> <i>(Operating Expense / Weighted ADA)</i>	\$8,626.46	\$8,333.92
<b>Pupil Transportation Cost Per Student</b> <i>(Pupil Transportation Cost / R1 Enrollment = Cost Per Student)</i>	\$123.46	\$118.76
<b>Calculated Tuition Without Attendance Rate Factor</b> <i>(Expenditure per WADA - Transportation Cost Per Student)</i>	\$8,503.00	\$8,215.16
<b>Calculated Tuition (includes attendance factor)</b> <i>([Expenditure per WADA - Trans. Cost Per Student] x Attendance)</i>	\$8,014.08	\$7,742.79

*Calculated Floor & Ceiling Based on 2014-15 Tuition Rate*

2014-15 Tuition	3% Decrease Floor	3% Increase Ceiling
\$7,436.29	\$7,213.20	\$7,659.38

*The calculated tuition rate is greater than the calculated tuition ceiling.  
The ceiling will come into effect. The projected tuition rate will be set at:  
\$7,659.38*

**Formula**

*[(Operating Expense/Weighted ADA) - Transportation Cost Per Student] x Non-Resident Attendance*