

# Tuition Calculation for the 2016-17 School Year

*Tuition Calculation Worksheet*

<i>Collected Data</i>	<i>For Year 2016-17</i>	<i>2015-16 For Comparison</i>
<b>Operating Expense:</b> <i>(2014-15 ASBR Special Report: Current Expenditure Calculation)</i>	\$17,209,634	\$17,298,456
<b>Weighted ADA:</b> <i>(Data taken from the Weighted ADA Report which can be found through Payment Transmittal --&gt; Basic Formula --&gt; Weighted ADA --&gt; Line 19 (If figuring for 2016-17, use WADA from 2014-15))</i>	2,021.28	2,005.28
<b>Pupil Transportation Revenue:</b> <i>(14-15 ASBR Part II Revenue Summary, State Revenue Detail [5312])</i>	\$158,363.00	\$143,711.00
<b>Transportation Grand Total Eligible ADT:</b> <i>(Data taken from the "District Summary Transportation Report" Found at Monthly Payment Transmittal --&gt; Transportation: Line 8 )</i>	1,203.50	1,164.00
<b>Non-Resident Attendance Percentage for 2013-14:</b> <i>(Report from Lumen Information System: Amount figured in year 15-16 using data from prior year, 2014-15)</i>	94.68%	94.25%

*Calculations*

<b>Expenditure per WADA</b> <i>(Operating Expense / Weighted ADA)</i>	\$8,514.25	\$8,626.46
<b>Pupil Transportation Cost Per Student</b> <i>(Pupil Transportation Cost / RI Enrollment = Cost Per Student)</i>	\$131.59	\$123.46
<b>Calculated Tuition Without Attendance Rate Factor</b> <i>(Expenditure per WADA - Transportation Cost Per Student)</i>	\$8,382.66	\$8,503.00
<b>Calculated Tuition (includes attendance factor)</b> <i>([Expenditure per WADA - Trans. Cost Per Student] x Attendance)</i>	\$7,936.70	\$8,014.08

*Calculated Floor & Ceiling Based on 2014-15 Tuition Rate*

2015-16 Tuition	3% Decrease Floor	3% Increase Ceiling
\$7,659.38	\$7,429.60	\$7,889.16

*The calculated tuition rate is greater than the calculated tuition ceiling.  
The ceiling will come into effect. The projected tuition rate will be set at:  
\$7,889.16*

*Formula*

*[(Operating Expense/Weighted ADA) - Transportation Cost Per Student] x Non-Resident Attendance*